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MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

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**සියළුම අමාත්‍යාංශ ලේකම්වරුන්,
 පළාත් සභාවල ප්‍රධාන ලේකම්වරුන් සහ
 දෙපාර්තමේන්තු ප්‍රධානීන් වෙත**

**2020 ජූනි 01 සිට අගෝස්තු 31 දක්වා මාස 03ක කාලය තුළ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ
 150 ව්‍යවස්ථාවේ (3) වන අනු ව්‍යවස්ථාවේ ප්‍රතිපාදන අනුව
 ඒකාබද්ධ අරමුදලින් වියදම් දැරීමේ බලය**

2020 ජූනි 01 සිට අගෝස්තු 31 දක්වා වන මාස තුනක කාලය තුළ රජයේ සේවාවන් හා සංවර්ධන කටයුතු අඛණ්ඩව පවත්වා ගැනීම සඳහා අවශ්‍ය වියදම් ඒකාබද්ධ අරමුදලින් දැරීම පිණිස ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 150 ව්‍යවස්ථාවේ (3) වන අනු ව්‍යවස්ථාවේ ප්‍රතිපාදන යටතේ අනිගරු ජනාධිපතිතුමා විසින් බලය ලබා දී තිබේ.

02. මෙම බලය දීම යටතේ ඉදිරි මාස තුන සඳහා එක් එක් අමාත්‍යාංශ හා වැය දරන ආයතන වෙත ප්‍රතිපාදන වෙන් කරමින් සකස් කළ ඇස්තමේන්තුවල සාරාංශයක් ඇමුණුම 01 ලෙස මේ සමඟ ඉදිරිපත් කර ඇත. එම ප්‍රතිපාදන එක් එක් වැය විෂය සංකේත අංක යටතේ බෙදී ඇති ආකාරය පිළිබඳ විස්තරාත්මක ඇස්තමේන්තුව සහ වැඩසටහන අනුව ඇස්තමේන්තුව ජාතික අයවැය දෙපාර්තමේන්තුව විසින් ඔබ වෙත එවීමට කටයුතු කරනු ලැබේ. මීට අමතරව මෙම කාලය සඳහා බල පැවැත්වෙන අත්තිකාරම් ගිණුම් කටයුතුවල සීමාවන් ඇමුණුම 02 ලෙස මේ සමඟ ඉදිරිපත් කර ඇත.

03. පවත්නා ව්‍යවසන තත්ත්වය හේතුවෙන් රාජ්‍ය අදායම අපගමනය වීමත් කොවිඩ් 19 ව්‍යසනය සහ කාලගුණික වෙනස්වීම් මත පැන නැගී ඇති ආපදා හේතුවෙන් දරන්නට වන වියදම් වැඩිවීමත් කරණ කොට ගෙන රාජ්‍ය මූල්‍ය අවකාශය තවදුරටත් අඩු වී ඇත. ඊට අමතරව ව්‍යවස්ථාපිත සීමාවන් තුළ ණය ගැනීම් ද සීමාවී ඇති හෙයින් ඉදිරි කාලය තුළ රාජ්‍ය වියදම් කළමනාකරණය කර ගැනීමේ දැඩි අවශ්‍යතාවක් පැන නැගී ඇත. මේ පිළිබඳව සියළු ආයතන ප්‍රධානීන්ගේ, වියදම් අනුමත කරන හා ගෙවීම් කරන නිලධාරීන්ගේ අවධානය දැඩිව යොමු කරවමි.

04. ඒ අනුව, 2020 ජූනි මස සිට අගෝස්තු මාසය දක්වා වන වියදම් වෙන් කොට ඇති ප්‍රතිපාදන සීමාවන් තුළම කළමනාකරණය කර ගත යුතු වේ.

එසේම මේ කාලය තුළ වියදම් දැරිය යුත්තේ මේ වන විටත් වැඩ ආරම්භ කර ඇති නවදුරටත් පවත්වාගෙන යායුතු ප්‍රමුඛ අවශ්‍යතාවයක් වන වැඩසටහන්, ව්‍යාපෘති හා විෂයයන් සඳහා පමණි. එම නිසා යොමුගත කාලය තුළ නව කාර්යය මණ්ඩල වියදම්, සැපයුම් හා සේවාවන් මෙන්ම නව කාර්යයන් හා ව්‍යාපෘතීන් සම්බන්ධයෙන් බැඳීම් ඇති කර නොගත යුතුය.

