



PUBLIC SERVICES

Efficient and Effective Public Services Delivery

Rs: 168.9 billion

Public Administration

- Regulation and Capacity improvement of Public Services – Rs. 10.8 Bn

Inclusive of

- ✓ Completion of Nila Piyasa public official quarters at Gampaha – Rs. 80Mn
- ✓ Official Language Policy Implementation – Rs. 34Mn
- ✓ Public Service Officers Trainings – Rs. 100Mn



Administration – Rs. 53.4Bn

District and Divisional Secretariats – Rs. 2,338 Mn

- District Secretariats – Gampaha, Mannar, Batticaloa Ampara, Rathnapura and Kegalle
- Divisional Secretariats – Homagama, Wattala, Jaela, Kalutara, Ukuwela, Pitabeddara, Lunugamvehera, Angunakolapelassa, Anamaduwa, Mundel, Nuwaragam Palatha Central, Vilachchiya, Hali- Ela, Mahiyanganaya, Thanamalwila and Bibile
- ✓ E- Grama Niladari project for ICT usage in grass root level – Rs. 1,500 Mn
- ✓ Business Facilitation Center in Jaffna – Rs 300 Mn



Provincial and Local Authority Service Delivery

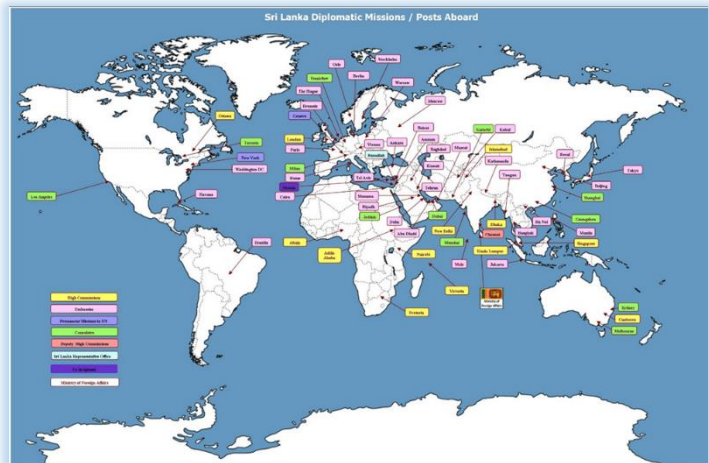
- Facilitation of Provincial and Local Government Service Delivery - Rs. 30.6 Bn

Inclusive of

- ✓ 397 Local Service Improvement Infrastructure Projects and 26 Economic Infrastructures Development Projects – Rs. 6 Bn

Foreign Affairs

- Maintenance of diplomatic relations and broadening cooperation – Rs. 19.0 Bn



Finance and Economy

- Service Delivery on Financial Sector Improvement – Rs. 40.2 Bn

Inclusive of

- ✓ Improving the targeting of Social Safety Nets – Rs. 962 Mn
- ✓ Financial sector modernization – Rs. 339 Mn
- ✓ Revenue Administration and Treasury Systems Management – Rs. 9,947 Mn
- ✓ Conduction of Censuses - Rs.1,288 Mn

Executive Institutions

- Facilitation for Executive Institutions – Rs. 8.1 Bn



Safety from Natural Hazards

- Ensure people are safe from disasters
Rs. 6.3 Bn

Inclusive of

- ✓ Minimize the impact of disasters – Rs. 200 Mn
- ✓ Resettlement from landslide vulnerable areas – Rs. 650 Mn
- ✓ Landslide vulnerability mitigation Rs. 3,400 Mn
- ✓ Meteorological Functions – Rs. 490 Mn



Summary of Provisions for Public Service Delivery – 2023

Ministry	2023 Provision (Rs.Bn)
Public Administration, Home Affairs, Provincial Councils and Local Government	94,8
Foreign Affairs	19.0
Finance, Economic Stabilization and National Policies	40,2
Executive Institutions	8.1
Safety from Natural Hazards	6.3
Total	168.9