

# **REVENUE ESTIMATES**

**2015**



## ESTIMATES - 2015

## 3.2.1 GOVERNMENT REVENUE - TAX REVENUE

Rs: '000

Revenue Code	Description	2013	2014 Revised Estimate	2015 Estimate	2016	2017	2014 - 2017
					Projections		Total
	<b>Tax Revenue</b>	<b>1,005,894,786</b>	<b>1,168,000,000</b>	<b>1,400,000,000</b>	<b>1,650,000,000</b>	<b>1,900,000,000</b>	<b>6,118,000,000</b>
<b>10.01</b>	<b>Taxes on International Trade</b>	<b>227,906,222</b>	<b>275,725,000</b>	<b>325,825,000</b>	<b>405,427,000</b>	<b>465,828,000</b>	<b>1,472,805,000</b>
10.01.01.00	Import Duties	83,123,000	85,000,000	96,000,000	125,000,000	140,000,000	446,000,000
10.01.02.00	Export Duties	21,664	25,000	25,000	27,000	28,000	105,000
10.01.03.00	Import & Export Licenses Fees	458,372	700,000	800,000	900,000	1,000,000	3,400,000
10.01.04.00	Ports & Airports Development Levy	61,505,872	80,000,000	95,000,000	115,000,000	130,000,000	420,000,000
10.01.05.00	Cess Levy	36,091,202	45,000,000	54,000,000	64,500,000	74,800,000	238,300,000
10.01.05.01	Import Cess Levy	33,004,053	41,500,000	50,000,000	60,000,000	70,000,000	221,500,000
10.01.05.02	Export Cess Levy	3,087,149	3,500,000	4,000,000	4,500,000	4,800,000	16,800,000
10.01.07.00	Regional Infrastructure Development levy	1,347	-	-	-	-	-
10.01.08.00	Special Commodity Levy	46,704,765	65,000,000	80,000,000	100,000,000	120,000,000	365,000,000
10.01.99.00	Other						
<b>10.02</b>	<b>Taxes on Domestic Goods And Services</b>	<b>566,873,769</b>	<b>619,705,000</b>	<b>744,848,000</b>	<b>855,338,000</b>	<b>984,038,000</b>	<b>3,203,929,000</b>
<b>10.02.01.00</b>	<b>Value Added Tax</b>	<b>250,523,000</b>	<b>290,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>	<b>410,000,000</b>	<b>1,350,000,000</b>
10.02.01.01	Financial Services	21,203,506	25,000,000	35,000,000	45,000,000	55,000,000	160,000,000
10.02.01.02	Other Services	59,283,753	80,000,000	85,000,000	100,000,000	120,000,000	385,000,000
10.02.01.03	Manufacturing	43,718,740	50,000,000	35,000,000	40,000,000	45,000,000	170,000,000
10.02.01.04	Imports	126,317,000	135,000,000	145,000,000	165,000,000	190,000,000	635,000,000
<b>10.02.02.00</b>	<b>Goods and Services Tax</b>	<b>15,977</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.02.02.01	Services	10,655					
10.02.02.02	Manufacturing	5,322					
10.02.02.03	Imports						
<b>10.02.03.00</b>	<b>National Security Levy</b>	<b>2,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.02.03.01	Services	2,150					
10.02.03.02	Manufacturing						
10.02.03.03	Imports						
<b>10.02.04.00</b>	<b>Excise ( Ordinance ) Duty</b>	<b>66,008,327</b>	<b>74,000,000</b>	<b>97,000,000</b>	<b>110,000,000</b>	<b>125,000,000</b>	<b>406,000,000</b>
10.02.04.01	Liquor	66,008,327	74,000,000	97,000,000	110,000,000	125,000,000	406,000,000
<b>10.02.05.00</b>	<b>Excise ( Special Provisions ) Duty</b>	<b>184,658,987</b>	<b>178,000,000</b>	<b>257,800,000</b>	<b>291,300,000</b>	<b>331,000,000</b>	<b>1,058,100,000</b>
10.02.05.01	Cigarettes	58,534,246	61,000,000	75,000,000	78,000,000	82,000,000	296,000,000
10.02.05.02	Liquor	77	-	-	-	-	-
10.02.05.03	Petroleum Products	27,130,555	40,000,000	50,000,000	55,000,000	60,000,000	205,000,000
10.02.05.04	Motor Vehicles	96,478,000	70,000,000	125,000,000	150,000,000	180,000,000	525,000,000
10.02.05.99	Other	2,516,110	7,000,000	7,800,000	8,300,000	9,000,000	32,100,000
<b>10.02.06.00</b>	<b>Tobacco Tax</b>	<b>33,043</b>	<b>35,000</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>	<b>149,000</b>
<b>10.02.07.00</b>	<b>Stamp Duty</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10.02.08.00</b>	<b>Debits Tax</b>	<b>(83)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10.02.09.00</b>	<b>Turnover Tax</b>	<b>218,080</b>	<b>30,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>
<b>10.02.10.00</b>	<b>Social Responsibility Levy</b>	<b>32,399</b>	<b>40,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
<b>10.02.11.00</b>	<b>Telecommunications Levy</b>	<b>24,445,220</b>	<b>32,000,000</b>	<b>38,000,000</b>	<b>42,000,000</b>	<b>46,000,000</b>	<b>158,000,000</b>
<b>10.02.12.00</b>	<b>Nation Building Tax</b>	<b>40,936,671</b>	<b>45,600,000</b>	<b>52,000,000</b>	<b>62,000,000</b>	<b>72,000,000</b>	<b>231,600,000</b>
10.02.12.01	Services	13,698,078	15,000,000	22,000,000	26,000,000	30,000,000	93,000,000
10.02.12.02	Manufacturing	11,544,642	11,600,000	10,000,000	12,000,000	14,000,000	47,600,000
10.02.12.03	Imports	15,693,951	19,000,000	20,000,000	24,000,000	28,000,000	91,000,000
<b>10.03</b>	<b>License Taxes &amp; Other</b>	<b>5,449,163</b>	<b>8,170,000</b>	<b>11,527,000</b>	<b>14,235,000</b>	<b>17,934,000</b>	<b>51,866,000</b>
<b>10.03.01.00</b>	<b>Luxury Motor Vehicle Tax</b>	<b>1,145,754</b>	<b>1,150,000</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>1,800,000</b>	<b>5,700,000</b>
<b>10.03.02.00</b>	<b>Transfer Tax</b>	<b>78,555</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10.03.03.00</b>	<b>Betting &amp; Gaming Levy</b>	<b>591,870</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>10,500,000</b>
<b>10.03.04.00</b>	<b>Share Transaction Levy</b>	<b>1,197,409</b>	<b>2,200,000</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>11,200,000</b>
<b>10.03.05.00</b>	<b>Construction Industry Guarantee Fund Levy</b>	<b>750,907</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,800,000</b>	<b>2,500,000</b>	<b>6,600,000</b>
<b>10.03.07.00</b>	<b>Other Licenses</b>	<b>1,583,875</b>	<b>1,700,000</b>	<b>1,952,000</b>	<b>2,405,000</b>	<b>3,094,000</b>	<b>9,151,000</b>
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	171,813	200,000	225,000	260,000	300,000	985,000
10.03.07.02	Registration fees relevant to the Department of- Registrar-General's	1,135,204	1,200,000	1,400,000	1,750,000	2,350,000	6,700,000
10.03.07.03	Private Timber Transport	56,744	60,000	60,000	65,000	70,000	255,000
10.03.07.04	Tax on Sale of Motor Vehicles	55,615	58,000	60,000	70,000	75,000	263,000
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	11,872	12,000	12,000	17,000	19,000	60,000
10.03.07.06	License fees relevant to the Dept. of Fisheries and- Aquatic Resources	10,838	15,000	15,000	18,000	20,000	68,000
10.03.07.99	Other	141,789	155,000	180,000	225,000	260,000	820,000
<b>10.03.08.00</b>	<b>Fees under the Certificate to be granted yearly to Notary Registrar of the High Court</b>	<b>4,051</b>	<b>20,000</b>	<b>25,000</b>	<b>30,000</b>	<b>40,000</b>	<b>115,000</b>
<b>10.03.09.00</b>	<b>Tax on the Lands Leased out to Foreigners</b>	<b>96,741</b>	<b>600,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>3,500,000</b>	<b>8,600,000</b>