මෙම ඇස්තමේන්තු වල ජාතික අයවැය දෙපාර්තමේන්තුවේ "පරිපූරක සහාය සේවා සහ හදිසි අවශ්‍යතා වගකීම්" ව්‍යාපෘතිය යටතේ ප්‍රතිපාදන වෙන්කර නොමැත. එබැවින් ප්‍රතිපාදන වෙන්වී නොමැති නමුත් අත්‍යවශ්‍යවන වියදමක් ඇති වුවහොත් එවැනි වියදම්ද ඒ ඒ ආයතන වෙත දැනටමත් වෙන්වී ඇති ප්‍රතිපාදන තුලින්ම කළමනාකරණය කරගැනීමට වැය දරන ආයතන විසින් අවශ්‍ය විධිවිධාන සලසාගත යුතු බව තරයේ අවධාරණය කරමි.

05. මෙම කාලය තුළ, ගෙවීම් වවුචර්වල සහ අනෙකුත් ලියකියවිලිවල අදාළ අධිකාරිය ලෙස සඳහන් කළ යුතු වන්නේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 150 ව්‍යවස්ථාවේ (3) වන අනු ව්‍යවස්ථාව යටතේ වන අධිකාරිය යන්නයි.

06. භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව විසින් ඉදිරි මාස තුන (03) සඳහා ඔබ වෙත අවශ්‍ය අග්‍රිම නිදහස් කිරීම මෙම ඇස්තමේන්තුගත සීමාවන් තුළ සිදු කරනු ලබන අතර මෙම ඇස්තමේන්තු සහ මේ දක්වා ඔබ විසින් දරන ලද වියදම් ඇතුළත් කර රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව විසින් සිගාස් (CIGAS) වැඩසටහනෙහි වියදම් සීමාවන් සකස් කරනු ඇත.

වියදම් දැරීමේදී දැනටමත් නිමකර ඇති කාර්යයන් සඳහා ඉදිරිපත් වී ඇති බිල්පත් නිරවුල් කිරීමට ප්‍රමුඛත්වය ලබා දියයුතු අතර 2020 මැයි 20 දිනැති අංක 20/Misc(028) දරන අමාත්‍ය මණ්ඩල තීරණය අනුව රජ්‍ය ආයතන සඳහා නව ගොඩනැගිලි ඉදිකිරීම් කල්දැම්ම, පුනරාවර්තන වියදම් දැඩිව පාලනය කිරීම සඳහා විධිවිධාන යෙදීම හා ප්‍රමුඛත්වයෙන් අඩු වියදම් විලම්භනය කිරීමට සියලුම ආයතන ප්‍රධානීන් වග බලා ගත යුතුය.

07. 2020 වර්ෂය සඳහා විසර්ජන පනතක් සම්මත වනතුරු, එම කාලය සඳහා ගිණුම් තැබීම පිළිබඳ 2019 දෙසැම්බර් 31 දිනැති අයවැය චක්‍රලේඛ 9/2019 මඟින් ලබා දී ඇති අනෙකුත් උපදෙස්වල වෙනසක් සිදු නොවන බවද දන්වා සිටිමි.


එස්. ආර්. ආචගල
භාණ්ඩාගාර ලේකම්

පිටපත්:

