

**193- Minister of Labour , Trade Union Relations and Social Empowerment
Head Summary - Vote on Account**

	Rs'000
Description	2019 Jan-Apr Provision
Recurrent Expenditure	5,555,600
Personal Emoluments	102,940
Salaries and Wages	73,640
Overtime and Holiday Payments	4,120
Other Allowances	25,180
Traveling Expenses	11,940
Domestic	2,050
Foreign	9,890
Supplies	7,280
Stationary and Office Requisites	2,900
Fuel	4,275
Diets and Uniforms	105
Maintenance Expenditure	6,180
Vehicles	5,370
Plant,Machinery and Equipment	650
Buildings and Structures	160
Services	47,630
Transport	4,385
Postal and Communication	1,940
Electricity and Water	3,335
Rents & Local Taxes	32,930
Laease Rental of vehicles	800
Others	4,240
Transfers	5,379,590
Welfare Programmes	5,238,000
Public Institutions	132,000
Subscriptions and Contributions Fees	6,000
Property Loan Interest to Public Servants	840
Other	2,750
Other	40
Implementation of the Official Languages Policy	40
Capital Expenditure	197,000
Rehabilitation and Improvement of Capital Assets	3,660
Buildings & structures	1,290
Plant, Machinery & Equipment	330
Vehicles	2,040
Acquisition of Fixed Assets	132,620
Furniture & Office Equipment	660
Plant, Machinery & Equipment	3,820
Building and Structures	128,140

Rs'000	
Description	2019 Jan-Apr Provision
Capital Transfers	21,100
Public Institutions	6,100
Development Assistance	15,000
Capacity Building	800
Staff Training	800
Other Capital Expenditure	38,820
Research and Development	4,500
Other	34,320
Total Expenditure	5,752,600
Total Financing	86,600
Domestic	86,600

193 - Ministry of Labour, Trade Union Relations and Social Empowerment
01 - Operational Activities
01 - Minister's Office - Vote on Account

				Rs'000
Sub Project	Object Code	Items	Finance Code	2019 Jan-Apr Provision
Recurrent Expenditure				7,860
Personal Emoluments				3,790
	1001		Salaries and Wages	2,300
	1002		Overtime and Holiday Payments	660
	1003		Other Allowances	830
Traveling Expenses				490
	1101		Domestic	210
	1102		Foreign	280
Supplies				1,420
	1201		Stationary and Office Requisites	230
	1202		Fuel	1,170
	1203		Diets and Uniforms	20
Maintenance Expenditure				770
	1301		Vehicles	590
	1302		Plant, Machinery and Equipment	140
	1303		Buildings and Structures	40
Services				1,390
	1401		Transport	675
	1402		Postal and Communication	350
	1403		Electricity and Water	225
	1409		Other	140
Capital Expenditure				270
Rehabilitation and Improvement of Capital Assets				210
	2001		Buildings & structures	30
	2002		Plant, Machinery & Equipment	30
	2003		Vehicles	150
Acquisition of Fixed Assets				60
	2102		Furniture & Office Equipment	30
	2103		Plant, Machinery & Equipment	30
Total Expenditure				8,130
				8,130
Domestic Funds				8,130
	11		Domestic Funds	8,130

193 - Ministry of Labour, Trade Union Relations and Social Empowerment
01 - Operational Activities
02 - Administration and Establishment Services - Vote on Account