## TAX REVENUE (Cont.)

Rs: '000

Revenue Code	Description	2013	2014 Revised Estimate	2015 Estimate	2016		2017		2014 - 2017 Total
					Projections		Projections		
<b>10.04</b>	<b>Taxes on Income &amp; Profits</b>	<b>205,665,632</b>	<b>264,400,000</b>	<b>317,800,000</b>	<b>375,000,000</b>	<b>432,200,000</b>	<b>1,389,400,000</b>		
<b>10.04.01.00</b>	<b>Corporate</b>	<b>94,053,498</b>	<b>110,100,000</b>	<b>135,200,000</b>	<b>160,300,000</b>	<b>184,400,000</b>	<b>590,000,000</b>		
10.04.01.01	Income Tax	84,090,577	98,000,000	120,000,000	140,000,000	160,000,000	518,000,000		
10.04.01.02	Dividend Tax	9,767,479	12,000,000	15,000,000	20,000,000	24,000,000	71,000,000		
10.04.01.03	Remittance Tax	195,441	100,000	200,000	300,000	400,000	1,000,000		
<b>10.04.02.00</b>	<b>Non-Corporate</b>	<b>27,082,502</b>	<b>38,000,000</b>	<b>49,000,000</b>	<b>59,000,000</b>	<b>74,000,000</b>	<b>220,000,000</b>		
10.04.02.01	PAYE	18,558,406	28,000,000	35,000,000	40,000,000	50,000,000	153,000,000		
10.04.02.99	Other	8,524,096	10,000,000	14,000,000	19,000,000	24,000,000	67,000,000		
<b>10.04.03.00</b>	<b>Withholding Tax</b>	<b>77,934,031</b>	<b>107,900,000</b>	<b>124,600,000</b>	<b>143,700,000</b>	<b>160,800,000</b>	<b>537,000,000</b>		
10.04.03.01	On interest	77,679,122	107,400,000	124,000,000	143,000,000	160,000,000	534,400,000		
10.04.03.99	On Fees & Other	254,909	500,000	600,000	700,000	800,000	2,600,000		
<b>10.04.04.00</b>	<b>Economic Service Charge</b>	<b>6,595,601</b>	<b>8,400,000</b>	<b>9,000,000</b>	<b>12,000,000</b>	<b>13,000,000</b>	<b>42,400,000</b>		

