

# **Regional Development Programmes**

## **Physical & Financial Progress**

**as at 30<sup>th</sup> September 2024**

1. Decentralized Capital Budget Programme (DCB)
2. Regional Development Programme (Special)
3. Kandukara Dashakaya 2024 - 2033

Department of Project Management & Monitoring

## Decentralized Capital Budget Programme - 2024 as at 30.09.2024

### 01. Total Project Distribution among Development Sectors

No.	District	Projects																					
		No. of Projects Approved			Total categorized by Sectors *																		
		Construction	Goods / Services	Total	Continuation projects	2024 New Projects																	
						PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD
1	Ampara	392	648	1,040	10	2	7	2	59	1	181	71	8	3	438	203	27	7	2	0	14	5	
2	Anuradhapura	1,055	668	1,723	110	0	10	13	316	4	118	15	43	57	595	290	25	73	18	0	8	28	
3	Badulla	599	467	1,066	8	0	47	3	314	1	34	28	10	1	416	180	8	3	1	12	0	0	
4	Batticaloa	358	384	742	10	1	2	5	16	5	120	56	0	0	223	191	2	105	1	0	0	5	
5	Colombo	787	625	1,412	32	0	1	41	281	2	336	36	14	0	349	288	0	6	9	1	3	13	
6	Galle	986	590	1,576	106	6	16	1	473	4	157	10	17	1	380	233	1	2	168	1	0	0	
7	Gampaha	1,063	627	1,690	9	2	11	16	550	3	151	38	23	11	549	250	3	5	13	5	1	50	
8	Hambanthota	398	505	903	1	2	16	1	49	0	211	10	10	1	342	226	0	17	11	3	3	0	
9	Jaffna	570	257	827	30	3	43	71	60	5	266	27	25	23	205	53	0	7	3	3	1	2	
10	Kaluthara	426	334	760	13	0	17	21	308	0	41	13	2	5	233	96	1	5	2	0	1	2	
11	Kandy	1,359	975	2,334	98	2	19	2	865	6	59	12	36	11	895	300	3	0	16	6	0	4	
12	Kegalle	870	1,809	2,679	36	2	30	5	533	2	54	23	9	15	1626	223	82	2	3	4	27	3	
13	Kilinochchi	115	47	162	1		2	9	17		79	6	1	5	34	2	4	1			1		
14	Kurunegala	1,667	3,541	5,208	40	0	22	22	750	1	260	33	66	14	3313	673	0	14	0	0	0	0	
15	Mannar	285	102	387	71	0	7	11	39	12	31	9	2	48	101	28	1	0	6	2	19	0	
16	Matale	253	1,052	1,305	0	3	9	32	65	1	49	22	5	6	884	206	0	3	7	0	7	6	
17	Matara	561	267	828	51	1	1	0	320	1	82	3	37	4	187	108	6	11	5	7	4	0	
18	Monaragala	611	633	1,244	0	0	8	4	352	3	125	10	14	7	550	137	3	11	8	10	0	2	
19	Mullativu	272	58	330	37	0	9	7	65	1	71	29	3	6	73	27	2	0	0	0	0	0	
20	Nuwara Eliya	539	813	1,352	36	0	18	4	321	1	240	12	8	13	164	521	6	4	1	1	1	1	
21	Polonnaruwa	779	793	1,572	70		31	4	147	5	118	17	17	5	838	276	23	16	4		1		
22	Puttalam	850	768	1,618	21	0	5	15	406	1	215	16	14	12	725	178	3	1	6	0	0	0	
23	Ratnapura	897	1,641	2,538	22	2	41	8	493	3	105	28	21	3	1485	313	4	3	4	2	0	1	
24	Trincomalee	281	473	754	6		1	16	28	2	121	4	13	16	242	96	53	24	43	10	78	1	
25	Vavuniya	300	183	483	11	0	1	5	10	1	39	45	3	2	238	121	1	0	3	0	3	0	
	<b>Total</b>	<b>16,273</b>	<b>18,260</b>	<b>34,533</b>	<b>829</b>	<b>26</b>	<b>374</b>	<b>318</b>	<b>6,837</b>	<b>65</b>	<b>3,263</b>	<b>573</b>	<b>401</b>	<b>269</b>	<b>15,085</b>	<b>5,219</b>	<b>258</b>	<b>320</b>	<b>334</b>	<b>67</b>	<b>172</b>	<b>123</b>	

*Source : Department of Project Management and Monitoring (DPMM)*

02. Total Allocation Distribution among Development Sectors and Financial Progress

No.	District	Projects			Allocation (Rs.Mn)																							Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)			
		No. of Projects Approved			Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																								
		Construction	Goods / Services	Total	Construction	Goods / Services Purchase	Total	Continuati on projects	2024 New Projects																							
									PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD						
1	Ampara	392	648	1,040	249.93	151.73	401.65	6.10	2.90	4.80	1.70	46.77	2.75	107.21	12.88	11.58	1.05	100.93	85.88	2.55	2.49	3.75	-	6.43	1.90	308.66	25.81					
2	Anuradhapura	1,055	668	1,723	426.45	90.09	516.54	69.04	0.20	4.04	3.24	148.65	0.70	37.51	3.92	19.29	21.50	122.51	59.88	3.66	19.50	2.64	-	0.27	-	478.34						
3	Badulla	599	467	1,066	354.72	160.18	514.90	2.75	-	23.97	0.45	233.52	0.10	12.95	10.15	4.65	-	145.66	71.59	2.10	3.61	1.50	1.90	-	-	147.44	-					
4	Batticaloa	358	384	742	161.32	125.69	287.00	3.80	4.00	1.13	0.90	5.05	2.60	60.76	34.03	-	-	60.13	63.31	0.70	46.70	0.05	-	-	3.85	221.44						
5	Colombo	787	625	1,412	773.14	312.68	1,085.82	36.30	-	0.10	77.65	268.84	30.00	205.11	44.00	10.20	-	200.53	160.74	-	24.41	14.09	2.50	2.30	9.05	511.90	66.99					
6	Galle	986	590	1,576	462.22	53.78	516.00	49.69	2.57	5.09	0.05	252.05	5.75	50.16	1.10	11.20	0.33	64.27	65.64	0.17	0.35	7.06	0.55	-	-	419.40	31.74					
7	Gampaha	1,063	627	1,690	680.44	349.30	1,029.74	4.15	10.00	3.58	3.59	343.05	2.40	80.25	18.61	19.30	5.20	284.44	193.63	1.60	5.08	12.55	2.99	-	39.35	408.03	94.35					
8	Hambanthota	398	505	903	243.78	158.23	402.00	2.00	1.80	17.30	0.15	45.78	-	112.24	6.55	5.55	1.00	87.57	61.08	-	47.17	10.23	2.40	1.20	-	130.39	30.01					
9	Jaffna	570	257	827	269.57	52.43	322.00	16.47	3.70	15.22	24.50	45.69	1.90	90.09	7.22	17.43	7.98	63.55	19.70	-	4.75	1.06	1.40	0.87	0.50	272.17	12.86					
10	Kaluthara	426	334	760	312.41	226.39	538.80	9.65	-	20.03	6.61	205.55	-	31.48	10.69	2.63	1.92	147.23	75.68	-	16.34	0.40	-	0.69	9.90	285.24	34.88					
11	Kandy	1,359	975	2,334	601.55	87.45	689.00	41.72	0.99	7.17	0.98	368.42	1.40	23.25	4.90	13.73	6.48	101.36	82.84	0.80	-	0.15	4.31	30.00	0.50	340.24						
12	Kegalle	870	1,809	2,679	304.05	212.47	516.52	14.28	0.70	13.55	0.47	199.02	1.00	15.47	6.18	2.48	6.87	193.77	50.62	5.22	0.23	0.23	3.01	2.43	0.99	172.55	55.70					
13	Kilinochchi	115	47	162	66.13	13.88	80.00	1.00	-	0.18	1.80	18.85	-	31.40	2.05	1.10	3.05	17.08	0.60	1.40	1.00	-	-	0.50	-	57.91	11.05					
14	Kurunegala	1,667	3,541	5,208	636.95	223.05	860.00	15.65	-	8.84	7.13	317.51	2.41	65.96	13.70	28.45	4.79	269.22	123.69	-	2.66	-	-	-	-	403.03	95.11					
15	Mannar	285	102	387	98.29	16.72	115.00	21.86	4.50	1.10	2.60	16.35	2.65	9.52	8.58	-	0.05	23.56	18.34	-	3.45	0.50	1.40	-	0.55	70.41	32.06					
16	Matale	253	1,052	1,305	173.13	113.71	286.84	0.40	1.80	1.98	10.35	44.07	8.90	19.54	24.93	1.75	0.40	105.96	58.89	-	0.10	1.40	-	0.23	6.15	142.73						
17	Matara	561	267	828	315.33	86.62	401.95	26.03	0.05	0.83	-	196.55	0.30	74.88	1.43	12.26	2.47	39.66	37.24	0.44	1.79	0.81	6.33	0.89	-	234.95	18.09					
18	Monaragala	611	633	1,244	217.50	126.50	344.00	-	-	2.39	0.29	110.07	2.60	49.09	2.68	7.67	6.79	92.93	41.29	0.85	6.45	15.39	4.82	-	0.70	121.01	16.74					
19	Mullativu	272	58	330	104.50	10.50	115.00	11.19	-	3.68	0.87	30.39	3.35	21.38	2.85	1.15	3.65	25.10	10.50	0.90	-	-	-	-	-	84.07	9.50					
20	Nuwara Eliya	539	813	1,352	326.78	133.22	460.00	18.88	-	8.03	1.48	208.76	0.50	63.30	9.28	3.50	0.13	29.73	100.75	6.33	0.23	1.00	0.10	7.80	0.23	272.24	26.74					
21	Polonnaruwa	779	793	1,572	199.11	87.90	287.00	12.67	-	13.28	0.54	42.42	0.83	26.27	3.13	3.53	2.55	111.85	60.83	6.60	1.64	0.25	-	0.60	-	118.62	18.60					
22	Puttalam	850	768	1,618	342.34	116.66	459.00	8.14	-	1.90	5.43	161.59	0.15	82.98	5.02	5.30	5.12	129.66	51.33	0.65	0.65	1.10	-	-	-	180.07	71.00					
23	Ratnapura	897	1,641	2,538	398.78	223.88	622.66	12.80	1.03	13.95	6.26	266.52	0.65	29.91	8.31	8.13	3.00	185.19	83.08	0.85	1.57	0.78	0.15	-	0.50	222.32	113.87					
24	Trincomalee	281	473	754	129.10	100.90	230.00	4.78	-	0.20	12.63	15.90	2.00	57.82	1.76	5.30	3.70	51.22	35.92	6.18	4.79	12.98	-	14.34	0.50	166.00	26.18					
25	Vavuniya	300	183	483	89.44	25.56	115.00	3.25	-	0.10	2.56	2.95	0.66	10.35	14.70	0.60	2.40	43.61	30.38	0.25	1.20	0.95	-	1.05	-	100.04	8.99					
	<b>Total</b>	<b>16,273</b>	<b>18,260</b>	<b>34,533</b>	<b>7,936.94</b>	<b>3,259.47</b>	<b>11,196.41</b>	<b>392.57</b>	<b>34.23</b>	<b>172.43</b>	<b>172.21</b>	<b>3,594.31</b>	<b>73.60</b>	<b>1,368.86</b>	<b>258.61</b>	<b>196.76</b>	<b>90.41</b>	<b>2,696.70</b>	<b>1,643.40</b>	<b>41.24</b>	<b>196.12</b>	<b>88.86</b>	<b>31.85</b>	<b>69.59</b>	<b>74.66</b>	<b>5,869.22</b>	<b>800.26</b>					