1. ජනාධිපති ලේකම්
2. අග්‍රාමාත්‍ය ලේකම්
3. අමාත්‍ය මණ්ඩල ලේකම්
4. විගණකාධිපති

Authority to incurring expenditure under Article 150(3) of the Constitution

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 1 - 25 Special Spending Units	7,720,000	400,000	8,120,000
1	His Excellency the President	651,280	209,350	860,630
2	Office of the Prime Minister	240,700	30,000	270,700
4	Judges of the Superior Courts	59,470	1,200	60,670
5	Office of the Cabinet of Ministers	36,470	2,800	39,270
6	Public Service Commission	63,620	1,950	65,570
7	Judicial Service Commission	23,770	80	23,850
8	National Police Commission	45,030	2,130	47,160
9	Administrative Appeals Tribunal	7,500	50	7,550
10	Commission to Investigate Allegations of Bribery or Corruption	137,500	6,600	144,100
11	Office of the Finance Commission	20,640	12,760	33,400
13	Human Rights Commission of Sri Lanka	55,820	1,950	57,770
16	Parliament	636,380	116,150	752,530
17	Office of the Leader of the House of Parliament	12,290	450	12,740
18	Office of the Chief Govt. Whip of Parliament	16,210	450	16,660
19	Office of the Leader of the Opposition of Parliament	30,540	3,210	33,750
20	Election Commission	5,161,250	7,000	5,168,250
21	National Audit Office	478,350	2,000	480,350
22	Office of the Parliamentary Commissioner for Administration	7,713	-	7,713
23	Audit Service Commission	12,280	200	12,480
24	National Procurement Commission	19,690	1,670	21,360
25	Delimitation Commission	3,497	-	3,497
	Ministry of Information and Mass Media	4,700,000	190,000	4,890,000
	Minister of Information and Mass Media	459,719	46,178	505,897
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-01	12,586	625	13,211
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-02	28,638	2,463	31,101
	55-02-03	398,000	41,200	439,200
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-01	-	-	-
	108-01-02 (Part of the Project)	19,495	1,390	20,885
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-02-06-18-(1503)(2201)	1,000	500	1,500
210	Department of Information	48,335	1,647	49,982
211	Department of Government Printer	582,321	20,600	602,921
308	Department of Posts	3,609,625	121,575	3,731,200
	Ministry of Skills Development, Employment and Labour Relations	2,700,000	1,400,000	4,100,000
	Minister of Skills Development, Employment and Labour Relations	1,374,200	1,145,600	2,519,800
	Head 54 Non Cabinet Ministry of Labour & Trade Union Relations			
	Projects existing under Expenditure Head 54	42,850	4,700	47,550
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	149-01-12-02-1503/2201	40,000	2,000	42,000
	149-01-12-03-1503/2201	450,000	20,000	470,000
	149-01-12-04-1503/2201	300,000	21,000	321,000
	149-01-12-13-1503/2201	100,000	11,000	111,000
	149-01-12(Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201), 149-01-12-02(1503)(2201), 149-01-12-03(1503)(2201),149-01-12- 04(1503)(2201), 149-01-12-13(1503)(2201)	126,950	2,300	129,250
	149-02-06	19,000	1,066,700	1,085,700
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	194-01-03	166,500	15,000	181,500
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-05	128,900	2,900	131,800
215	Department of Technical Education and Training	588,600	77,000	665,600
221	Department of Labour	610,200	168,700	778,900
328	Department of Manpower and Employment	127,000	8,700	135,700
	Ministry of Buddhasasana Cultural and Religious Affairs	1,540,000	720,000	2,260,000
	Minister of Buddhasasana Cultural and Religious Affairs	398,100	271,700	669,800
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	Projects existing under Expenditure Head 101 excluding 101-02-07	61,500	132,500	194,000
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-01-03	113,500	30,700	144,200
	123-02-05	159,000	32,300	191,300
	123-02-06 (Except Ranmihitenna)	26,000	16,200	42,200
	Head 01 His Excellency the President			
	01-01-04-25-(1503)(2201)	30,000	5,000	35,000
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-02 (Part of the Project)	-		-
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	158-02-05	8,100	55,000	63,100
201	Department of Buddhist Affairs	334,200	6,500	340,700
202	Department of Muslim Religious and Cultural Affairs	35,000	9,800	44,800
203	Department of Christian Religious Affairs	62,000	173,400	235,400
204	Department of Hindu Religious and Cultural Affairs	86,400	43,100	129,500
206	Department of Cultural Affairs	222,700	66,800	289,500
207	Department of Archaeology	282,200	40,300	322,500
208	Department of National Museums	72,500	60,800	133,300
209	Department of National Archives	46,900	47,600	94,500
	Ministry of Finance, Economic and Policy Development	255,400,000	290,785,000	546,185,000
	Minister of Finance, Economic and Policy Development	1,372,040	4,614,620	5,986,660
	Head 102 Ministry of Finance			
	Projects existing under Expenditure Head 102 excluding 102-01-02-14- 2401	252,220	557,970	810,190
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-01-1503	10,000		10,000
	Head 160 Ministry of Mahaweli Development and Environment			

