#### Vote on Account - 2020

# HEAD - 119 Minister of Power, Energy and Business Development

# 1 - Operational Activities

#### 01 - Minister's Office

Personal Emoluments   5,700	OI - Minister's Office  Rs '000				
Recurrent Expenditure         14,955           Personal Emoluments         5,700           1001         Salaries and Wages         2,900           1002         Overtime and Holiday Payments         1,500           1003         Other Allowances         1,300           Travelling Expenses         2,000           1101         Domestic         1,000           Supplies         2,750           1201         Stationery and Office Requisites         500           1202         Fuel         2,200           1203         Diets and Uniforms         50           Maintenance Expenditure         2,758           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350			Category/Object/Item	Estimate	
Recurrent Expenditure         14,955           Personal Emoluments         5,700           1001         Salaries and Wages         2,900           1002         Overtime and Holiday Payments         1,500           1003         Other Allowances         1,300           Travelling Expenses         2,000           1101         Domestic         1,000           Supplies         2,750           1201         Stationery and Office Requisites         500           1202         Fuel         2,200           1203         Diets and Uniforms         50           Maintenance Expenditure         2,758           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	şç	ode	Description	(Ian-Apr)	
Recurrent Expenditure         14,955           Personal Emoluments         5,700           1001         Salaries and Wages         2,900           1002         Overtime and Holiday Payments         1,500           1003         Other Allowances         1,300           Travelling Expenses         2,000           1101         Domestic         1,000           Supplies         2,750           1201         Stationery and Office Requisites         500           1202         Fuel         2,200           1203         Diets and Uniforms         50           Maintenance Expenditure         2,758           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	Proje ct	nce (		(m: 12p2)	
Recurrent Expenditure         14,955           Personal Emoluments         5,700           1001         Salaries and Wages         2,900           1002         Overtime and Holiday Payments         1,500           1003         Other Allowances         1,300           Travelling Expenses         2,000           1101         Domestic         1,000           1102         Foreign         1,000           Supplies         2,750           1201         Stationery and Office Requisites         500           1202         Fuel         2,200           1203         Diets and Uniforms         50           Maintenance Expenditure         2,755           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         88           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350 <th>Sub</th> <th>Item Fina</th> <th></th> <th></th>	Sub	Item Fina			
1001       Salaries and Wages       2,900         1002       Overtime and Holiday Payments       1,500         1003       Other Allowances       1,300         Travelling Expenses       2,000         1101       Domestic       1,000         1102       Foreign       1,000         Supplies       2,750         1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,752         1301       Vehicles       2,500         1302       Plant and Machinery       177         1303       Buildings and Structures       88         Services         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Recurrent Expenditure	14,955	
1002       Overtime and Holiday Payments       1,500         1003       Other Allowances       1,300         Travelling Expenses       2,000         1101       Domestic       1,000         1102       Foreign       1,000         Supplies       2,750         1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,755         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Personal Emoluments	5,700	
1,300         Travelling Expenses       1,300         1101       Domestic       1,000         1102       Foreign       1,000         Supplies       2,750         1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,758         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350	1001		Salaries and Wages	2,900	
Travelling Expenses   2,000	1002		Overtime and Holiday Payments	1,500	
1101       Domestic       1,000         1102       Foreign       1,000         Supplies       2,750         1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,755         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       88         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350	1003		Other Allowances	1,300	
Toreign       1,000         Supplies       2,750         1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,755         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Travelling Expenses	2,000	
Supplies   2,750	1101		Domestic	1,000	
1201       Stationery and Office Requisites       500         1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,752         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350	1102		Foreign	1,000	
1202       Fuel       2,200         1203       Diets and Uniforms       50         Maintenance Expenditure       2,755         1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Supplies	2,750	
Diets and Uniforms         50           Maintenance Expenditure         2,758           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	1201		Stationery and Office Requisites	500	
Maintenance Expenditure         2,755           1301         Vehicles         2,500           1302         Plant and Machinery         170           1303         Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	1202		Fuel	2,200	
1301       Vehicles       2,500         1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350	1203		Diets and Uniforms	50	
1302       Plant and Machinery       170         1303       Buildings and Structures       85         Services       1,400         1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Maintenance Expenditure	2,755	
Buildings and Structures         85           Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	1301		Vehicles	2,500	
Services         1,400           1401         Transport         400           1402         Postal and Communication         500           1403         Electricity and Water         100           1409         Other         400           Transfers         350	1302		Plant and Machinery	170	
1401       Transport       400         1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350	1303		Buildings and Structures	85	
1402       Postal and Communication       500         1403       Electricity and Water       100         1409       Other       400         Transfers       350			Services	1,400	
1403       Electricity and Water       100         1409       Other       400         Transfers       350	1401		Transport	400	
1409 Other 400 Transfers 350	1402		Postal and Communication	500	
Transfers 356	1403		Electricity and Water	100	
	1409		Other	400	
1502 Retirements Benefits 350			Transfers	350	
	1502		Retirements Benefits	350	
Capital Expenditure 850			Capital Expenditure	850	
Acquisition of Capital Assets 850			Acquisition of Capital Assets	850	
2102 Furniture and Office Equipment 500	2102		Furniture and Office Equipment	500	
2103 Plant, Machinery and Equipment 350	2103		Plant, Machinery and Equipment	350	
Total Expenditure 15,805			Total Expenditure	15,805	
Total Financing 15,805	15,805				
Domestic 15,808		Domestic		15,805	
Domestic Funds 15,805	11	Domestic F	unds	15,805	