Source : Department of Project Management and Monitoring (DPM)M

### 03. Distict wise Physical Progress

No.	Distirct	Projects			** Physical Progress (No. of Projects)										
		No. of Projects Approved			A	B				C	D	E	F	G	
		Construction	Goods / Services	Total		Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)					Construction	Goods & Services
1	Ampara	392	648	1,040	4	2	6	2	2	12	17	28	74	345	548
2	Anuradhapura	1,055	668	1,723	3	1	-	-	-	1	-	-	-	1,053	665
3	Badulla	599	467	1,066	55	35	41	66	56	160	17	40	26	396	174
4	Batticaloa	358	384	742	2	-	3	9	2	40	23	6	32	330	295
5	Colombo	787	625	1,412	10	8	21	19	62	203	22	96	24	648	299
6	Galle	986	590	1,576	3	1	2	-	12	23	1	21	20	943	550
7	Gampaha	1,063	627	1,690	57	65	25	17	215	150	114	58	72	688	229
8	Hambanthota	398	505	903	12	7	-	12	22	71	16	43	20	306	394
9	Jaffna	570	257	827	1	-	-	-	2	7	4	1	2	561	249
10	Kaluthara	426	334	760	47	9	3	10	37	41	4	38	10	306	255
11	Kandy	1,359	975	2,334	13	7	8	138	160	33	36	32	20	1,239	648
12	Kegalle	870	1,809	2,679	48	39	130	186	250	191	7	58	34	704	1,032
13	Kilinochchi	115	47	162			-	-	2	2	-	5	8	113	32
14	Kurunegala	1,667	3,541	5,208	26	20	54	154	331	269	178	237	425	1,333	2,181
15	Mannar	285	102	387	-	-	2	-	-	37	11	20	3	274	40
16	Matale	253	1,052	1,305	12	6	47	41	100	172	17	20	25	207	658
17	Matara	561	267	828	29	5	1	34	11	9	6	29	50	466	188
18	Monaragala	611	633	1,244	202	6	69	43	35	34	7	22	92	452	282
19	Mullativu	272	58	330	-	-	-	-	-			2		289	39
20	Nuwara Eliya	539	813	1,352	11	4	34	2	16	10	10	12	11	462	780
21	Polonnaruwa	779	793	1,572	1	3	76	205	19	123	36	34	6	698	371
22	Puttalam	850	768	1,618	32	14	17	7	67	95	25	50	29	679	603
23	Ratnapura	897	1,641	2,538	132	72	84	73	110	242	42	140	72	542	1,029
24	Trincomalee	281	473	754	2	-	5	10	-	79	-	105	10	261	282
25	Vavuniya	300	183	483	-	-	-	-	-	-	-	111	4	295	73
<b>Total</b>		<b>16,273</b>	<b>18,260</b>	<b>34,533</b>	<b>702</b>	<b>304</b>	<b>628</b>	<b>1,028</b>	<b>1,511</b>	<b>2,004</b>	<b>593</b>	<b>1,208</b>	<b>1,069</b>	<b>13,590</b>	<b>11,896</b>

Source : Department of Project Management and Monitoring (DPMM)

## Distict wise Physical and Financial Progress as at 30.09.2024

### \* **Projects should be categorized for following sectors as per the Circular-MF/02/2023**

PP-Previous Projects Continuation (2.1)	AD- Agricultural Development (2.10)
TD- Tourism Development (2.2)	CD-Community Development (2.11)
DWS- Drinking Water Supply (2.3)	R&C- Relegious & Cultural Development (2.12)
EL - Electricity (2.4)	CP- Community Protection ( 2.13)
RA- Rural Access (2.5)	EPF- Empowering of Poor Families (2.14)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)	ED- Enterpreneurship Development (2.15)
E&H- Education & Health (2.7)	DM- Disaster Management (2.16)
P&L - Play Ground & Library (2.8)	RE - Rural Economy (2.17)
MI- Minor Irigation(2.9)	OD- Other Developments (2.18)

### \*\* **Physical progress**

A - Estimates are being prepared / to be prepared

B - For Constructions: B1= Estimates are approved /Bid Document are Approved, B2-Quatation / Bid Called, B3- Quotations received / Bid Received, B4- Contract Awarded

C - For Constructions: Start construction work ,40% completed, Other: placed order for goods

D - For Constructions: 60% completed

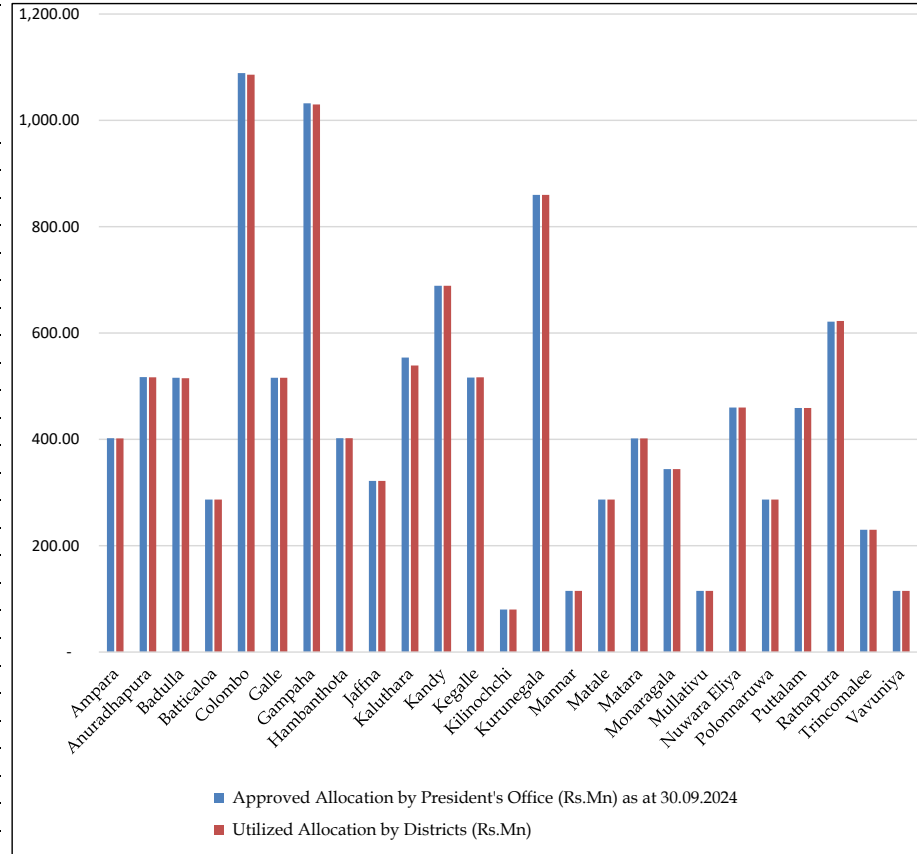
E - For Constructions 80% completed Other: Received goods /instruments as per the order

F - For Constructions 99% completed

G- For Constructions 100% completed Other: Issued goods and instruments to identified institutions/CBOs

## 01. Allocation Utilization

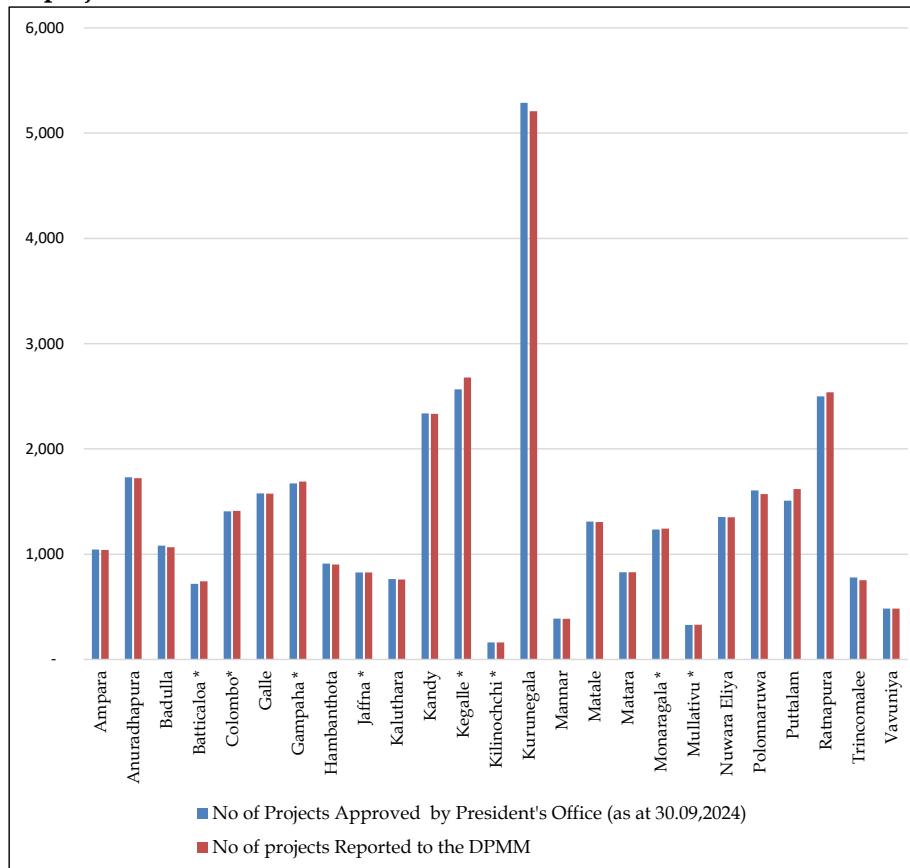
	Name of District	Approved Allocation by President's Office (Rs.Mn) as at 30.09.2024	Utilized Allocation by Districts (Rs.Mn)
1	Ampara	402.00	401.65
2	Anuradhapura	516.97	516.54
3	Badulla	516.00	514.90
4	Batticaloa	287.00	287.00
5	Colombo	1,088.91	1,085.82
6	Galle	516.00	516.00
7	Gampaha	1,032.20	1,029.74
8	Hambanthota	402.00	402.00
9	Jaffna	322.00	322.00
10	Kaluthara	553.76	538.80
11	Kandy	689.00	689.00
12	Kegalle	516.49	516.52
13	Kilinochchi	80.00	80.00
14	Kurunegala	860.00	860.00
15	Mannar	115.00	115.00
16	Matale	287.00	286.84
17	Matara	401.95	401.95
18	Monaragala	344.00	344.00
19	Mullativu	115.00	115.00
20	Nuwara Eliya	460.00	460.00
21	Polonnaruwa	287.00	287.00
22	Puttalam	459.00	459.00
23	Ratnapura	621.48	622.66
24	Trincomalee	230.00	230.00
25	Vavuniya	115.00	115.00
	<b>Total</b>	<b>11,217.75</b>	<b>11,196.41</b>