## ESTIMATES - 2015

## 3.2.2 GOVERNMENT REVENUE - NON TAX REVENUE

Rs: '000

Revenue Code	Description	2013	2014 Revised Estimate	2015 Estimate	2016		2017	2014 - 2017 Total
					Projections			
	<b>Non-Tax Revenue</b>	<b>158,852,977</b>	<b>178,500,000</b>	<b>194,000,000</b>	<b>225,000,000</b>	<b>260,000,000</b>	<b>857,500,000</b>	
<b>20.01</b>	<b>Revenue From Departmental Enterprises</b>	<b>11,622,768</b>	<b>11,845,000</b>	<b>13,170,000</b>	<b>14,535,000</b>	<b>16,270,000</b>	<b>55,820,000</b>	
20.01.01.00	Railways	5,424,899	5,500,000	6,000,000	6,800,000	8,000,000	26,300,000	
20.01.02.00	Postal	5,907,433	6,200,000	7,000,000	7,500,000	8,000,000	28,700,000	
20.01.03.00	Stores Advance Account (Explosive Items)	290,436	120,000	140,000	185,000	200,000	645,000	
20.01.04.00	Prisons Industrial and Agricultural Advance Account		25,000	30,000	50,000	70,000	175,000	
<b>20.02</b>	<b>Return on Government Assets</b>	<b>47,163,533</b>	<b>60,120,000</b>	<b>61,145,000</b>	<b>74,120,000</b>	<b>83,960,000</b>	<b>279,345,000</b>	
<b>20.02.01.00</b>	<b>Rent</b>	<b>2,331,020</b>	<b>6,820,000</b>	<b>4,260,000</b>	<b>4,970,000</b>	<b>5,780,000</b>	<b>21,830,000</b>	
20.02.01.01	1 Rent on government building & housing	620,890	650,000	700,000	800,000	900,000	3,050,000	
20.02.01.02	2 Rent on crown forests	903,957	2,000,000	2,000,000	2,200,000	2,500,000	8,700,000	
20.02.01.03	3 Rent from land & other	49,504	50,000	60,000	70,000	80,000	260,000	
20.02.01.04	4 Lease rental from regional Plantation Companies	694,530	1,000,000	1,200,000	1,500,000	1,800,000	5,500,000	
20.02.01.99	5 Other rental	62,139	3,120,000	300,000	400,000	500,000	4,320,000	
<b>20.02.02.00</b>	<b>Interest</b>	<b>9,663,977</b>	<b>9,900,000</b>	<b>8,225,000</b>	<b>10,500,000</b>	<b>12,900,000</b>	<b>41,525,000</b>	
20.02.02.01	On lending	8,178,889	8,425,000	6,725,000	8,500,000	10,400,000	34,050,000	
	1 Sri Lanka Ports Authority	1,368,086	1,300,000	1,500,000	2,000,000	2,500,000	7,300,000	
	2 National Development Bank	419,525	320,000	350,000	400,000	500,000	1,570,000	
	3 Development Finance Corporation of Ceylon	1,554,987	1,340,000	1,350,000	1,800,000	2,400,000	6,890,000	
	4 National Water Supply & Drainage Board	2,317,038	2,425,000	-	-	-	2,425,000	
	5 Other	2,519,252	3,040,000	3,525,000	4,300,000	5,000,000	15,865,000	
20.02.02.99	Other	1,485,088	1,475,000	1,500,000	2,000,000	2,500,000	7,475,000	
<b>20.02.03.00</b>	<b>Profits</b>	<b>30,400,250</b>	<b>38,440,000</b>	<b>43,500,000</b>	<b>52,500,000</b>	<b>58,500,000</b>	<b>192,940,000</b>	
	1 Banks	15,040,000	20,000,000	23,000,000	29,000,000	32,000,000	104,000,000	
	2 Telecommunication Regulatory Commission	10,100,000	8,500,000	10,000,000	12,000,000	14,000,000	44,500,000	
	3 National Insurance Trust Fund	3,200,000	3,000,000	3,500,000	4,000,000	4,500,000	15,000,000	
	4 Others	2,060,250	6,940,000	7,000,000	7,500,000	8,000,000	29,440,000	
<b>20.02.04.00</b>	<b>Dividends</b>	<b>4,768,286</b>	<b>4,960,000</b>	<b>5,160,000</b>	<b>6,150,000</b>	<b>6,780,000</b>	<b>23,050,000</b>	
	1 Sri Lanka Telecom	760,000	760,000	840,000	1,000,000	1,100,000	3,700,000	
	2 Banks	768,000	600,000	620,000	650,000	680,000	2,550,000	
