

HEAD 06 -Public Service Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					68,115
Personal Emoluments					53,680
	1001		11	Salaries and Wages	33,340
	1001		21	Salaries and Wages	3,420
	1002		11	Overtime and Holiday Payments	920
	1003		11	Other Allowances	16,000
Travelling Expenses					440
	1101		11	Domestic	15
	1102		11	Foreign	425
Supplies					2,170
	1201		11	Stationary and Office Requisites	750
	1202		11	Fuel	1,375
	1203		11	Diets and Uniforms	45
Maintenance Expenditure					875
	1301		11	Vehicles	575
	1302		11	Plant and Machinery	300
Services					10,625
	1401		11	Transport	2,050
	1402		11	Postal and Communication	1,250
	1403		11	Electricity and Water	1,700
	1404		11	Rents and Local Taxes	125
	1409		11	Other	5,500
Transfers					325
	1506		11	Property Loan Interest to Public Servants	325
Capital Expenditure					4,700
Rehabilitation and Improvement of Capital Assets					360
	2002		11	Plant, Machinery and Equipment	130
	2003		11	Vehicles	230
Acquisition of Capital Assets					3,170
	2102		11	Furniture and Office Equipment	2,000
	2103		11	Plant, Machinery and Equipment	1,000
	2105		11	Lands and Land Improvements	170
Capacity Building					1,170
	2401		11	Staff Training	1,170
Total Expenditure					72,815
Total Financing					72,815
Domestic					72,815
	11 Domestic Funds				69,395
	21 Special Law				3,420