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	160-02-04-07-(1503)(2201)	9,000	5,000	14,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-01	-	-	-
	104-01-10	17,820	50,350	68,170
	104-01-02	1,083,000	1,300	1,084,300
	104-02-06	-	4,000,000	4,000,000
237	Department of National Planning	31,000	22,750	53,750
238	Department of Fiscal Policy	16,300	-	16,300
239	Department of External Resources	319,220	3,700	322,920
240	Department of National Budget	18,091,850	928,200	19,020,050
241	Department of Public Enterprises	1,128,740	17,424,700	18,553,440
242	Department of Management Services	22,520	1,050	23,570
243	Department of Development Finance	6,521,850	4,611,420	11,133,270
244	Department of Trade and Investment Policy	15,250	550	15,800
245	Department of Public Finance	21,500	51,300	72,800
246	Department of Inland Revenue	1,716,700	934,200	2,650,900
247	Sri Lanka Customs	938,500	60,500	999,000
248	Department of Excise	331,300	25,000	356,300
249	Department of Treasury Operations	224,098,910	262,003,800	486,102,710
250	Department of State Accounts	20,000	15,400	35,400
251	Department of Valuation	119,950	6,670	126,620
252	Department of Census and Statistics	329,900	72,600	402,500
280	Department of Project Management and Monitoring	29,800	2,000	31,800
295	Department of Commerce	26,800	2,500	29,300
296	Department of Import and Export Control	20,320	1,900	22,220
297	Department of Registrar of Companies	22,800	-	22,800
323	Department of Legal Affairs	6,600	100	6,700
324	Department of Management Audit	15,750	700	16,450
329	Department of Information Technology Management	170,750	1,140	171,890
333	Comptroller General's Office	11,650	200	11,850
	Ministry of Defence	97,117,350	10,151,000	107,268,350
	Minister of Defence	7,204,305	2,833,100	10,037,405
	Head 103 Ministry of Defence			
	Projects existing under Expenditure Head 103	6,571,055	1,285,700	7,856,755
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-06	27,300	900	28,200
	130-02-07	75,000	45,000	120,000
	130-02-08	333,400	786,000	1,119,400
	130-02-09	5,250	420,500	425,750
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	155-01-09	31,700	45,900	77,600
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02	-	-	-
	157-01-02-03-2201	10,400	2,000	12,400
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-02	40,000	1,600	41,600
	51-02-03	110,200	220,500	330,700
	51-02-03-14-(1508)(2205)	-	-	-

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 01 His Excellency the President			
	01-02-06-06-2509-2	-	10,000	10,000
	149-02-03-2202	-	5,000	5,000
	102-01-02-14-2401-(13)	-	10,000	10,000
222	Sri Lanka Army	41,438,615	593,900	42,032,515
223	Sri Lanka Navy	13,141,550	1,367,500	14,509,050
224	Sri Lanka Air Force	9,998,075	4,898,500	14,896,575
225	Department of Police	19,734,650	362,000	20,096,650
227	Department of Registration of Persons	248,600	3,600	252,200
304	Department of Meteorology	81,100	13,400	94,500
320	Department of Civil Security	5,256,000	52,500	5,308,500
325	Department of Sri Lanka Coast Guard	14,455	26,500	40,955
	Ministry of Justice, Human Rights & Law Reforms	5,485,000	1,126,000	6,611,000
	Minister of Justice, Human Rights & Law Reforms	775,100	748,900	1,524,000
	Head 110 Ministry of Justice and Prison reforms			
	Projects existing under Expenditure Head 110	229,500	22,800	252,300
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-12-04-(1503)(2201)	310,000		310,000
	104-01-12-05-(1508)(2201)	65,000	70,000	135,000
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-01	-	-	-
	157-01-02	137,200	248,300	385,500
	157-01-03	33,400	407,800	441,200
205	Department of Public Trustee	16,500	1,100	17,600
228	Courts Administration	2,036,270	166,750	2,203,020
229	Department of Attorney General	387,000	105,000	492,000
230	Department of Legal Draftsman	31,750	150	31,900
231	Department of Debt Conciliation Board	16,200	700	16,900
232	Department of Prisons	1,973,400	92,100	2,065,500
233	Department of Government Analyst	109,100	5,700	114,800
234	Registrar of the Supreme Court	52,900	1,400	54,300
235	Department of Law Commission	4,830	250	5,080
326	Department of Community Based Corrections	81,950	3,950	85,900
	Ministry of Healthcare and Indigenous Medical Services	38,600,000	4,500,000	43,100,000
	Minister of Healthcare & Indigenous Medical Services	38,107,000	4,456,000	42,563,000
	Head 111 Ministry of Health, Nutrition and Indigenous Medicine			
	Projects existing under Expenditure Head 111	37,757,000	4,336,000	42,093,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-04-1503	350,000		350,000
	53-01-02-04-2201	-	100,000	100,000
	Head 01 His Excellency the President			
	01-02-06-06- 2509-3	-	20,000	20,000
220	Department of Ayurveda	493,000	44,000	537,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Foreign Relations	2,800,000	80,000	2,880,000
	Minister of Foreign Relations	2,800,000	80,000	2,880,000
	Head 112 Ministry of Foreign Affairs			
	Projects existing under Expenditure Head 112	2,800,000	80,000	2,880,000
	Ministry of Transport Services Management	7,750,000	12,000,000	19,750,000
	Minister of Transport Services Management	3,345,250	4,120,810	7,466,060
	Head 114 Ministry of Transport & Civil Aviation			
	Projects existing under Expenditure Head 114 excluding 114-02-05	3,345,250	4,120,810	7,466,060
306	Department of Sri Lanka Railways	3,894,550	7,547,190	11,441,740
307	Department of Motor Traffic	510,200	332,000	842,200
	Ministry of Roads & Highways	55,000	31,860,000	31,915,000
	Minister of Roads & Highways	55,000	31,860,000	31,915,000
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	55,000	31,860,000	31,915,000
	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development	12,976,650	8,099,000	21,075,650
	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	8,350,105	5,515,400	13,865,505
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14, 118-02-15	7,625,595	3,364,450	10,990,045
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-02-10	49,820	123,000	172,820
	Head 160 Ministry of Mahaweli Development and Environment	-		-
	160-01-02	23,890	950	24,840
	160-02-05	-	1,631,000	1,631,000
	160-02-04-05	650,000	200,000	850,000
	160-02-04-06	800	1,000	1,800
	Head 01 His Excellency the President	-		-
	01-01-04-32-2202	-	103,000	103,000
	01-01-04-32-2302	-	92,000	92,000
	01-02-06-09-2509	-		-
	01-02-06-11-2509-1	-		-
	Head 56 Non Cabinet Ministry of Special Areas Development	-		-
	56-01-02	-		-
	Head 101 Ministry of Buddha Sasana & Wayamba Development	-		-
	101-02-07	-		-
226	Department of Immigration and Emigration	376,650	299,000	675,650
281	Department of Agrarian Development	1,972,000	414,000	2,386,000
282	Department of Irrigation	814,500	1,447,000	2,261,500
285	Department of Agriculture	1,292,595	238,900	1,531,495
292	Department of Animal Production and Health	170,800	184,700	355,500