	3 Others	3,240,286	3,600,000	3,700,000	4,500,000	5,000,000	16,800,000	
<b>20.02.05.00</b>	<b>Transferring Surplus Fund from Public Enterprises</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>20.03</b>	<b>Sale Proceeds and Charges</b>	<b>40,150,503</b>	<b>47,285,000</b>	<b>56,885,000</b>	<b>61,645,000</b>	<b>73,770,000</b>	<b>239,585,000</b>	
<b>20.03.01.00</b>	<b>Departmental Sales</b>	<b>108,144</b>	<b>100,000</b>	<b>110,000</b>	<b>150,000</b>	<b>200,000</b>	<b>560,000</b>	
<b>20.03.02.00</b>	<b>Administrative Fees and Charges</b>	<b>26,337,635</b>	<b>29,685,000</b>	<b>33,275,000</b>	<b>38,795,000</b>	<b>46,770,000</b>	<b>148,525,000</b>	
20.03.02.01	Audit fees	97,982	98,000	100,000	110,000	130,000	438,000	
20.03.02.03	Fees under registration of persons	90,430	92,000	95,000	110,000	130,000	427,000	
20.03.02.04	Fees of Department of Survey	132,827	135,000	140,000	160,000	180,000	615,000	
20.03.02.05	Service charges Government Press	469,540	480,000	500,000	600,000	690,000	2,270,000	
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	17,250	18,000	20,000	22,000	25,000	85,000	
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	7,529,358	8,200,000	9,000,000	9,800,000	11,000,000	38,000,000	
20.03.02.08	Embarkation Levy	2,783,783	3,600,000	4,500,000	5,100,000	6,000,000	19,200,000	
20.03.02.09	Fees of Department of Valuation	59,347	100,000	120,000	150,000	170,000	540,000	
20.03.02.10	Fees of Registrar of Companies	68,506	90,000	120,000	150,000	180,000	540,000	
20.03.02.11	Legal fees from corporation & statutory bodies	33,166	35,000	40,000	50,000	60,000	185,000	
20.03.02.12	Fees recovered under the Public Contract Act	6,966	17,000	20,000	28,000	35,000	100,000	
20.03.02.13	Examinations & other fees	156,307	225,000	250,000	280,000	320,000	1,075,000	
20.03.02.14	Fees under the Motor Traffic Act & other receipts	6,525,205	7,600,000	8,300,000	9,000,000	10,400,000	35,300,000	
20.03.02.16	Air craft rentals	202,792	220,000	250,000	300,000	400,000	1,170,000	
20.03.02.17	Fee on local sale of Garments	91,519	95,000	100,000	125,000	150,000	470,000	
20.03.02.18	Fees relevant to the Department of Agriculture	167,656	200,000	220,000	260,000	300,000	980,000	
20.03.02.19	Fees relevant to the Botanical Gardens	407,706	480,000	500,000	550,000	600,000	2,130,000	
20.03.02.21	Fees relevant to the Ministry of Petroleum Industries	-	-	-	-	-	-	
20.03.02.99	Sundries	7,497,293	8,000,000	9,000,000	12,000,000	16,000,000	45,000,000	
<b>20.03.03.00</b>	<b>Fines and Forfeits</b>	<b>2,274,461</b>	<b>3,000,000</b>	<b>4,500,000</b>	<b>6,700,000</b>	<b>8,000,000</b>	<b>22,200,000</b>	
20.03.03.01	Fines and Forfeits - Customs		2,000,000	3,000,000	4,200,000	5,000,000	14,200,000	
20.03.03.02	Fines and Forfeits - Other		1,000,000	1,500,000	2,500,000	3,000,000	8,000,000	
<b>20.03.04.00</b>	<b>Public Officer's Motor Cycle Premium</b>	<b>-</b>	<b>2,500,000</b>	<b>6,000,000</b>	<b>2,000,000</b>	<b>800,000</b>	<b>11,300,000</b>	
<b>20.03.99.00</b>	<b>Other Receipts</b>	<b>11,430,262</b>	<b>12,000,000</b>	<b>13,000,000</b>	<b>14,000,000</b>	<b>18,000,000</b>	<b>57,000,000</b>	