Source : Department of Project Management and Monitoring (DPMM)

## 02. Status on Reported Projects against Approved projects

	Name of District	No of Projects Approved by President's Office (as at 30.09,2024)	No of projects Reported to the DPMM
1	Ampara	1,044	1,040
2	Anuradhapura	1,730	1,723
3	Badulla	1,081	1,066
4	Batticaloa *	718	742
5	Colombo*	1,408	1,412
6	Galle	1,578	1,576
7	Gampaha *	1,672	1,690
8	Hambanthota	910	903
9	Jaffna *	826	827
10	Kaluthara	763	760
11	Kandy	2,338	2,334
12	Kegalle *	2,566	2,679
13	Kilinochchi *	161	162
14	Kurunegala	5,288	5,208
15	Mannar	389	387
16	Matale	1,310	1,305
17	Matara	828	828
18	Monaragala *	1,235	1,244
19	Mullativu *	329	330
20	Nuwara Eliya	1,353	1,352
21	Polonnaruwa	1,605	1,572
22	Puttalam	1,508	1,618
23	Ratnapura	2,499	2,538
24	Trincomalee	779	754
25	Vavuniya	483	483
	<b>Total</b>	<b>34,401</b>	<b>34,533</b>

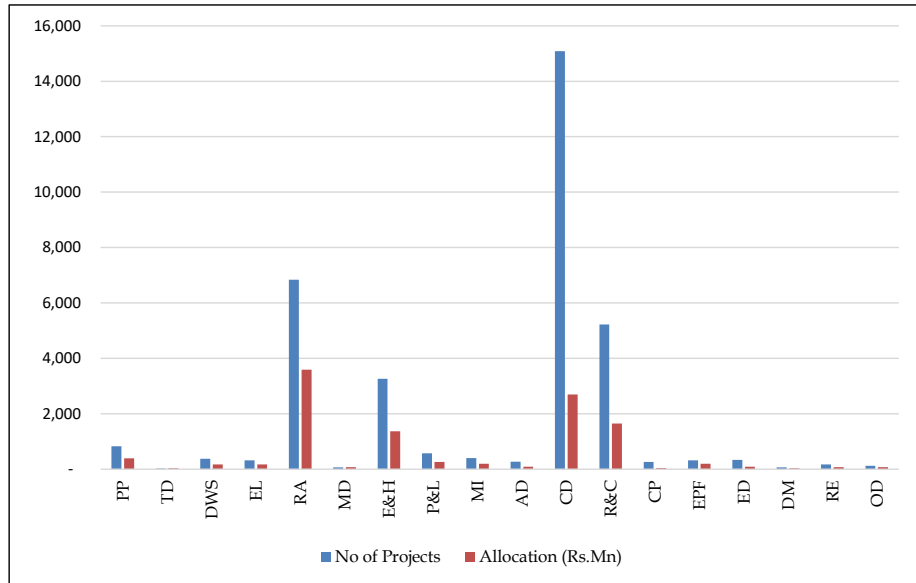


\* Some initial Projects have been sub divided in to more projects

Source : Department of Project Management and Monitoring (DPMM)

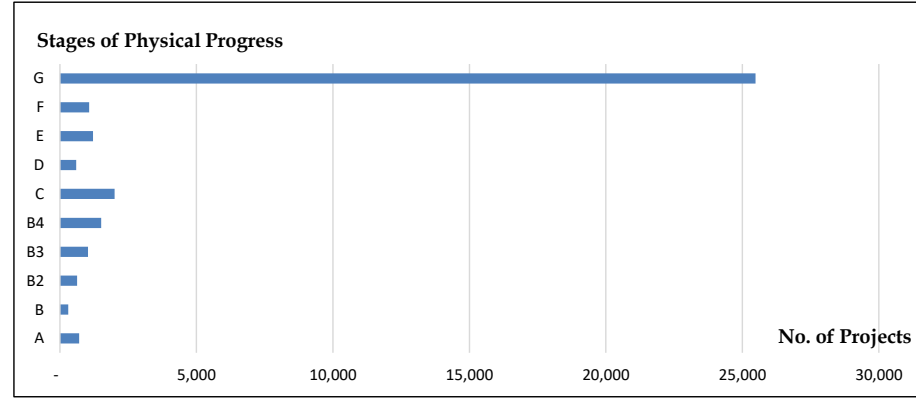
### 03. Setor wise Project count & Allocation Distribution

	Sector	No of Projects	Allocation (Rs.Mn)
1	PP	829	392.57
2	TD	26	34.23
3	DWS	374	172.43
4	EL	318	172.21
5	RA	6,837	3,594.31
6	MD	65	73.60
7	E&H	3,263	1,368.86
8	P&L	573	258.61
9	MI	401	196.76
10	AD	269	90.41
11	CD	15,085	2,696.70
12	R&C	5,219	1,643.40
13	CP	258	41.24
14	EPF	320	196.12
15	ED	334	88.86
16	DM	67	31.85
17	RE	172	69.59
18	OD	123	74.66
<b>Total</b>		<b>34,533</b>	<b>11,196.41</b>



### 04. Implementation Status / Physical Progress

	Stages of Physical Progress	No of Projects
1	A	702
2	B	304
3	B2	628
4	B3	1,028
5	B4	1,511
6	C	2,004
7	D	593
8	E	1,208
9	F	1,069
10	G	25,486
<b>Total</b>		<b>34,533</b>

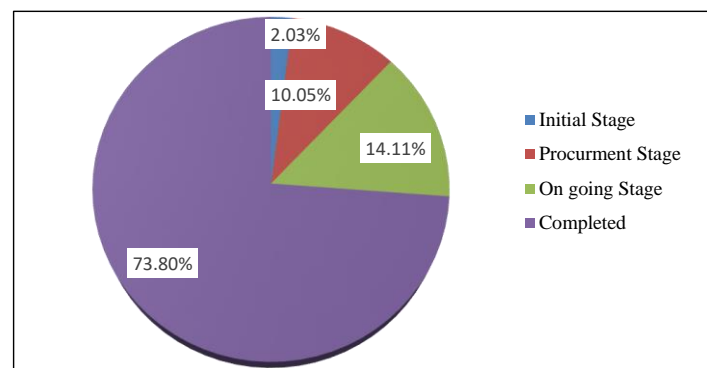


Source : Department of Project Management and Monitoring (DPMM)



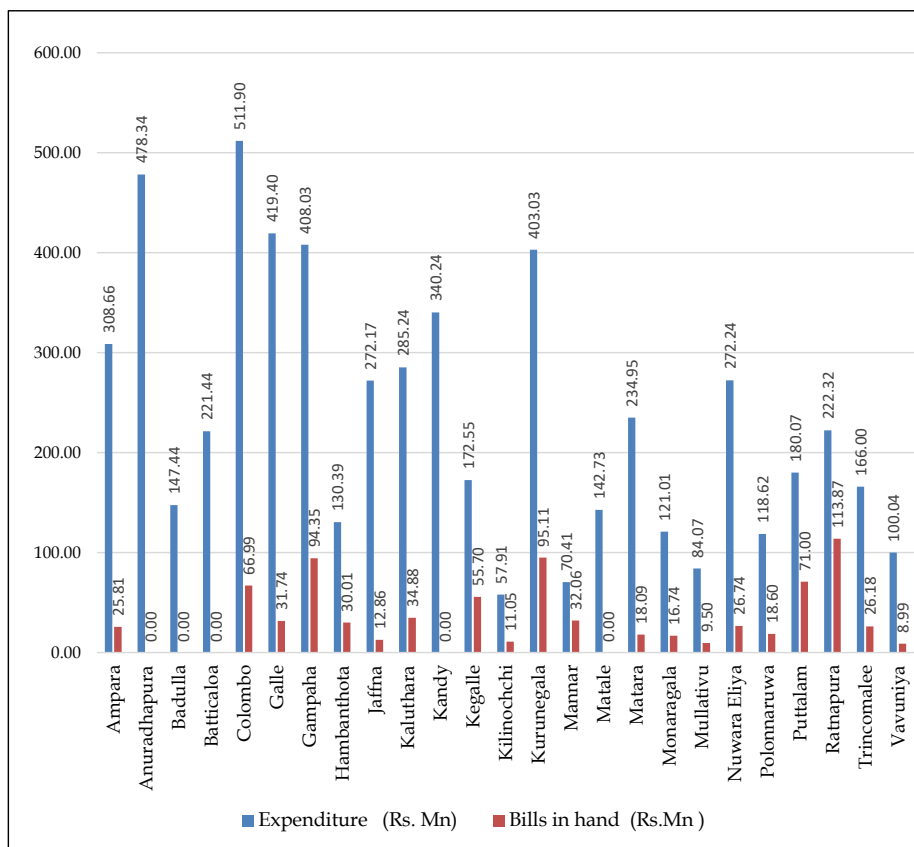
### 05. Implemetation Status of the Projects at National Level

	Stages of Physical Progress	No of Projects
1	Initial Stage	702
2	Procurment Stage	3,471
3	On going Stage	4,874
4	Completed	25,486
<b>Total</b>		<b>34,533</b>



### 06. Financial Progress

	Name of District	Expenditure (Rs. Mn)	Bills in hand (Rs.Mn )
1	Ampara	308.66	25.81
2	Anuradhapura	478.34	0.00
3	Badulla	147.44	0.00
4	Batticaloa	221.44	0.00
5	Colombo	511.90	66.99
6	Galle	419.40	31.74
7	Gampaha	408.03	94.35
8	Hambanthota	130.39	30.01
9	Jaffna	272.17	12.86
10	Kaluthara	285.24	34.88
11	Kandy	340.24	0.00
12	Kegalle	172.55	55.70
13	Kilinochchi	57.91	11.05
14	Kurunegala	403.03	95.11
15	Mannar	70.41	32.06
16	Matale	142.73	0.00
17	Matara	234.95	18.09
18	Monaragala	121.01	16.74
19	Mullativu	84.07	9.50
20	Nuwara Eliya	272.24	26.74
21	Polonnaruwa	118.62	18.60
22	Puttalam	180.07	71.00
23	Ratnapura	222.32	113.87
24	Trincomalee	166.00	26.18
25	Vavuniya	100.04	8.99
	<b>Total</b>	<b>5869.22</b>	<b>800.26</b>