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Power and Energy	190,000	240,000	430,000
	Minister of Power and Energy	190,000	240,000	430,000
	Head 119 Ministry of Power, Energy and Business Development			
	Projects existing under Expenditure Head 119	147,230	231,450	378,680
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	117-01-11	-		-
	117-01-16	22,770	550	23,320
	117-02-17	20,000	8,000	28,000
	Ministry of Women & Child Affairs and Social Security	23,600,000	1,060,000	24,660,000
	Minister of Women & Child Affairs and Social Security	5,782,470	970,510	6,752,980
	Head 120 Ministry of Women and Child Affairs and Dry Zone Development			
	Projects existing under Expenditure Head 120	1,561,230	879,570	2,440,800
	Head 124 Ministry of Primary Industries and Social Empowerment			
	124-01-01	-	-	-
	124-1-11	-	-	-
	124-01-02	113,805	17,100	130,905
	124-02-04	4,097,585	16,590	4,114,175
	124-02-05	9,850	57,250	67,100
	Head 01 His Excellency the President			
	01-02-06-06-4-2509	-	-	-
	01-02-06-06-5-2509	-	-	-
216	Department of Social Services	165,050	29,000	194,050
217	Department of Probation and Childcare Services	83,780	8,000	91,780
331	Department of Samurdhi Development	17,568,700	52,490	17,621,190
	Ministry of Lands & Land Development	1,525,000	390,000	1,915,000
	Minister of Lands & Land Development	102,200	322,000	424,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	Projects existing under Expenditure Head 122 excluding 122-01-02	102,200	322,000	424,200
286	Department of Land Commissioner General	122,000	8,900	130,900
287	Department of Land Settlement	125,500	800	126,300
288	Department of Surveyor General	1,061,800	44,900	1,106,700
327	Department of Land Use Policy Planning	113,500	13,400	126,900
	Ministry of Urban Development, Water Supply and Housing Facilities	1,280,000	15,926,000	17,206,000
	Minister of Urban Development, Water Supply and Housing Facilities	979,385	15,670,161	16,649,546
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,)	808,975	1,298,041	2,107,016
	Head 162 Ministry of Megapolis and Western Development			
	Projects existing under Expenditure Head 162	129,259	8,586,300	8,715,559
	Head 166 Ministry of City Planning, Water Supply and Higher Education			
	166-01-11	-		-
	166-01-02	40,551	350	40,901
	166-02-03	600	1,314,070	1,314,670
	166-02-04	-	173,000	173,000
	166-02-05	-	3,690,900	3,690,900

