

Vote on Account - 2020
HEAD - 119 Minister of Power, Energy and Business Development
1 - Operational Activities
01 - Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	14,955
				Personal Emoluments	5,700
	1001			Salaries and Wages	2,900
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	1,300
				Travelling Expenses	2,000
	1101			Domestic	1,000
	1102			Foreign	1,000
				Supplies	2,750
	1201			Stationery and Office Requisites	500
	1202			Fuel	2,200
	1203			Diets and Uniforms	50
				Maintenance Expenditure	2,755
	1301			Vehicles	2,500
	1302			Plant and Machinery	170
	1303			Buildings and Structures	85
				Services	1,400
	1401			Transport	400
	1402			Postal and Communication	500
	1403			Electricity and Water	100
	1409			Other	400
				Transfers	350
	1502			Retirements Benefits	350
				Capital Expenditure	850
				Acquisition of Capital Assets	850
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	350
				Total Expenditure	15,805
Total Financing					15,805
				Domestic	15,805
11				Domestic Funds	15,805

Vote on Account - 2020
HEAD - 119 Minister of Power, Energy and Business Development
1 - Operational Activities
02 - Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	75,445
				Personal Emoluments	25,900
	1001			Salaries and Wages	18,500
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	5,900
				Travelling Expenses	1,500
	1101			Domestic	200
	1102			Foreign	1,300
				Supplies	3,900
	1201			Stationery and Office Requisites	1,900
	1202			Fuel	1,500
	1203			Diets and Uniforms	250
	1205			Other	250
				Maintenance Expenditure	3,070
	1301			Vehicles	2,500
	1302			Plant and Machinery	400
	1303			Buildings and Structures	170
				Services	15,350
	1401			Transport	1,500
	1402			Postal and Communication	1,100
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	8,250
	1409			Other	2,000
				Transfers	4,040
	1502			Retirements Benefits	170
	1505			Subscriptions and Contributions Fee	3,700
	1506			Property Loan Interest to Public Servants	170

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
				Other Recurrent Expenditure	35
	1703			Implementation of the Official Languages Policy	35
001				Electricity Bills & Security Lamps at residencies of MP's	3,000
	1409			Other	3,000
004				Temporary Illumination, Lighling for Special Occasions	18,650
	1409			Other	18,650
				Capital Expenditure	2,000
				Acquisition of Capital Assets	1,500
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	500
				Capacity Building	500
	2401			Staff Training	500
				Total Expenditure	77,445
Total Financing					77,445
				Domestic	77,445
11				Domestic Funds	77,445

Vote on Account - 2020
HEAD - 119 Minister of Power, Energy and Business Development
1 - Operational Activities
11 - State Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	12,315
				Personal Emoluments	5,850
	1001			Salaries and Wages	3,900
	1002			Overtime and Holiday Payments	850
	1003			Other Allowances	1,100
				Travelling Expenses	1,500
	1101			Domestic	1,000
	1102			Foreign	500
				Supplies	1,900
	1201			Stationery and Office Requisites	350
	1202			Fuel	1,500
	1203			Diets and Uniforms	50
				Maintenance Expenditure	1,870
	1301			Vehicles	1,750
	1302			Plant and Machinery	70
	1303			Buildings and Structures	50
				Services	845
	1401			Transport	270
	1402			Postal and Communication	350
	1403			Electricity and Water	75
	1409			Other	150
				Transfers	350
	1502			Retirements Benefits	350
				Capital Expenditure	300
				Acquisition of Capital Assets	300
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	150
				Total Expenditure	12,615
Total Financing					12,615
				Domestic	12,615
11				Domestic Funds	12,615

Vote on Account - 2020
HEAD - 119 Minister of Power, Energy and Business Development
2 - Development Activities
07 - Public Institutions

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	90,300
001				Sri Lanka Sustainable Energy Authority	43,300
	1503			Public Institutions	43,300
002				Sri Lanka Atomic Energy Board	32,000
	1503			Public Institutions	32,000
004				Sri Lanka Atomic Energy Regulatory Council	15,000
	1503			Public Institutions	15,000
				Capital Expenditure	240,250
001				Sri Lanka Sustainable Energy Authority	40,550
	2201			Public Institutions	40,550
002				Sri Lanka Atomic Energy Board	150,000
	2201			Public Institutions	150,000
004				Sri Lanka Atomic Energy Regulatory Council	4,200
	2201			Public Institutions	4,200
011				Supporting Electricity Supply Reliability Improvement Project (ADB) Implemented by SLSEA	15,500
	2506			Infrastructure Development	15,500
			13		15,500
013				Biomass Energy 2022	30,000
	2509			Other	30,000
					25,000
			13		5,000
				Total Expenditure	330,550
				Total Financing	330,550
				Domestic	310,050
11				Domestic Funds	310,050
				Foreign	20,500
13				Foreign Grants	20,500