## NON TAX REVENUE (Cont.)

Rs: '000

Revenue Code	Description	2013	2014 Revised Estimate	2015 Estimate	2016		2017		2014 - 2017 Total
					Projections		Projections		
<b>20.04</b>	<b>Social Security Contributions</b>	<b>15,144,742</b>	<b>19,000,000</b>	<b>23,000,000</b>	<b>27,000,000</b>	<b>32,000,000</b>	<b>101,000,000</b>		
20.04.01.00	Central Government	8,866,646	12,000,000	15,000,000	18,000,000	22,000,000	67,000,000		
20.04.02.00	Provincial Councils	6,278,096	7,000,000	8,000,000	9,000,000	10,000,000	34,000,000		
<b>20.05</b>	<b>Current Transfers</b>	<b>28,522,621</b>	<b>25,200,000</b>	<b>25,200,000</b>	<b>30,500,000</b>	<b>35,200,000</b>	<b>116,100,000</b>		
20.05.01.00	Central Bank Profits	26,350,000	23,000,000	23,000,000	28,000,000	32,000,000	106,000,000		
20.05.99.00	National Lotteries Board and Other transfers	2,172,621	2,200,000	2,200,000	2,500,000	3,200,000	10,100,000		
<b>20.06</b>	<b>Capital Revenue</b>	<b>16,248,810</b>	<b>15,050,000</b>	<b>14,600,000</b>	<b>17,200,000</b>	<b>18,800,000</b>	<b>65,650,000</b>		
20.06.01.00	Divestiture Proceeds	-	-	-	-	-	-		
20.06.02.00	Sale of Capital Assets	280,283	300,000	300,000	400,000	500,000	1,500,000		
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-	-		
<b>20.06.04.00</b>	<b>Recovery of Loans</b>	<b>15,968,527</b>	<b>14,750,000</b>	<b>14,300,000</b>	<b>16,800,000</b>	<b>18,300,000</b>	<b>64,150,000</b>		
	1 Sri Lanka Ports Authority	6,298,447	5,600,000	5,800,000	6,200,000	6,800,000	24,400,000		
	2 National Development Bank	768,935	478,000	500,000	600,000	700,000	2,278,000		
	3 Development Finance Corporation of Ceylon	1,981,471	1,917,000	2,000,000	2,500,000	2,800,000	9,217,000		
	4 National Water Supply & Drainage Board	200,000	1,288,000	-	-	-	1,288,000		
	5 Other	6,719,673	5,467,000	6,000,000	7,500,000	8,000,000	26,967,000		
<b>GRANTS</b>									
<b>30.01.01.00</b>	<b>Foreign Grants</b>	<b>15,858,996</b>	<b>32,000,000</b>	<b>35,000,000</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>145,000,000</b>		
	<b>Total ( Tax Revenue + Non Tax Revenue + Grants)</b>	<b>1,180,606,759</b>	<b>1,378,500,000</b>	<b>1,629,000,000</b>	<b>1,913,000,000</b>	<b>2,200,000,000</b>	<b>7,120,500,000</b>		