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	166-02-07	-	405,500	405,500
	166-02-13	-	202,000	202,000
309	Department of Buildings	121,450	2,284	123,734
310	Government Factory	90,058	9,675	99,733
311	Department of National Physical Planning	46,042	3,700	49,742
332	Department of National Community Water Supply	43,065	240,180	283,245
	Ministry of Education	13,000,000	3,500,000	16,500,000
	Minister of Education	12,587,200	3,217,500	15,804,700
	Head 126 Ministry of Education			
	Projects existing under Expenditure Head 126	12,587,200	3,217,500	15,804,700
12	National Education Commission	10,500	1,000	11,500
212	Department of Examinations	386,000	270,000	656,000
213	Department of Educational Publications	16,300	11,500	27,800
	Ministry of Plantation Industries and Export Agriculture	1,300,000	2,850,000	4,150,000
	Minister of Plantation Industries and Export Agriculture	966,500	2,327,700	3,294,200
	Head 135 Ministry of Plantation Industries			
	Projects existing under Expenditure Head 135	929,900	1,570,200	2,500,100
	Head 124 Ministry of Primary Industries and Social Empowerment			
	124-01-03	34,900	2,400	37,300
	124-02-06	-	750,000	750,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	158-02-04-03	-		-
	158-01-02-1508	1,700		1,700
	158-01-02-2501	-	5,100	5,100
289	Department of Export Agriculture	219,500	212,800	432,300
293	Department of Rubber Development	114,000	309,500	423,500
	Ministry of Community Empowerment & Estate Infrastructure Development	190,000	1,550,000	1,740,000
	Minister of Community Empowerment & Estate Infrastructure Development	190,000	1,550,000	1,740,000
	Head 140 Ministry of Hill Country New Villages, Infrastructure and Community Development			
	Projects existing under Expenditure Head 140	97,700	356,850	454,550
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-14	47,000	1,142,600	1,189,600
	104-01-12	45,300	550	45,850
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-02-13-2202	-		-
	149-01-02-14-2506	-		-
	149-01-02-15-2202	-		-
	149-01-02-16-1409	-		-
	Head 01 His Excellency the President			
	01-02-06-11-2509-2	-	50,000	50,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	-	-	-
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	155-01-01	-	-	-
	Ministry of Industries and Supply Chain Management	240,000	600,000	840,000
	Minister of Industries and Supply Chain Management	222,500	599,850	822,350
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	185,500	595,850	781,350
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-26-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-05-08-(1503)(2201),			
	149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10-(1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13-2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01-12-11, 149-01-12-12,			
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04-(1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12(excluding sub project 11,12,02,03,04,13), 149-02-06			
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nether Province Development and Youth Affairs			
	104-01-12-06-1503/2201	30,000	2,000	32,000
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-03-1503/2201	7,000	2,000	9,000
303	Department of Textile Industries	17,500	150	17,650
	Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government	149,000,000	5,000,000	154,000,000
	Minister of Public Administration, Home Affairs, Provincial Councils & Local Government	4,588,000	2,131,000	6,719,000
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	2,935,000	1,836,000	4,771,000
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-01	14,875	1,250	16,125
	130-01-02	1,228,000	242,560	1,470,560
	130-01-04	5,100	1,290	6,390
	Head 102 Ministry of Finance			
	102-01-02-14-2401	-	-	-
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02-01-(1503)(2201)	10,500	400	10,900
	157-01-02-02-(1503)(2201)	20,000	4,000	24,000
	157-01-03-01-2509	-	4,000	4,000
	157-01-03-23-2509	-	5,000	5,000
	157-01-03 (Part of this Object codes 1001,1002,1003,1101,1201,1202,1203,1301,1302,1402,1403,1404,1409,1506)	5,825	-	5,825