Rs'000

Sub Project	Object Code	Items	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	28,140
				Personal Emoluments	18,100
	1001			Salaries and Wages	12,800
	1002			Overtime and Holiday Payments	1,000
	1003			Other Allowances	4,300
				Traveling Expenses	910
	1101			Domestic	210
	1102			Foreign	700
				Supplies	1,990
	1201			Stationary and Office Requisites	930
	1202			Fuel	1,030
	1203			Diets and Uniforms	30
				Maintenance Expenditure	2,430
	1301			Vehicles	2,100
	1302			Plant, Machinery and Equipment	300
	1303			Buildings and Structures	30
				Services	4,460
	1401			Transport	850
	1402			Postal and Communication	530
	1403			Electricity and Water	980
	1409			Other	2,100
				Transfers	230
	1506			Property Loan Interest to Public Servants	230
				Other Recurrent Expenditure	20
	1703			Implementation of the Official Language Policy	20
				Capital Expenditure	10,230
				Rehabilitation and Improvement of Capital Assets	550
	2001			Buildings & structures	100
	2002			Plant, Machinery & Equipment	130
	2003			Vehicles	320
				Acquisition of Fixed Assets	3,680
	2102			Furniture & Office Equipment	160
	2103	1		Plant, Machinery & Equipment	320
	2103	2		Plant, Machinery & Equipment (National Institute of Occupational Health and Safety)	3,200

Rs'000

Sub Project	Object Code	Items	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Capacity Building	240
	2401			Staff Training	240
2				Implementation of the National Policy for Decent Work	4,800
	2509			Other	4,800
3				Construction of Labour Quarters	640
	2104			Building and Structure	640
	2102			Furniture and Office Equipment	-
4				Printing for Publication	160
	2509			Other	160
5				Symposium for Labour	160
	2509			Other	160
				Total Expenditure	38,370
				Total Financing	38,370
				Domestic	38,370
				11 Domestic Funds	38,370

**Head - 193 Ministry of Labour, Trade Union Relations and Social Empowerment
01- Operational Activities**

**12- Administration & Establishment Services (Ministry of Social Empowerment)
- Vote on Account**

				Rs.'000
Sub Project	Object Code	Item	Financing Code	2019 Jan-Apr Provision
Recurrent Expenditure				140,300
Personal Emoluments				16,000
	1001		Salaries and Wages	11,000
	1002		Overtime and Holiday payments	1,400
	1003		Other Allowances	3,600
Traveling Expenses				670
	1101		Domestic	270
	1102		Foreign	400
Supplies				2,240
	1201		Stationary and Office Requisites	1,120
	1202		Fuel	1,100
	1203		Diets and Uniforms	20
Maintenance Expenditure				2,370
	1301		Vehicles	2,300
	1302		Plant,Machinery and Equipment	50
	1303		Buildings and Structures	20
Services				22,800
	1401		Transport	700
	1402		Postal and Communication	500
	1403		Electricity and Water	1,400
	1404		Rents and Local Taxes	18,750
	1408		Lease Rental for vehicles Procured under Operational Leasing	800
	1409		Other	650
Transfers				200
	1506		Proprty Loan Interest to Public Servants	200
Other Recurrent Expenditure				20
	1703		Implementation of the Official Languages Policy	20
1			National Institute of Social Development	50,000
	1503		Public Institutions	50,000
5			Sri Lanka Social Security Board	46,000
	1503		Public Institutions	46,000
Capital Expenditure				19,200
Rehabilitation and Improvement of Capital Assets				1,050
	2001		Buildings and Structures	30
	2002		Plant, Machinery & Equipment	20
	2003		Vehicles	1,000

Rs.'000

Sub Project	Object Code	Item	Financing Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Acquisition of Capital Assets	350
	2102			Furniture & Office Equipment	250
	2103			Plant, Machinery & Equipment	100
				Capacity Building	100
	2401			Staff Training	100
1				National Institute of Social Development	1,200
	2201			Public Institutions	1,200
5				Sri Lanka Social Security Board	1,500
	2201			Public Institutions	1,500
6				Rural Development Training and Research Institute	15,000
	2202			Development Assistance	15,000
				Total Expenditure	159,500
Total Financing					159,500
				Domestic	159,500
	11			Domestic Funds	159,500

193 - Ministry of Labour, Trade Union Relations and Social Empowerment

02 - Development Activities

03 - Organizations for Upgrading Labour Relations - Vote on Account

Rs'000

Sub Project	Object Code	Items	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					6,000
2	1503			National Institute of Labour Studies	4,000
				Transfers to Public Institutions	4,000
3	1503			National Institute of Occupational Health & Safety	2,000
				Transfers to Public Institutions	2,000
Capital Expenditure					2,900
2	2201			National Institute of Labour Studies	500
				Transfers to Public Institutions	500
3	2201			National Institute of Occupational Health & Safety	2,400
				Transfers to Public Institutions	2,400
Total Expenditure					8,900
Total Financing					8,900
Domestic					8,900
11 Domestic Funds					8,900

