

Head 24 - National Procurement Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					20,815
Personal Emoluments					8,910
	1001		11	Salaries and Wages	4,500
	1002		11	Overtime and Holiday Payments	170
	1003		11	Other Allowances	4,240
Travelling Expenses					400
	1101		11	Domestic	125
	1102		11	Foreign	275
Supplies					1,005
	1201		11	Stationary and Office Requisites	200
	1202		11	Fuel	750
	1203		11	Diets and Uniforms	5
	1205		11	Other Supplies	50
Maintenance Expenditure					150
	1301		11	Vehicles	75
	1302		11	Plant and Machinery	75
Services					10,325
	1401		11	Transport	1,625
	1402		11	Postal and Communication	375
	1403		11	Electricity and Water	750
	1404		11	Rents and Local Taxes	6,250
	1408		11	Leasing	575
	1409		11	Other	750
Transfers					25
	1506		11	Property Loan Interest to Public Servants	25
Capital Expenditure					7,850
Rehabilitation and Improvement of Capital Assets					4,000
	2001		11	Buildings and Structures	4,000
Acquisition of Capital Assets					1,850
	2102		11	Furniture and Office Equipment	1,000
	2103		11	Plant, Machinery and Equipment	850
Capacity Building					2,000
	2401		11	Staff Training	2,000
Total Expenditure					28,665
Total Financing					28,665
Domestic					28,665
	11			Domestic Funds	28,665