Source : Department of Project Management and Monitoring (DPMM)

## Regional Development Programme (Special) - 2024 as at 30.09.2024

### 01. Total Project Distribution among Development Sectors

No.	District	Projects																				
		No. of Projects Approved			Total categorized by Sectors *																	
		Construction	Goods/Services	Total	Continuation projects	2024 New Projects																
						PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE
1	Ampara	243	551	794	1	5	2	17	3	1	161	18	1	1	375	177	6	5	18	0	2	1
2	Anuradhapura	90	508	598	1	0	0	1	31	0	28	7	0	1	449	76	4	0	0	0	0	0
3	Badulla	89	6	95	0	0	0	0	57	0	3	2	2	0	10	20	0	0	0	1	0	0
4	Batticaloa	253	284	537	1	5	1	1	12	0	104	9	0	0	204	192	0	1	0	1	6	0
5	Colombo	147	139	286	1	0	0	12	72	0	59	0	2	0	72	66	0	0	0	0	0	2
6	Galle	54	245	299	0	0	1	0	27	0	14	1	0	0	208	48	0	0	0	0	0	0
7	Gampaha	146	225	371	0	0	0	4	82	0	58	3	1	0	149	69	0	0	0	0	0	5
8	Hambanthota	107	205	312	0	0	1	1	20	0	40	1	0	0	178	71	0	0	0	0	0	0
9	Jaffna	132	126	258	0	0	3	12	0	0	59	20	2	0	112	39	0	0	0	0	0	11
10	Kaluthara	36	29	65	2	0	1	0	22	0	2	4	0	2	24	8	0	0	0	0	0	0
11	Kandy	92	197	289	1	0	5	0	14	0	33	6	0	0	63	165	0	0	1	0	1	0
12	Kegalle	99	331	430	1	0	2	1	49	2	12	2	1	2	262	93	0	0	3	0	0	0
13	Kilinochchi	87	44	131	0	0	0	3	30	0	35	23	2	0	21	16	0	0	1	0	0	0
14	Kurunegala	190	744	934	2	0	5	1	51	0	41	3	4	0	630	196	0	0	1	0	0	0
15	Mannar	234	322	556	58	0	5	9	30	6	42	13	4	7	198	144	31	1	1	0	0	7
16	Matale	137	186	323			1	1	87	0	9	0	7	1	188	28	0					1
17	Matara *																					
18	Monaragala	80	140	220	0	0	0	1	52	0	10	1	3	3	119	30	0	1	0	0	0	0
19	Mullativu	138	135	273	3	0	0	1	15	5	54	25	1	26	108	34	1	0	0	0	0	
20	Nuwara Eliya	99	154	253	3	1	4	0	49	1	7	4	5	5	135	36	2	0	0	0	1	0
21	Polonnaruwa	57	262	319	1	0	0	1	9	0	10	0	2	0	240	56	0		0	0	0	0
22	Puttalam	65	128	193	0	0	0	7	33	0	9	1	0	1	91	42	0	0	4	0	1	4
23	Ratnapura *																					
24	Trincomalee	6	18	24							6				15	3						
25	Vavuniya	91	61	152	0	0	0	0	9	0	11	8	0	0	56	67	0	0	0	0	1	0
	<b>Total</b>	<b>2672</b>	<b>5040</b>	<b>7712</b>	<b>75</b>	<b>11</b>	<b>31</b>	<b>73</b>	<b>754</b>	<b>15</b>	<b>806.5</b>	<b>151</b>	<b>37</b>	<b>49</b>	<b>3907</b>	<b>1676</b>	<b>44</b>	<b>8</b>	<b>29</b>	<b>2</b>	<b>12</b>	<b>31</b>

\* No Projects / Allocations made by the President's office

Source : Department of Project Management and Monitoring (DPMM)

**02. Total Allocation Distribution among Development Sectors and Financial Progress**

No.	District	Projects			Allocation (Rs.Mn)																				Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)	
		No. of Projects Approved			Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																			
		Construction	Goods / Services	Total	Construction	Goods / Services Purchase	Total	Continuation project	2024 New Projects																		
									PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM			RE
1	Ampara	243	551	794	133.55	119.88	253.42	1.00	15.00	3.15	13.55	1.70	5.00	57.57	5.01	0.20	0.20	76.25	62.76	2.96	6.10	1.08	-	0.50	1.40	195.09	16.78
2	Anuradhapura	90	508	598	71.63	29.68	101.31	0.49	-	0.05	1.50	1.55	-	22.60	10.99	-	0.40	34.42	29.32	-	-	-	-	-	-	76.79	
3	Badulla	89	6	95	83.80	2.20	86.00	-	-	-	-	58.20	-	2.45	0.50	2.00	-	6.85	14.00	-	-	-	2.00	-	-	14.86	
4	Batticaloa	253	284	537	143.95	61.06	205.00	0.50	7.70	0.10	0.75	2.85	-	31.74	54.00	-	-	45.30	57.44	-	0.26	-	0.60	3.80	-	119.60	9.87
5	Colombo	147	139	286	167.08	54.47	221.55	0.66	-	-	16.30	87.45	-	30.98	-	0.59	-	43.00	41.82	-	-	-	-	-	0.75	70.04	8.12
6	Galle	54	245	299	22.76	20.81	43.57	-	-	0.20	-	11.28	-	6.04	0.25	-	-	18.67	7.14	-	-	-	-	-	-	25.40	10.13
7	Gampaha	146	225	371	106.48	102.13	208.61	-	-	-	3.75	69.74	-	53.16	1.10	1.00	-	52.30	25.23	-	-	-	-	-	2.34	37.27	7.66
8	Hambanthota	107	205	312	16.50	22.50	39.00	-	-	0.20	0.10	3.45	-	4.75	0.10	-	-	19.53	10.91	-	-	-	-	-	-	9.46	4.10
9	Jaffna	132	126	258	59.82	33.62	93.44	-	-	0.95	8.08	0.30	-	23.12	6.20	1.10	-	37.64	13.45	-	-	-	-	-	2.60	83.09	1.78
10	Kaluthara	36	29	65	28.23	22.56	50.79	0.72	-	0.95	-	16.00	-	2.94	1.94	-	1.06	19.19	7.96	-	-	-	-	-	-	2.42	0.89
11	Kandy	92	197	289	58.20	27.05	85.25	0.20	-	1.15	-	15.35	-	21.60	1.30	-	-	7.60	32.55	-	-	5.00	-	0.50	-	5.78	1.24
12	Kegalle	99	331	430	32.35	17.18	49.53	0.30	-	0.85	0.08	15.79	-	2.05	0.45	0.30	0.50	15.06	14.01	-	-	0.14	-	-	-	11.53	10.21
13	Kilinochchi	87	44	131	33.85	7.70	41.55	-	-	0.20	0.60	9.60	-	14.75	4.80	1.00	-	4.86	5.45	-	-	0.30	-	-	-	21.51	9.93
14	Kurunegala	190	744	934	51.30	50.08	101.38	0.60	-	0.62	0.05	21.80	-	5.27	1.45	0.75	-	46.60	24.02	-	-	0.20	-	-	-	48.21	6.54
15	Mannar	234	322	556	63.50	39.02	102.52	20.17	1.25	0.30	3.27	6.10	1.35	9.77	7.40	3.60	0.57	19.77	20.25	5.26	2.53	0.90	-	-	-	49.48	38.87
16	Matale	137	186	323	52.05	10.83	62.88			0.30	0.50	33.90		2.40	0.25	2.50	1.00	16.13	4.80						1.10	25.18	7.47
17	Matara																										
18	Monaragala	80	140	220	62.73	17.27	80.00	-	-	-	0.70	42.27	-	4.39	0.08	6.40	1.56	14.73	9.81	-	0.04	-	-	-	-	11.31	4.55
19	Mullativu	138	135	273	57.14	24.81	81.95	0.80	-	-	5.00	5.00	5.00	14.80	8.00	1.60	6.55	21.00	11.50	2.50	-	-	-	-	0.20	46.64	9.96
20	Nuwara Eliya	99	154	253	76.54	23.47	100.00	4.30	1.00	3.70	-	34.80	4.70	3.60	3.50	4.00	0.50	14.90	19.20	3.00	1.80	-	-	1.00	-	37.51	8.07
21	Polonnaruwa	57	262	319	25.00	25.00	50.00	0.50			0.20	12.30		2.18		0.65		22.36	11.81							20.74	4.75
22	Puttalam	65	128	193	31.88	36.21	68.09	-	-	-	1.92	19.40	-	3.34	0.10	-	0.50	32.70	6.95	-	-	1.28	-	0.10	1.80	20.17	16.90
23	Ratnapura																										
24	Trincomalee	6	18	24	2.50	2.50	5.00							1.01				3.61	0.38							4.41	0.50
25	Vavuniya	91	61	152	19.48	10.53	30.00		0.20	-	0.30	2.18	-	2.15	3.03	1.50	-	8.70	11.75	-	-	-	-	0.20		27.42	1.00
	<b>Total</b>	<b>2672</b>	<b>5040</b>	<b>7712</b>	<b>1,400.29</b>	<b>760.53</b>	<b>2,160.82</b>	<b>30.24</b>	<b>25.15</b>	<b>12.72</b>	<b>56.65</b>	<b>471.00</b>	<b>16.05</b>	<b>322.66</b>	<b>110.44</b>	<b>27.19</b>	<b>12.84</b>	<b>581.17</b>	<b>442.50</b>	<b>13.72</b>	<b>10.73</b>	<b>8.89</b>	<b>2.60</b>	<b>6.10</b>	<b>10.19</b>	<b>963.90</b>	<b>179.33</b>

\* No Projects / Allocations made by the President's office

Source : Department of Project Management and Monitoring (DPMM)