193 - Ministry of Labour, Trade Union Relations and Social Empowerment
02 - Development Activities
04 - Technical Co-operation with ILO and Other Agencies - Vote on Account

Rs'000

Sub Project	Object Code	Items	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	16,780
				Personal Emoluments	1,690
	1001			Salaries and Wages	1,200
	1002			Overtime and Holiday Payments	40
	1003			Other Allowances	450
				Traveling Expenses	8,120
	1101			Domestic	20
	1102			Foreign	8,100
				Supplies	230
	1201			Stationary and Office Requisites	70
	1202			Fuel	140
	1203			Diets and Uniforms	20
				Maintenance Expenditure	50
	1301			Vehicles	20
	1302			Plant, Machinery and Equipment	10
	1303			Buildings and Structures	20
				Services	640
	1401			Transport	170
	1402			Postal and Communication	50
	1409			Other	420
				Transfers	6,050
	1505			Subscriptions and Contributions Fees	6,000
	1506			Property Loan Interest to Public Servants	50
				Capital Expenditure	500
				Rehabilitation and Improvement of Capital Assets	170
	2001			Buildings & structures	30
	2002			Plant, Machinery & Equipment	40
	2003			Vehicles	100
				Acquisition of Fixed Assets	170
	2102			Furniture & Office Equipment	70
	2103			Plant, Machinery & Equipment	100
				Capacity Building	160
	2401			Staff Training	160
				Total Expenditure	17,280
				Total Financing	17,280
				Domestic	17,280
				11 Domestic Funds	17,280

193 - Ministry of Labour, Trade Union Relations and Social Empowerment

02 - Development Activities

05 - Workmen's Compensations - Vote on Account

				Rs'000
Sub Project	Object Code	Items	Finance Code	2019 Jan-Apr Provision
Recurrent Expenditure				12,320
Personal Emoluments				8,050
	1001		Salaries and Wages	5,000
	1002		Overtime and Holiday Payments	50
	1003		Other Allowances	3,000
Traveling Expenses				130
	1101		Domestic	70
	1102		Foreign	60
Supplies				460
	1201		Stationary and Office Requisites	130
	1202		Fuel	325
	1203		Diets and Uniforms	5
Maintenance Expenditure				150
	1301		Vehicles	60
	1302		Plant, Machinery and Equipment	60
	1303		Buildings and Structures	30
Services				3,520
	1401		Transport	840
	1402		Postal and Communication	210
	1403		Electricity and Water	230
	1404		Rents & Local Taxes	1,680
	1409		Other	560
Transfers				10
	1506		Property Loan Interest to Public Servants	10
Capital Expenditure				1,600
Rehabilitation and Improvement of Capital Assets				1,400
	2001		Buildings & structures	1,100
	2002		Plant, Machinery & Equipment	100
	2003		Vehicles	200
Acquisition of Fixed Assets				100
	2102		Furniture & Office Equipment	50
	2103		Plant, Machinery & Equipment	50
Capacity Building				100
	2401		Staff Training	100
Total Expenditure				13,920
Total Financing				13,920
Domestic				13,920
			11 Domestic Funds	13,920

Head - 193 Minister of Labour, Trade Union Relations and Social Empowerment
02- Development Activities
07 - Co-ordination and Implementation of Social Development Programme
- Vote on Account

