

**Head - 01 His Excellency the President
Summary**

Description	2019 Jan-Apr Provision
Recurrent Expenditure	826,480
Personal Emoluments	251,950
Salaries and Wages	128,210
Salaries and Wages	390
Overtime and Holiday Payments	30,680
Other Allowances	92,670
Travelling Expenses	29,250
Domestic	4,500
Foreign	24,750
Supplies	69,375
Stationery and Office Requisites	8,750
Fuel	57,500
Diets and Uniforms	1,500
Other	1,625
Maintenance Expenditure	95,250
Vehicles	57,500
Plant and Machinery	26,500
Buildings and Structures	11,250
Services	272,375
Transport	3,125
Postal and Communication	23,000
Electricity & Water	46,250
Rents and Local Taxes	43,750
Other	156,250
Transfers	108,255
Retirements Benefits	1,040
Public Institutions	13,500
Property Loan Interest to Public Servant	1,000
Other	92,715
Other Recurrent Expenditure	25
Implementation of the Official Language Policy	25
Capital Expenditure	3,570,970
Rehabilitation and Improvement of Capital Assets	131,700
Buildings and Structures	55,010
Plant, Machinery and Equipment	9,150
Vehicles	67,540
Acquisition of Capital Assets	133,500
Furniture and Office Equipment	23,300
Plant, Machinery and Equipment	38,300
Buildings and Structures	8,250
Software Development	23,650
Capital Payments for Vehicles Procured under Financial Leasing	40,000

Description	2019 Jan-Apr Provision
Capital Transfers	1,528,170
Public Institutions	20,000
Development Assistance	1,508,170
Acquisition of Financial Assets	297,000
On-Lending	297,000
Capacity Building	2,600
Staff Training	2,600
Other Capital Expenditure	1,478,000
Reserch and Development	57,000
Other	1,421,000
Total Expenditure	4,397,450
Total Financing	4,397,450
Domestic	4,006,450
Foreign	391,000

Head - 01 His Excellency the President
01 - Operational Activities
01 - Office of His Excellency the President

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					151,445
Personal Emoluments					75,070
	1001		11	Salaries and Wages	47,340
	1001		21	Salaries and Wages	390
	1002		11	Overtime and Holiday Payments	7,340
	1003		11	Other Allowances	20,000
Travelling Expenses					24,500
	1101		11	Domestic	2,000
	1102		11	Foreign	22,500
Supplies					10,500
	1201		11	Stationery and Office Requisites	1,250
	1202		11	Fuel	7,500
	1203		11	Diets and Uniforms	500
	1205		11	Other	1,250
Maintenance Expenditure					12,750
	1301		11	Vehicles	7,500
	1302		11	Plant and Machinery	1,500
	1303		11	Buildings and Structures	3,750
Services					28,625
	1401		11	Transport	1,625
	1402		11	Postal and Communication	3,000
	1403		11	Electricity and Water	12,500
	1404		11	Rent and Local Taxes	750
	1409		11	Other	10,750
Capital Expenditure					63,800
Rehabilitation and Improvement of Capital Assets					42,300
	2001		11	Buildings and Structures	25,000
	2002		11	Plant, Machinery and Equipment	3,300
	2003		11	Vehicles	14,000
Acquisition of Capital Assets					21,500
	2102		11	Furniture and Office Equipment	6,600
	2103		11	Plant, Machinery & Equipment	8,300
	2104		11	Building & Structures	6,600
Total Expenditure					215,245
Total Financing					215,245
Domestic					215,245
	11 Domestic Funds				214,855
	21 Special Law				390

Head - 01 His Excellency the President
01 - Operational Activities
02 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					534,780
Personal Emoluments					176,880
	1001		11	Salaries and Wages	80,870
	1002		11	Overtime and Holiday Payments	23,340
	1003		11	Other Allowances	72,670
Travelling Expenses					4,750
	1101		11	Domestic	2,500
	1102		11	Foreign	2,250
Supplies					58,875
	1201		11	Stationery and Office Requisites	7,500
	1202		11	Fuel	50,000
	1203		11	Diets and Uniforms	1,000
	1205		11	Other	375
Maintenance Expenditure					82,500
	1301		11	Vehicles	50,000
	1302		11	Plant and Machinery	25,000
	1303		11	Buildings and Structures	7,500
Services					210,750
	1401		11	Transport	1,500
	1402		11	Postal and Communication	20,000
	1403		11	Electricity & Water	33,750
	1404		11	Rents and Local Taxes	43,000
	1409		11	Other	112,500
Transfers					1,000
	1506		11	Property Loan Interest to Public Servants	1,000
Other Recurrent Expenditure					25
	1703		11	Implementation of the Official Language Policy	25
Capital Expenditure					168,450
Rehabilitation and Improvement of Capital Assets					75,850
	2001		11	Buildings and Structures	20,000
	2002		11	Plant, Machinery and Equipment	5,850
	2003		11	Vehicles	50,000
Acquisition of Capital Assets					90,000
	2102		11	Furniture and Office Equipment	16,700
	2103		11	Plant, Machinery and Equipment	30,000
	2104		11	Buildings and Structures	1,650
	2106		11	Software Development	1,650
	2108		11	Capital Payments for Vehicles Procured under	40,000
Capacity Building					2,600
	2401		11	Staff Training	2,600
Total Expenditure					703,230
Total Financing					703,230
Domestic					703,230
	11 Domestic Funds				703,230