### 03. District wise Physical Progress

No.	District	Projects			** Physical Progress (No. of Projects)											
		No. of Projects Approved			A	B					C	D	E	F	G	
		Construction	Goods/ Services	Total		Estimates Approved & Bid Documents Quotation/ Bid called (B 2)	Quotation/ Bid Received (B 3)	Contract Awarded (B 4)	Construction	Goods & Services						
1	Ampara	243	551	794	18	-	31	1	-	4	2	14	49	217	458	
2	Anuradhapura	90	508	598	1	1	-	11	2	1	-	-	2	74	506	
3	Badulla	89	6	95	3	2	2	2	8	7	1	1	1	64	4	
4	Batticaloa	253	284	537	-	-	-	-	-	4	11	32	6	228	256	
5	Colombo	147	139	286	10	24	28	8	13	32	6	12	15	83	55	
6	Galle	54	245	299	-	-	-	-	-	22	1	58	44	50	124	
7	Gampaha	146	225	371	30	17	11	17	19	97	11	14	53	49	53	
8	Hambanthota	107	205	312	7	23	19	1	36	47	9	3	9	49	109	
9	Jaffna	132	126	258	-	-	-	-	-	1	1	1	1	131	123	
10	Kaluthara	36	29	65						7	2	4	5	27	20	
11	Kandy	92	197	289	45	33	63	9	14	53	-	3	6	34	29	
12	Kegalle	99	331	430	-	-	5	-	28	31	29	59	40	79	159	
13	Kilinochchi	87	44	131	-	3	-	-	-	5	2	12	8	71	30	
14	Kurunegala	190	744	934	15	3	18	106	79	31	30	71	70	158	353	
15	Mannar	234	322	556	-	-	-	-	3	42	7	130	49	228	97	
16	Matale	137	186	323	13	17	32	17	16	47	14	5	30	73	59	
17	Matara															
18	Monaragala	80	140	220	18	4	23	17	9	18	12	33	20	51	15	
19	Mullativu	138	135	273	3	-	-	8	8	5	3	47	11	127	61	
20	Nuwara Eliya	99	154	253	1	2	-	1	4	3	2	3	4	86	147	
21	Polonnaruwa	57	262	319	-	-	52	34	1	40	26	15	4	51	96	
22	Puttalam	65	128	193	10	1	5	3	15	22	5	15	8	38	71	
23	Ratnapura															
24	Trincomalee	6	18	24	-	-	-	-	-	1	-	1	1	6	15	
25	Vavuniya	91	61	152	-	-	-	-	-	-	-	35	2	88	27	
<b>Total</b>		<b>2,672</b>	<b>5,040</b>	<b>7,712</b>	<b>174</b>	<b>130</b>	<b>289</b>	<b>235</b>	<b>255</b>	<b>520</b>	<b>174</b>	<b>568</b>	<b>438</b>	<b>2,062</b>	<b>2,867</b>	

\* No Projects / Allocations made by the President's office

Source : Department of Project Management and Monitoring (DPMM)

# Regional Development Programme (Special) - 2024

## Distict wise Physical and Financial Progress as at 30.09.2024

### \* Projects should be categorized for following sectors as per the Circular-MF/02/2023

PP-Previous Projects Continuation (2.1)	AD- Agricultural Development (2.10)
TD- Tourism Development (2.2)	CD-Community Development (2.11)
DWS- Drinking Water Supply (2.3)	R&C- Relegious & Cultural Development (2.12)
EL - Electricity (2.4)	CP- Community Protection ( 2.13)
RA- Rural Access (2.5)	EPF- Empowering of Poor Families (2.14)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)	ED- Enterpreneurship Development (2.15)
E&H- Education & Health (2.7)	DM- Disaster Management (2.16)
P&L - Play Ground & Library (2.8)	RE - Rural Economy (2.17)
MI- Minor Irigation(2.9)	OD- Other Developments (2.18)

### \*\* Physical progress

A - Estimates are being prepared / to be prepared

B - For Constructions: B1= Estimates are approved / Bid Document are Approved, B2-Quatation / Bid Called, B3- Quotations received / Bid Received, B4- Contract Awarded

C - For Constructions: Start construction work ,40% completed, Other: placed order for goods

D - For Constructions: 60% completed

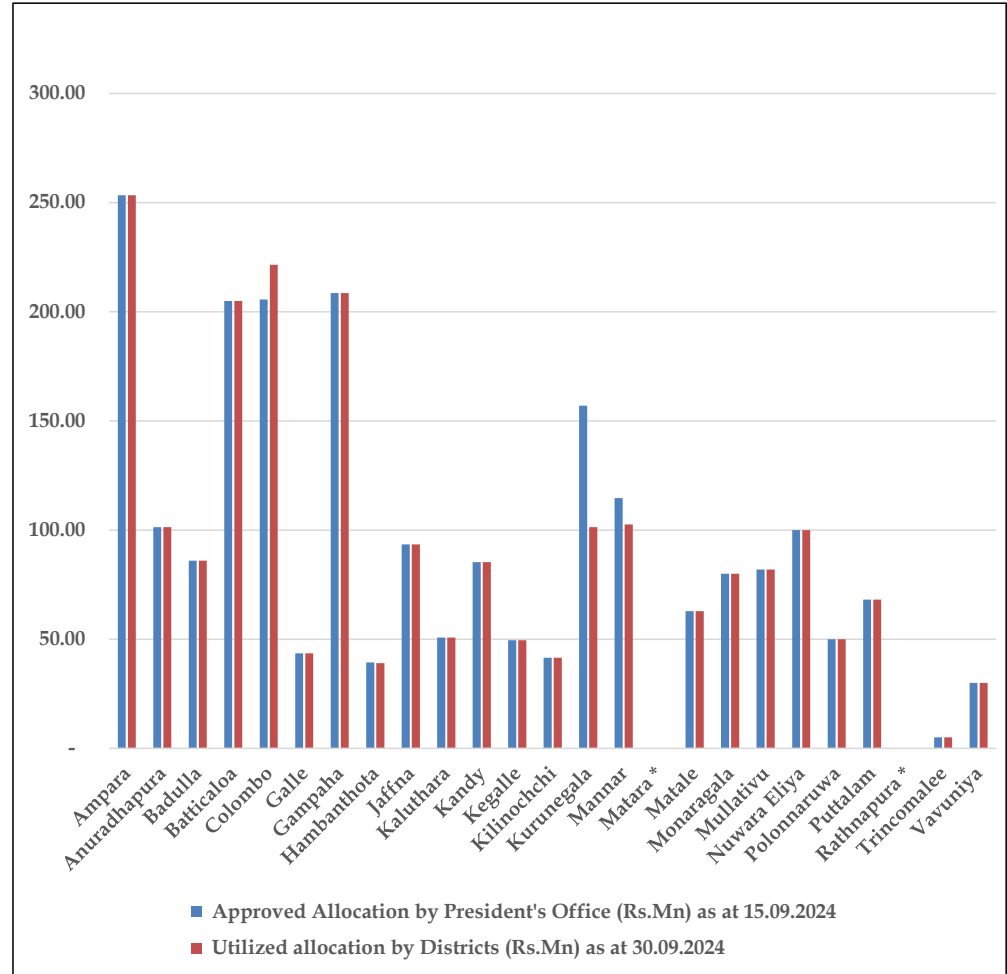
E - For Constructions 80% completed Other: Received goods /instruments as per the order

F - For Constructions 99% completed

G- For Constructions 100% completed Other: Issued goods and instruments to identified institutions/CBOs

## 01. Allocation Utilization

	Name of District	Approved Allocation by President's Office (Rs.Mn) as at 15.09.2024	Utilized allocation by Districts (Rs.Mn) as at 30.09.2024
1	Ampara	253.37	253.42
2	Anuradhapura	101.31	101.31
3	Badulla	86.00	86.00
4	Batticaloa	205.00	205.00
5	Colombo	205.67	221.55
6	Galle	43.57	43.57
7	Gampaha	208.61	208.61
8	Hambanthota	39.35	39.00
9	Jaffna	93.45	93.44
10	Kaluthara	50.79	50.79
11	Kandy	85.25	85.25
12	Kegalle	49.53	49.53
13	Kilinochchi	41.55	41.55
14	Kurunegala	157.01	101.38
15	Mannar	114.70	102.52
16	Matara *	-	-
17	Matale	62.89	62.89
18	Monaragala	80.00	80.00
19	Mullativu	81.95	81.95
20	Nuwara Eliya	100.00	100.00
21	Polonnaruwa	50.01	50.00
22	Puttalam	68.10	68.09
23	Rathnapura *	-	-
24	Trincomalee	5.00	5.00
25	Vavuniya	30.00	30.00
<b>Total</b>		<b>2,213.10</b>	<b>2,160.83</b>

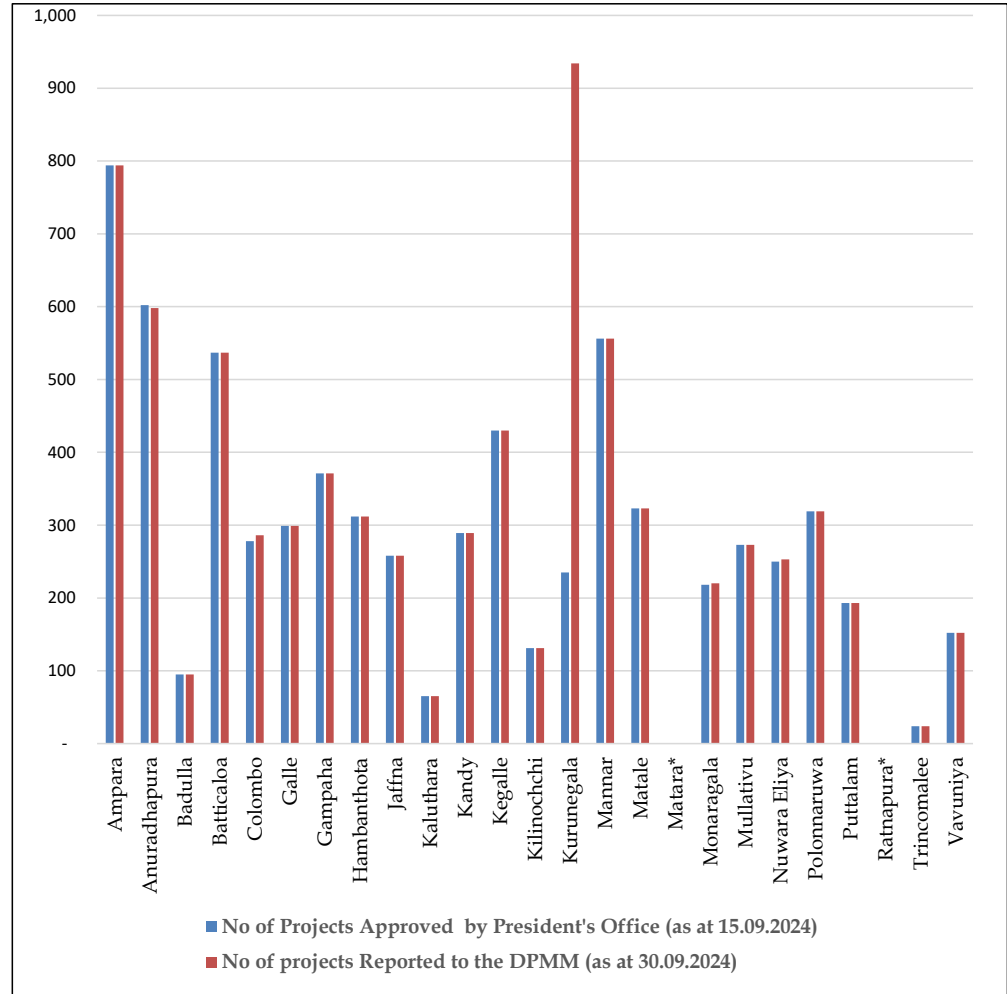


\*No Allocation has been provided by the President's office

Data Source : Department of Project Management and Monitoring (DPMM)