				'Rs.'000
Sub Project	Object Code	Item	Financing Code	2019 Jan-Apr Provision
Category/Object/Item Description				
Recurrent Expenditure				5,333,600
Personal Emoluments				46,240
	1001		Salaries and Wages	34,670
	1002		Overtime and Holiday payments	570
	1003		Other Allowances	11,000
Traveling Expenses				1,400
	1101		Domestic	1,150
	1102		Foreign	250
Supplies				470
	1201		Stationary and Office Requisites	300
	1202		Fuel	160
	1203		Diets and Uniforms	10
Maintenance Expenditure				270
	1301		Vehicles	200
	1302		Plant, Machinery and Equipment	50
	1303		Buildings and Structures	20
Services				14,220
	1401		Transport	750
	1402		Postal and Communication	200
	1403		Electricity and Water	500
	1404		Rents and Local Taxes	12,500
	1409		Other	270
Transfers				250
	1506		Proprty Loan Interest to Public Servants	250
1	Support for Low Income Disable Persons			1,440,000
	1501		Welfare Programmes	1,440,000
		1	<i>Financial Support Programme</i>	1,440,000
15	Charitable Payment for Victoria Home			2,750
	1508		Other	2,750
18	Financial Support for Elderly Over 70 years of Age			3,300,000
	1501		Welfare Programmes	3,300,000
19	Financial Assistance for Kidney Patients			490,000
	1501		Welfare Programmes	490,000

'Rs.'000

Sub Project	Object Code	Item	Financing Code	Category/Object/Item Description	2019
					Jan-Apr Provision
26				National Secretariat For Elders	30,000
	1503			Public Institutions	30,000
		01		Elders Benifited Programmes	5,000
		02		Establishment Expenditure	25,000
27				Financial Support for Elderly Over 100 years of Age	8,000
	1501			Welfare Programmes	8,000
				Capital Expenditure	32,900
				Rehabilitation and Improvement of Capital Assets	80
	2002			Plant, Machinery & Equipment	10
	2003			Vehicles	70
				Acquisition of Capital Assets	120
	2102			Furniture & Office Equipment	100
	2103			Plant, Machinery and Equipment	20
				Capacity Building	100
	2401			Staff Traininig	100
1				Support for Low Income Disable Persons	13,500
	2509			Other	13,500
6				Self Employment Opportunities for Single Parent Families	6,600
	2509			Other	6,600
7				National Counselling Programme	7,500
	2509			Other	7,500
26				National Secretariat For Elders	500
	2201			Public Institutions	500
28				Conducting a Census on Disabled People	4,500
	2507			Research and Development	4,500
				Total Expenditure	5,366,500
				Total Financing	5,366,500
				Domestic	5,366,500
				11 Domestic Funds	5,366,500

Head - 193 Ministry of Labour, Trade Union Relations and Social Empowerment
02- Development Activities
08 - Implementation of Social Empowerment Programme
Vote on Account

				'Rs.'000	
Sub Project	Object Code	Item	Financing Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	10,600
				Personal Emoluments	9,070
	1001			Salaries and Wages	6,670
	1002			Overtime and Holiday payments	400
	1003			Other Allowances	2,000
				Traveling Expenses	220
	1101			Domestic	120
	1102			Foreign	100
				Supplies	470
	1201			Stationary and Office Requisites	120
	1202			Fuel	350
				Maintenance Expenditure	140
	1301			Vehicles	100
	1302			Plant, Machinery and Equipment	40
				Services	600
	1401			Transport	400
	1402			Postal and Communication	100
	1409			Other	100
				Transfers	100
	1506			Proprty Loan Interest to Public Servants	100
				Capital Expenditure	129,400
				Rehabilitation and Improvement of Capital Assets	200
	2002			Plant, Machinery & Equipment	200
	2003			Vehicles	200
				Capacity Building	100
	2401			Staff Trainnig	100
20				Construction of a Building Complex for the National Institute of Social Development at Seeduwa	120,000
	2104			Building & Structures	120,000
26				Construction of an Auditorium for Sri Lanka Social Security Board	7,500
	2104			Building & Structures	7,500

'Rs.'000

Sub Project	Object Code	Item	Financing Code	Category/Object/Item Description	2019 Jan-Apr Provision
27				Promotion of the Pension Scheme	1,600
	2509			Other	1,600
Total Expenditure					140,000
Total Financing					140,000
Domestic					140,000
11 Domestic Funds					140,000