# Vote on Account - 2020 HEAD - 119 Minister of Power, Energy and Business Development

# 1 - Operational Activities

# 02 - Administration and Establishment Services

Rs '000

				Category/Object/Item	Estimate
#			ode	Description	
rojec	_		Ö	r	(Jan-Apr)
Sub Project	Object	Item	Finance Code		
- S	0	Ħ	臣	Recurrent Expenditure	75,445
				Personal Emoluments	25,900
1	1001				18,500
	1001			Salaries and Wages Overtime and Holiday Payments	1,500
	1002			Other Allowances	5,900
	1003				
				Travelling Expenses	1,500
	1101			Domestic	200
1	1102			Foreign	1,300
				Supplies	3,900
	1201			Stationery and Office Requisites	1,900
1	1202			Fuel	1,500
1	1203			Diets and Uniforms	250
1	1205			Other	250
				Maintenance Expenditure	3,070
1	1301			Vehicles	2,500
1	1302			Plant and Machinery	400
1	1303			Buildings and Structures	170
				Services	15,350
1	1401			Transport	1,500
1	1402			Postal and Communication	1,100
1	1403			Electricity and Water	2,500
1	1404			Rents and Local Taxes	8,250
1	1409			Other	2,000
				Transfers	4,040
1	1502			Retirements Benefits	170
1	1505			Subscriptions and Contributions Fee	3,700
1	1506			Property Loan Interest to Public Servants	170

					Rs '000
			41	Category/Object/Item	Estimate
Sub Project	Object	Item	Finance Code	Description	(Jan-Apr)
				Other Recurrent Expenditure	35
	1703			Implementation of the Official Languages Policy	35
001	1409			Electricity Bills & Security Lamps at residencies of MPs Other	<b>3,000</b> 3,000
004				Temporary Illumination, Lighling for Special Occasions	18,650
	1409			Other	18,650
				Capital Expenditure	2,000
				Acquisition of Capital Assets	1,500
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	500
				Capacity Building	500
	2401			Staff Training	500
				Total Expenditure	77,445
Tota	l Finan	cing			77,445
		Dome	stic		77,445
11		Dome	stic Fı	unds	77,445

# Vote on Account - 2020 HEAD - 119 Minister of Power, Energy and Business Development

#### 1 - Operational Activities

#### 11 - State Minister's Office

Rs	'(	0

				Rs '000
		es es	Category/Object/Item	Estimate
ect		Cod	Description	(Jan-Apr)
Proj		nce		
Sub Project Object	Item	Finance Code		
			Recurrent Expenditure	12,315
			Personal Emoluments	5,850
1001			Salaries and Wages	3,900
1002			Overtime and Holiday Payments	850
1003			Other Allowances	1,100
			Travelling Expenses	1,500
1101			Domestic	1,000
1102			Foreign	500
•			Supplies	1,900
1201			Stationery and Office Requisites	350
1202			Fuel	1,500
1203			Diets and Uniforms	50
			Maintenance Expenditure	1,870
1301			Vehicles	1,750
1302			Plant and Machinery	70
1303			Buildings and Structures	50
•			Services	845
1401			Transport	270
1402			Postal and Communication	350
1403			Electricity and Water	75
1409			Other	150
•			Transfers	350
1502			Retirements Benefits	350
			Capital Expenditure	300
			Acquisition of Capital Assets	300
2102			Furniture and Office Equipment	150
2103			Plant, Machinery and Equipment	150
			Total Expenditure	12,615
Total Financing 12,615				
	Dome	estic		12,615
11	Dome	stic Fu	ınds	12,615

# Vote on Account - 2020 HEAD - 119 Minister of Power, Energy and Business Development

# 2 - Development Activities

#### 07 - Public Institutions

Rs '000

			•	Category/Object/Item	Estimate
ect			Code	Description	(Jan-Apr)
Sub Project	ect	_	Finance Code		,
Sub	Object	Item	Fina		
				Recurrent Expenditure	90,300
001				Sri Lanka Sustainable Energy Authority	43,300
	1503			Public Institutions	43,300
002				Sri Lanka Atomic Energy Board	32,000
	1503			Public Institutions	32,000
004				Sri Lanka Atomic Energy Regulatory Council	15,000
	1503			Public Institutions	15,000
				Capital Expenditure	240,250
001				Sri Lanka Sustainable Energy Authority	40,550
	2201			Public Institutions	40,550
002				Sri Lanka Atomic Energy Board	150,000
	2201			Public Institutions	150,000
004				Sri Lanka Atomic Energy Regulatory Council	4,200
	2201			Public Institutions	4,200
011				Supporting Electricity Supply Reliability	15,500
				Improvement Project (ADB) Implemented by SLSEA	
	2506			Infrastructure Development	15,500
			13		15,500
013				Biomass Energy 2022	30,000
	2509			Other	30,000
					25,000
			13	3	5,000
Total Expenditure					330,550
Total Financing					330,550
		Dome	stic		310,050
11		Dome	stic Fu	unds	310,050
		Foreig	gn		20,500
13		Foreig	n Gra	nts	20,500