## 02. Status on Reported Projects against Approved Projects

#	Name of District	No of Projects Approved by President's Office (as at 15.09.2024)	No of projects Reported to the DPMM (as at 30.09.2024)
1	Ampara	794	794
2	Anuradhapura	602	598
3	Badulla	95	95
4	Batticaloa	537	537
5	Colombo	278	286
6	Galle	299	299
7	Gampaha	371	371
8	Hambanthota	312	312
9	Jaffna	258	258
10	Kaluthara	65	65
11	Kandy	289	289
12	Kegalle	430	430
13	Kilinochchi	131	131
14	Kurunegala	235	934
15	Mannar	556	556
16	Matale	323	323
17	Matara*		
18	Monaragala	218	220
19	Mullativu	273	273
20	Nuwara Eliya	250	253
21	Polonnaruwa	319	319
22	Puttalam	193	193
23	Ratnapura*		
24	Trincomalee	24	24
25	Vavuniya	152	152
	<b>Total</b>	<b>7,004</b>	<b>7,712</b>

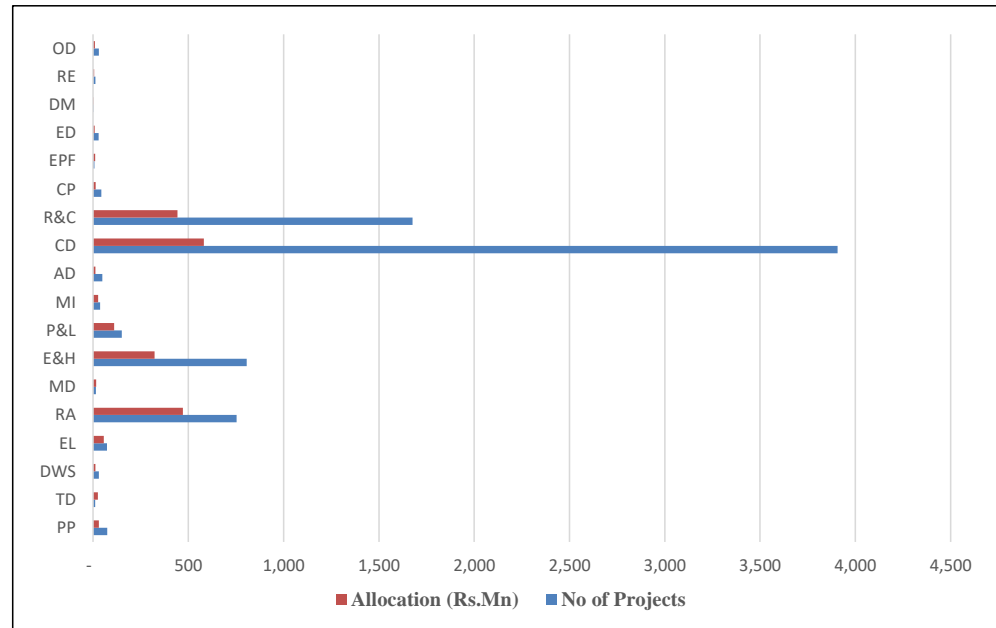


\* No progress was reported for the progress reporting date

Data source : Department of Project Management and Monitoring (DPMM)

### 03. Setor wise Project count & Allocation Distribution

	Sector	No of Projects	Allocation (Rs.Mn)
1	PP	75	30.24
2	TD	11	25.15
3	DWS	31	12.72
4	EL	73	56.65
5	RA	754	471.00
6	MD	15	16.05
7	E&H	807	322.66
8	P&L	151	110.44
9	MI	37	27.19
10	AD	49	12.84
11	CD	3,907	581.17
12	R&C	1,676	442.50
13	CP	44	13.72
14	EPF	8	10.73
15	ED	29	8.89
16	DM	2	2.60
17	RE	12	6.10
18	OD	31	10.19
	<b>Total</b>	<b>7,712</b>	<b>2,160.82</b>

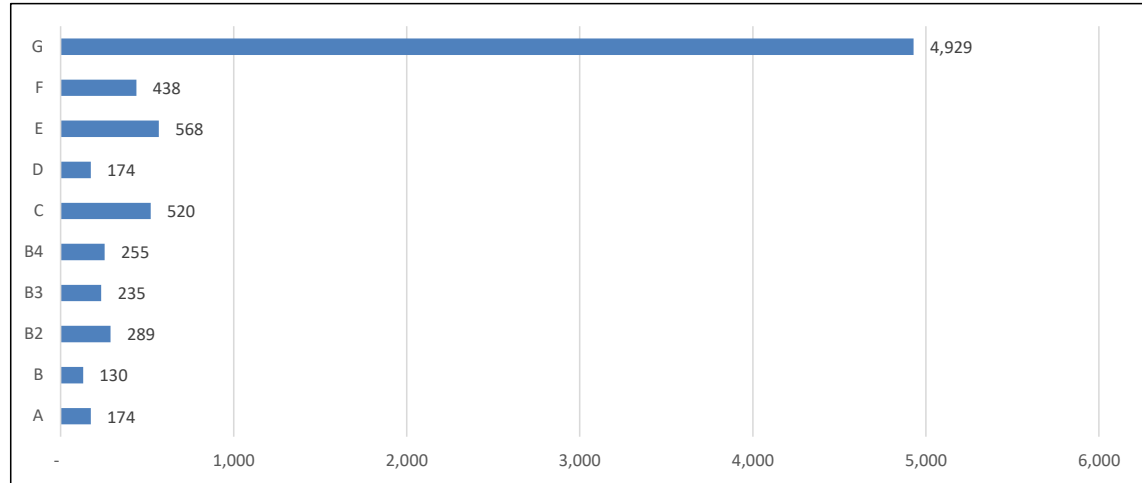


Data Source : Department of Project Management and Monitoring (DPMM)



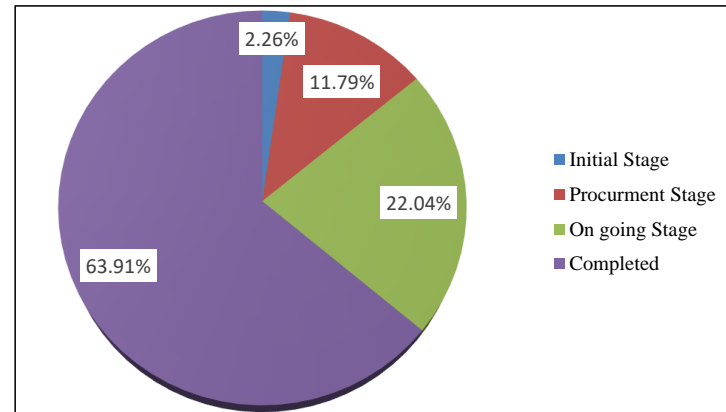
#### 04. Implementation Status of Physical Progress

	Stages of Physical Progress	No. of Projects
1	A	174
2	B	130
3	B2	289
4	B3	235
5	B4	255
6	C	520
7	D	174
8	E	568
9	F	438
10	G	4,929
<b>Total</b>		<b>7,712</b>



#### 05. Implementation Status of the Projects

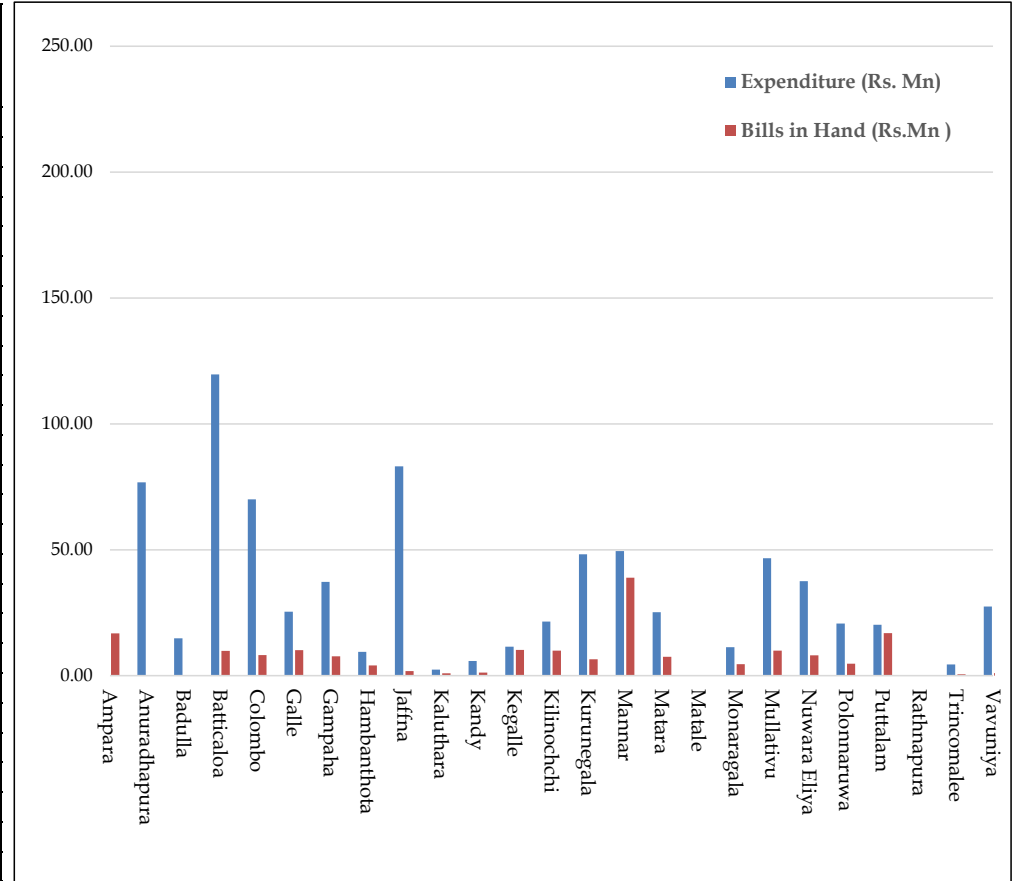
	Stages of Physical Progress	No. of Projects
1	Initial Stage	174
2	Procurement Stage	909
3	On going Stage	1,700
4	Completed	4,929
<b>Total</b>		<b>7,712</b>