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	157-01-03-1703	1,200	-	1,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	122-01-02	361,500	31,500	393,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-05-04	6,000	5,000	11,000
236	Department of Official Languages	42,000	3,000	45,000
253	Department of Pensions	69,837,000	11,000	69,848,000
254	Department of Registrar General	480,000	10,000	490,000
255	District Secretariat, Colombo	271,000	16,000	287,000
256	District Secretariat, Gampaha	328,000	150,000	478,000
257	District Secretariat, Kalutara	280,000	5,000	285,000
258	District Secretariat, Kandy	369,000	7,000	376,000
259	District Secretariat, Matale	194,000	15,000	209,000
260	District Secretariat, Nuwara-Eliya.	149,000	3,000	152,000
261	District Secretariat, Galle	348,000	10,000	358,000
262	District Secretariat ,Matara	291,000	5,000	296,000
263	District Secretariat , Hambantota	231,000	30,000	261,000
264	District Secretariat/ Kachcheri - Jaffna	228,000	10,000	238,000
265	District Secretariat/ Kachcheri - Mannar	70,000	7,000	77,000
266	District Secretariat/ Kachcheri - Vavuniya	69,000	3,000	72,000
267	District Secretariat/ Kachcheri - Mullaitivu	73,000	3,000	76,000
268	District Secretariat/ Kachcheri - Killinochchi	70,000	3,000	73,000
269	District Secretariat/ Kachcheri - Batticaloa	187,000	4,000	191,000
270	District Secretariat, Ampara	279,000	4,000	283,000
271	District Secretariat/ Kachcheri - Trincomalee	129,000	4,000	133,000
272	District Secretariat, Kurunegala	539,000	8,000	547,000
273	District Secretariat, Puttalam	225,000	3,000	228,000
274	District Secretariat, Anuradhapura	286,000	5,000	291,000
275	District Secretariat - Polonnaruwa	136,000	34,000	170,000
276	District Secretariat - Badulla	232,000	5,000	237,000
277	District Secretariat, Monaragala	158,000	4,000	162,000
278	District Secretariat, Rathnapura	257,000	4,000	261,000
279	District Secretariat, Kegalle	204,000	3,000	207,000
312	Western Provincial Council	11,424,000	197,000	11,621,000
313	Central Provincial Council	9,203,000	265,000	9,468,000
314	Southern Provincial Council	8,090,000	257,000	8,347,000
315	Northern Provincial Council	6,858,000	355,000	7,213,000
316	North Western Provincial Council	7,551,000	244,000	7,795,000
317	North Central Provincial Council	5,414,000	317,000	5,731,000
318	Uva Provincial Council	5,961,000	284,000	6,245,000
319	Sabaragamuwa Provincial Council	7,034,000	279,000	7,313,000
321	Eastern Provincial Council	6,915,000	302,000	7,217,000
	Ministry of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Minister of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	Projects existing under Expenditure Head 158 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	93,000	2,000	95,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-02-05-02-1503/2201	10,000	10,000	20,000
	149-02-05-09-1503/2201	18,000	20,000	38,000
	149-02-05-10-1503/2201	39,000	18,000	57,000
	149-02-05-10-1503 Laksala	-		-
	149-02-03-12-2202	-	10,000	10,000
	Ministry of Tourism & Civil Aviation	35,000	30,000	65,000
	Minister of Tourism & Civil Aviation	35,000	30,000	65,000
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	Projects existing under Expenditure Head 159 excluding 159-01-03	35,000	30,000	65,000
	Ministry of Environment and Wildlife Resources	1,320,000	1,570,000	2,890,000
	Minister of Environment and Wildlife Resources	306,890	472,150	779,040
	Head 160 Ministry of Mahaweli Development and Environment			
	Projects existing under Expenditure Head 160 excluding 160-01-02 (Part of the Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-06(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201)	279,300	466,650	745,950
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	159-01-03	27,590	500	28,090
	Head 01 His Excellency the President	-		-
	01-02-06-06-2509-1	-	5,000	5,000
283	Department of Forests	350,000	266,000	616,000
284	Department of Wildlife Conservation	345,500	64,500	410,000
291	Department of Coast Conservation and Coastal Resource Management	66,050	666,800	732,850
294	Department of National Zoological Gardens	131,200	64,500	195,700
322	Department of National Botanical Gardens	120,360	36,050	156,410
	Ministry of Higher Education, Technology and Innovation	13,000,000	3,000,000	16,000,000
	Minister of Higher Education, Technology and Innovation	1,231,970	2,950,000	4,181,970
	Head 166 Ministry of City Planning, Water Supply and Higher Education			
	166-01-01	7,000	1,000	8,000
	166-01-09	132,000	300,000	432,000
	166-02-10	385,000	15,000	400,000
	166-02-12	-	2,493,000	2,493,000
	Head 52 Non Cabinet Ministry of Science Technology & Research			
	Projects existing under Expenditure Head 52	465,970	131,000	596,970
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-12-11	161,000	6,000	167,000
	149-01-12-12	81,000	4,000	85,000
214	University Grants Commission	11,757,000	50,000	11,807,000
299	National Intellectual Property Office of Sri Lanka	11,030	-	11,030