## ESTIMATES - 2015

## 3.2.3 PROVINCIAL COUNCIL REVENUE

Rs: '000

Revenue Code	Description	2013	2014 Revised Estimate	2015 Estimate	2016		2017		2014 - 2017 Total
					Projections		Projections		
<b>40.00</b>	<b>PROVINCIAL COUNCIL REVENUE</b>								
<b>40.01.00.00</b>	<b>Transfers by the Government</b>	<b>25,742,203</b>	<b>30,375,000</b>	<b>34,400,000</b>	<b>41,300,000</b>	<b>47,700,000</b>	<b>153,775,000</b>		
40.01.01.00	Nation Building Tax	17,419,233	22,800,000	26,000,000	31,000,000	36,000,000	115,800,000		
40.01.01.01	Domestic	11,711,167	14,600,000	16,000,000	19,000,000	22,000,000	71,600,000		
40.01.01.02	Imports	5,708,066	8,200,000	10,000,000	12,000,000	14,000,000	44,200,000		
40.01.02.00	Stamp Duty	6,785,143	6,000,000	6,800,000	8,400,000	9,500,000	30,700,000		
40.01.03.00	Motor Vehicle Registration Fees	1,537,828	1,575,000	1,600,000	1,900,000	2,200,000	7,275,000		
<b>40.02.00.00</b>	<b>Devolved Revenue</b>	<b>24,955,008</b>	<b>24,825,000</b>	<b>25,600,000</b>	<b>26,700,000</b>	<b>29,100,000</b>	<b>106,225,000</b>		
40.02.01.00	Liquor Licence Fees	834,711	855,000	880,000	940,000	1,035,000	3,710,000		
40.02.02.00	Motor Vehicle Licence Fees	6,588,016	6,800,000	7,186,000	7,300,000	7,940,000	29,226,000		
40.02.03.00	Other Licence Fees	3,072	3,000	4,000	4,500	5,000	16,500		
40.02.04.00	Stamp Duty	10,950,711	10,800,000	11,100,000	11,500,000	12,400,000	45,800,000		
40.02.05.00	Court Fines	1,886,728	2,025,000	1,880,000	2,100,000	2,300,000	8,305,000		
40.02.06.00	Rent	286,396	290,000	310,000	330,000	370,000	1,300,000		
40.02.07.00	Interest	1,899,857	1,852,000	1,940,000	2,070,000	2,300,000	8,162,000		
40.02.08.00	Other	2,505,516	2,200,000	2,300,000	2,455,500	2,750,000	9,705,500		
	<b>Total</b>	<b>50,697,211</b>	<b>55,200,000</b>	<b>60,000,000</b>	<b>68,000,000</b>	<b>76,800,000</b>	<b>260,000,000</b>		

<b>Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)</b>	<b>1,231,303,970</b>	<b>1,433,700,000</b>	<b>1,689,000,000</b>	<b>1,981,000,000</b>	<b>2,276,800,000</b>	<b>7,380,500,000</b>
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