Source : Department of Project Management and Monitoring (DPMM)

## 06. Financial Progress

No.	Distirct	Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn )
1	Ampara	195.09	16.78
2	Anuradhapura	76.79	0.00
3	Badulla	14.86	0.00
4	Batticaloa	119.60	9.87
5	Colombo	70.04	8.12
6	Galle	25.40	10.13
7	Gampaha	37.27	7.66
8	Hambanthota	9.46	4.10
9	Jaffna	83.09	1.78
10	Kaluthara	2.42	0.89
11	Kandy	5.78	1.24
12	Kegalle	11.53	10.21
13	Kilinochchi	21.51	9.93
14	Kurunegala	48.21	6.54
15	Mannar	49.48	38.87
16	Matara	25.18	7.47
17	Matale	0.00	0.00
18	Monaragala	11.31	4.55
19	Mullativu	46.64	9.96
20	Nuwara Eliya	37.51	8.07
21	Polonnaruwa	20.74	4.75
22	Puttalam	20.17	16.90
23	Rathnapura	0.00	0.00
24	Trincomalee	4.41	0.50
25	Vavuniya	27.42	1.00
	<b>Total</b>	<b>963.90</b>	<b>179.33</b>



Source : Department of Project Management and Monitoring (DPMM)

**"Kandukara Dashakaya" - as at 26.09.2024**

**The Ten Fold Special Integrated Rural Development Programme**

**Distict wise Physical and Financial Progress**

**1. Basic Data -**

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
1	Ampara	1	Padiyathalawa	2,134	749	26,500
2	Badulla	1	Mahiyanganaya	15,000	896	66,000
		2	Rideemaliyadda	82,114		
		3	Kandaketiya	9,608		
		4	Meegahakiula	6,521		
		5	Soranathota	45,838		
		6	Badulla	34,968		
		7	Passara	45,157		
		8	Lunugala	75,533		
		9	Hali Ela	39,176		
		10	Bandarawela	23,766		
		11	Ella	5,652		
		12	Haputhale	18,474		
		13	Haldummulla	5,390		
		14	Welimada	14,916		
		15	Uvaparanagama	10,435		
3	Galle	1	Neluwa	40,051	1,139	32,900
		2	Thawalama	11,898		
		3	Niyagama	14,542		
		4	Nagoda	53,963		
4	Kalutara	1	Walallawita	15,959	1,279	30,400
		2	Palindanuwara	18,185		
		3	Agalawatta	4,842		
		4	Bulathsinghala	79,762		
		5	Mathugama	32,804		
		6	Ingiriya	1,538		

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
5	Kandy	1	GangawataKorale	50,600	1,482	43,800
		2	Kundasale	35,800		
		3	Pathadumbara	18,525		
		4	Panvila	43,110		
		5	Yatinuwara	28,300		
		6	Udunuwara	49,165		
		7	Udupalatha	13,400		
		8	Doluwa	18,570		
		9	Pathahewahata	33,450		
		10	Delthota	39,100		
		11	Medadumbara	36,100		
		12	Udadumbara	35,600		
		13	Minipe	5,000		
		14	Akurana	63,700		
		15	Pujapitiya	24,310		
		16	Harispaththuwa	30,450		
		17	Tumpane	42,300		
		18	Hatharaliyadda	32,950		
		19	Gangaihalakorale	22,100		
		20	Pasbagekorale	20,730		
6	Kegalle	1	Aranayaka	32,636	892	42,100
		2	Mawanella	32,474		
		3	Rambukkana	26,419		
		4	Kegalle	37,251		
		5	Galigamuwa	23,471		
		6	Warakapola	14,746		
		7	Dehiowita	20,366		
		8	Ruwanwella	17,754		
		9	Bulathkohupitiya	31,898		
		10	Yatyanthota	32,625		
		11	Deraniyagala	18,617		
7	Kurunegala	1	Ridigama	77,464	1,727	50,700
		2	Mallawapitiya	54,580		
		3	Mawathagama	121,080		

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
8	Matara	1	Akuressa	82,967	869	21,800
		2	Mulatiyana	28,299		
		3	Pasgoda	89,141		
		4	Kotapola	225,821		
		5	pitabeddara	38,136		
9	Matale	1	District secretariat matale	3,600	525	21,400
		2	Naula	3,854		
		3	Ambangagakorale	2,675		
		4	Wilgamuwa	4,434		
		5	Ukuwela	25,510		
		6	Pallepola	7,715		
		7	Yatawatta	8,255		
		8	Laggala	2,750		
		9	Rattota	26,807		
		10	Matale	25,100		
		11	Dambulla	3,110		
		12	Galewela	3,238		
10	Nuwraeliya	1	Abagamuwa	7,395	781	46,400
		2	Kothmale	30,769		
		3	Walapane	15,484		
		4	Haguranketha	20,025		
		5	Nuwaraeliya	65,800		
		6	Norwood	25,230		
		7	Thalawakele	21,729		
11	Ratnapura	1	Ehaliyagoda	48,018	1,188	64,400
		2	Kuruwita	52,200		
		3	Kiriella	24,514		
		4	Ratnapura	105,970		
		5	Imbulpe	32,053		
		6	Balangoda	14,912		
		7	Opanayaka	11,922		
		8	Pelmadulla	16,610		
		9	Ayagama	3,684		
		10	Kalawana	19,092		
		11	Kahawaththa	17,547		
		12	Godakawela	38,383		
		13	Embilipitiya	40,640		
		14	Kolonna	35,770		

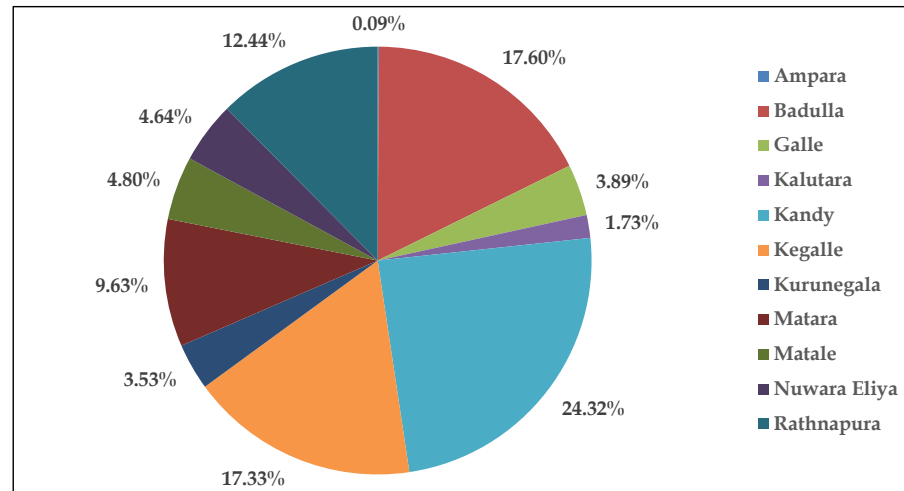
Source:

\* Mid-year Population Estimates by District & Sex (2014 - 2023) | Registrar General's Department

\*\*House hold Income and Expenditure Survey 2019

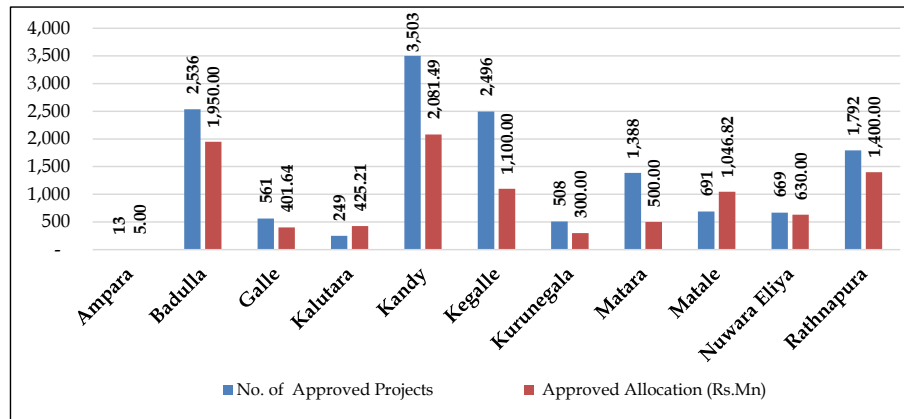
## 2. Distribution of Approved Projects

	Name of District	No. of Approved Projects
1	Ampara	13
2	Badulla	2,536
3	Galle	561
4	Kalutara	249
5	Kandy	3,503
6	Kegalle	2,496
7	Kurunegala	508
8	Matara	1,388
9	Matale	691
10	Nuwara Eliya	669
11	Rathnapura	1,792
	<b>Total</b>	<b>14,406</b>



## 3. Distribution of Projects and Allocation

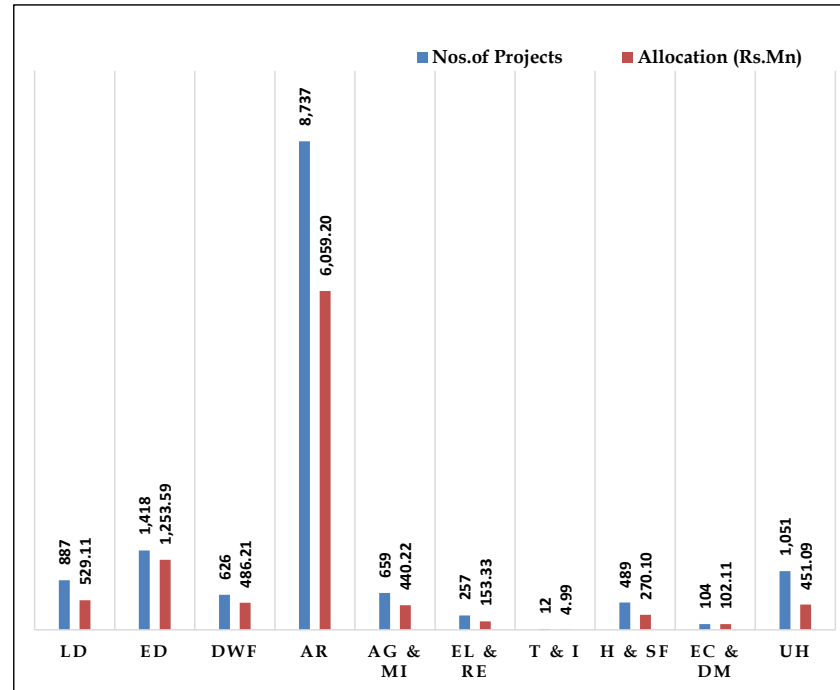
	Name of District	No. of Approved Projects	Approved Allocation (Rs.Mn)
1	Ampara	13	5.00
2	Badulla	2,536	1,950.00
3	Galle	561	401.64
4	Kalutara	249	425.21
5	Kandy	3,503	2,081.49
6	Kegalle	2,496	1,100.00
7	Kurunegala	508	300.00
8	Matara	1,388	500.00
9	Matale	691	1,046.82
10	Nuwara Eliya	669	630.00
11	Rathnapura	1,792	1,400.00
	<b>Total</b>	<b>14,406</b>	<b>9,840.16</b>