Head - 01 His Excellency the President
01 - Operational Activities
03 - Facilities to the Former Presidents

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					3,415
2				Former President - Hon Mrs.C.B.Kumarathunga	890
	1502		21	Retirement Benefits	390
	1508		11	Other	500
4				Widow of former President - Mrs.H.Premadasa	335
	1502		11	Retirement Benefits	260
	1508		11	Other	75
5				Former President - Hon Mahinda Rajapaksa	2,190
	1502		21	Retirement Benefits	390
	1508		11	Other	1,800
Capital Expenditure					13,550
2				Former President - Hon Mrs.C.B.Kumarathunga	2,340
	2001		11	Building and Structures	1,670
	2003		11	Vehicles	670
4				Widow of former President - Mrs.H.Premadasa	6,870
	2001		11		6,670
	2003		11	Vehicles	200
5				Former President - Hon Mahinda Rajapaksa	4,340
	2001		11	Building and Structures	1,670
	2003		11	Vehicles	2,670
Total Expenditure					16,965
Total Financing					16,965
Domestic					16,965
	11			Domestic Funds	16,185
	21			Special Law	780

Head - 01 His Excellency the President
01 - Operational Activities
04 - Public Institutions and Special Agencies

Rs'000

Project	Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
4					Recurrent Expenditure	103,840
					Transfers	103,840
					Other Transfers	90,340
	1	1508		11	National Salaries and Cadre Commission	15,000
	10	1508		11	Presidential Commissions	3,340
	22	1508		11	Special Fund for the Assistance to Artists	5,000
					Public Institutions	13,500
	25	1503		11	Sri Lanka Foundation	13,500
	31	1508		11	National Economic Council	67,000
4					Capital Expenditure	579,170
					Transfers	282,170
					Development Assistance	262,170
	1	2202		11	National Salaries and cadre Commission	670
					Public Institutions	20,000
	25	2201		11	Sri Lanka Foundation	20,000
	31	2202		11	National Economic Council	100,500
	32				Smallholder Agribusiness Partnership Programme (SAP) (IFAD)	458,000
		2202		12		127,500
				17		33,500
		2302		12	On-lending	263,500
				17		33,500
					Total Financing	683,010
					Domestic	292,010
					11 Domestic Funds	225,010
					17 Foreign Aid Related Domestic Funds	67,000
					Foreign	391,000
					12 Foreign Loans	391,000

Head 01 - His Excellency the President
02 - Development Activities
06 - Special Initiatives

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					33,000
8				Wasa Wisu Nethi Ratak	33,000
	1409		11	Other	33,000
Capital Expenditure					2,746,000
3				Development Initiatives, Coordination and Monitoring	170,000
	2509		11	Other	170,000
4				International Relations and Cooperation	16,000
	2502		11	Investment	
	2509		11	Other	16,000
6				Coordination of National Programmes for Environmen Conservation, Drug Prevention, Kidney Disease Prevention, Child Protection and Disabled and Elederly Community	350,000
	2106		11	Software Development	1,000
	2202		11	Development Assistant	56,000
	2507		11	Research and Development	15,000
	2509		11	Other	278,000
7				Development of Religious Places	20,000
	2509		11	Other	20,000
9				Siri Sara Pivisuma Programme	350,000
	2509		11	Other	350,000
10				Address Regional Level Issues	170,000
	2509		11	Other	170,000
11				Food Production and Grama Shakthi Programme	1,670,000
	2106		11	Software Development	21,000
	2202		11	Development Assistant	1,190,000
	2507		11	Research and Development	42,000
	2509		11	Other	417,000
Total Expenditure					2,779,000
Total Financing					2,779,000
Domestic					2,779,000
	11 Domestic Funds				2,779,000