

HEAD 10 - Commission to Investigate Allegations of Bribery or Corruption
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					134,175
Personal Emoluments					104,350
	1001		11	Salaries and Wages	61,340
	1001		21	Salaries and Wages	1,170
	1002		11	Overtime and Holiday Payments	1,840
	1003		11	Other Allowances	40,000
Travelling Expenses					5,625
	1101		11	Domestic	625
	1102		11	Foreign	5,000
Supplies					4,200
	1201		11	Stationary and Office Requisites	1,250
	1202		11	Fuel	2,750
	1203		11	Diets & Uniforms	200
Maintenance Expenditure					3,500
	1301		11	Vehicles	2,500
	1302		11	Plant and Machinery	500
	1303		11	Buildings and Structures	500
Services					15,375
	1401		11	Transport	300
	1402		11	Postal and Communication	1,375
	1403		11	Electricity and Water	3,750
	1404		11	Rents and Local Taxes	500
	1408		11	Lease Rental for Vehicles Procured Under	6,750
	1409		11	Other	2,700
Transfers					1,125
	1505		11	Subscriptions and Contributions Fees	850
	1506		11	Property Loan Interest to Public Servants	275
Capital Expenditure					28,680
Rehabilitation and Improvement of Capital Assets					11,000
	2001		11	Buildings and Structures	10,670
	2003		11	Vehicles	330
Acquisition of Capital Assets					8,340
	2102		11	Furniture and Office Equipment	1,670
	2103		11	Plant, Machinery and Equipment	6,670
	2104		11	Buildings and Structures	
Capacity Building					2,670
	2401		11	Staff Training	2,670
1				Awareness Programmes against Bribery and Corruption	6,670
	2401		11	Staff Training	6,670
Total Expenditure					162,855
Total Financing					162,855
Domestic					162,855
			11	Domestic Funds	161,685
			21	Special Law	1,170