Source: Department of Project Management and Monitoring (DPMM)

#### 4. Distribution of Sector wise Project & Allocation

	Sector	Nos.of Projects	Allocation (Rs.Mn)
1	LD	887	529.11
2	ED	1,418	1,253.59
3	DWF	626	486.21
4	AR	8,737	6,059.20
5	AG & MI	659	440.22
6	EL & RE	257	153.33
7	T & I	12	4.99
8	H & SF	489	270.10
9	EC & DM	104	102.11
10	UH	1,051	451.09
11	Other	166	90.22
	<b>Total</b>	<b>14,406</b>	<b>9,840.16</b>

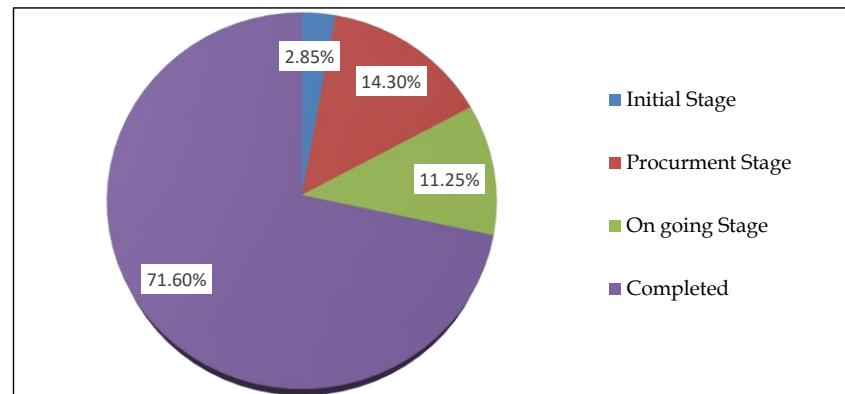


#### Sectors categorized as follow

- i LD - Livelihood, Food Security, Market Development, Promotion of the Tourism Industry
- ii ED - Education
- iii DWF - Drinking Water Facilities
- iv AR - Access Road Facilities
- v AG & MI - Agriculture & Minnor Irrigation
- vi EL & RE - Electricity & Renewable Energy
- vii T & I - Telephone & Internet Facilities
- viii H & SF - Health & Sanitory Facilities
- ix EC & DM - Environmental Conervation & Disaster Management
- x UH - Upgrading Housing Facilities

#### 5. Implemetation Status of the Projects

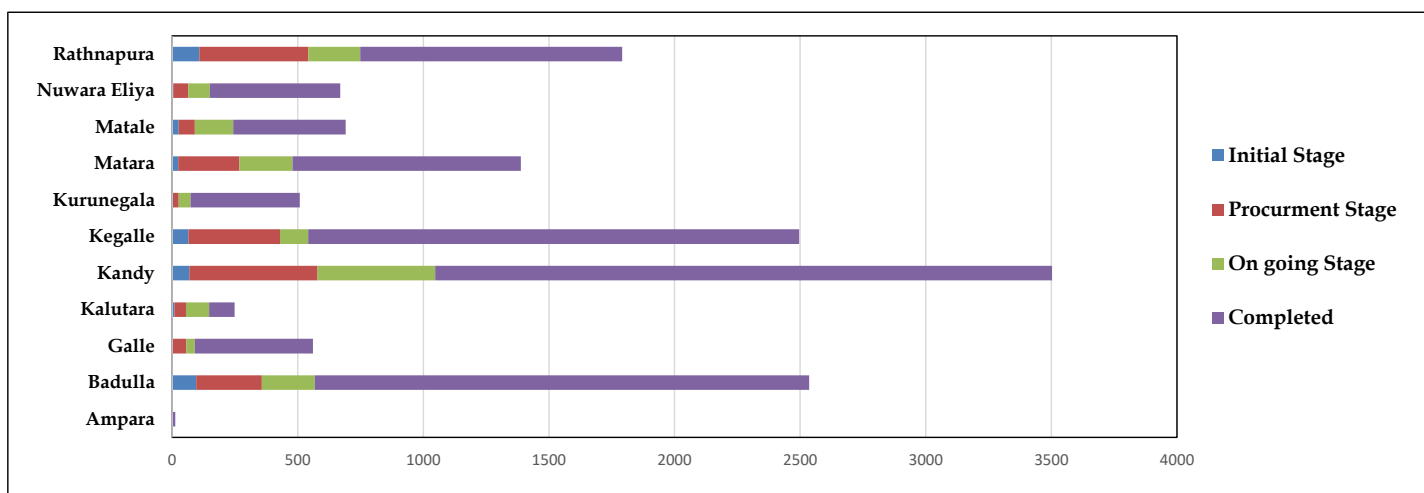
	Stages of Physical Progress	No. of Projects
1	Initial Stage	410
2	Procurment Stage	2,060
3	On going Stage	1,621
4	Completed	10,315
	<b>Total</b>	<b>14,406</b>



Source: Department of Project Management and Monitoring (DPMM)

## 6. Implementation Status of the Projects at District Level

	District Name	Initial Stage	Procurment Stage	On going Stage	Completed
1	Ampara			1	12
2	Badulla	96	261	211	1968
3	Galle	2	55	34	470
4	Kalutara	9	46	93	101
5	Kandy	69	510	468	2456
6	Kegalle	65	365	112	1954
7	Kurunegala	4	22	47	435
8	Matara	25	243	211	909
9	Matale	26	65	152	448
10	Nuwara Eliya	5	59	86	519
11	Rathnapura	109	434	206	1043

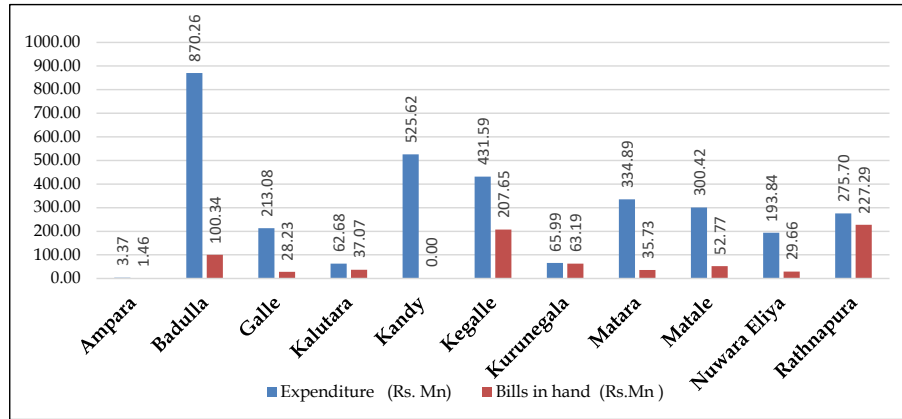


Source: Department of Project Management and Monitoring (DPMM)

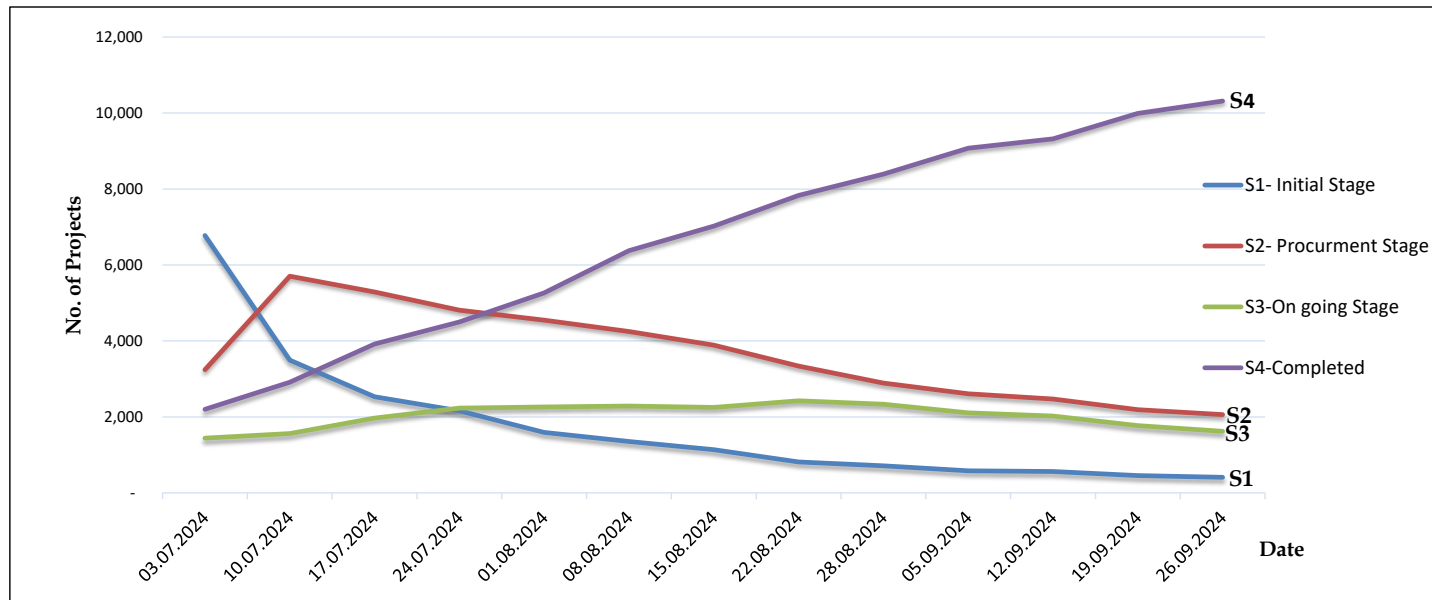


## 7. Financial Progress

	Name of District	Expenditure (Rs. Mn)	Bills in hand (Rs.Mn)
1	Ampara	3.37	1.46
2	Badulla	870.26	100.34
3	Galle	213.08	28.23
4	Kalutara	62.68	37.07
5	Kandy	525.62	0.00
6	Kegalle	431.59	207.65
7	Kurunegala	65.99	63.19
8	Matara	334.89	35.73
9	Matale	300.42	52.77
10	Nuwara Eliya	193.84	29.66
11	Rathnapura	275.70	227.29
	<b>Total</b>	<b>3,277.43</b>	<b>783.40</b>



## 8. Stages of Physical Progress (From 03.07.2024 to 26.09.2024)



Source: Department of Project Management and Monitoring (DPMM)