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Ports & Shipping	355,000	250,000	605,000
	Minister of Ports & Shipping	355,000	250,000	605,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-01	12,940	850	13,790
	176-01-02	35,350	550	35,900
	176-01-03	18,710	100	18,810
	176-02-04	288,000	248,500	536,500
	Ministry of Sports and Youth Affairs	1,220,000	464,000	1,684,000
	Minister of Sports and Youth Affairs	1,040,792	367,125	1,407,917
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	Projects existing under Expenditure Head 194 excluding 194-01-03	250,511	116,925	367,436
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-11	-	-	-
	104-01-09	49,621	1,125	50,746
	104-02-05-02	200,300	60,000	260,300
	104-02-05-03	337,000	50,000	387,000
	104-02-07	172,060	123,400	295,460
	104-02-08	28,975	11,675	40,650
	Head 01 His Excellency the President			
	01-02-06-13-2509	-	4,000	4,000
	01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	2,325	-	2,325
219	Department of Sports Development	179,208	96,875	276,083
	Ministry of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Minister of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Head 195 Ministry of Development Strategies and International Trade			
	Projects existing under Expenditure Head 195	133,000	32,000	165,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-05(Southern Development)	7,000	48,000	55,000
	Ministry of Fisheries & Aquatic Resources	590,000	700,000	1,290,000
	Minister of Fisheries & Aquatic Resources	411,250	680,650	1,091,900
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	118-01-09	62,730	8,300	71,030
	118-02-14	-	530,000	530,000
	118-02-15	341,000	142,000	483,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-01	7,520	350	7,870
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-01	-	-	-

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
290	Department of Fisheries and Aquatic Resources	178,750	19,350	198,100
	Ministry of Internal Trade Food Security and Consumer Welfare	200,000	230,000	430,000
	Minister of Internal Trade Food Security and Consumer Welfare	122,950	53,350	176,300
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-01	7,950	350	8,300
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-11	-	-	-
	149-01-02-01-2501	-	-	-
	149-02-05-07-1503/2201	100,000		100,000
	149-02-03-24-2202	-	-	-
	149-02-03-26-2202	-	15,000	15,000
	149-02-03-27-2202	-	10,000	10,000
	149-02-03-29-2202	-	3,000	3,000
	149-02-03-34-2001	-	25,000	25,000
	149-02-05-08-(1503)(2201)	7,000		7,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02	8,000	-	8,000
298	Department of Measurement Units, Standards and Services	34,300	-	34,300
300	Department of Food Commissioner	18,550	175,450	194,000
301	Department of Co-operative Development (Registrar of Co-operative Societies)	19,600	1,200	20,800
302	Co-operative Employees Commission	4,600	-	4,600
Total		644,189,000	398,811,000	1,043,000,000

Limits of Public Officer's Advance Accounts for the Period of June 2020 to August 2020

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	4,500,000	4,300,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	2,500,000	2,300,000	90,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	100,000	50,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	850,000	800,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	1,500,000	1,450,000	45,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	450,000	400,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	500,000	450,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	120,000	120,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	1,400,000	1,300,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	15,000,000	500,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	550,000	500,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	180,000	170,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	7,000,000	7,000,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	130,000	120,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	530,000	500,000	9,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	460,000	450,000	11,000,000	-
17	Elections Commission	02001	Advances to Public Officers	4,400,000	4,350,000	85,000,000	-
18	National Audit Office	02101	Advances to Public Officers	14,000,000	14,000,000	262,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	170,000	160,000	5,200,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
20	Audit Service Commission	02301	Advances to Public Officers	180,000	170,000	11,000,000	-
21	National Procurement Commission	02401	Advances to Public Officers	350,000	340,000	3,000,000	-
22	Delimitation Commission	02501	Advances to Public Officers	100,000	40,000	1,500,000	-
23	Minister of Information and Communication Technology	05501	Advances to Public Officers	1,000,000	900,000	20,000,000	
		10801	Advances to Public Officers	1,000,000	500,000	60,000,000	
		Total	2,000,000	1,400,000	80,000,000		
24	Minister of Internal Trade, Food Security and Consumer Welfare	05501	Advances to Public Officers	100,000	50,000	10,000,000	
		14901	Advances to Public Officers	300,000	300,000	5,000,000	
		Total	400,000	350,000	15,000,000		
25	Minister of Skills Development, Employment and Labour Relations	05401	Advances to Public Officers	1,100,000	1,000,000	30,000,000	
		14901	Advances to Public Officers	2,700,000	2,700,000	55,000,000	
		19401	Advances to Public Officers	5,000,000	4,000,000	120,000,000	
		13001	Advances to Public Officers	2,500,000	2,500,000	83,000,000	
Total	11,300,000	10,200,000	288,000,000				
26	Minister of Buddhasasana, Cultural and Religious Affairs	10101	Advances to Public Officers	1,200,000	3,000,000	31,000,000	
		12301	Advances to Public Officers	6,000,000	5,900,000	185,000,000	
		Total	7,200,000	8,900,000	216,000,000		
27	Minister of Finance, Economic and Policy Development	10201	Advances to Public Officers	2,000,000	1,000,000	125,000,000	
		10401	Advances to Public Officers	1,200,000	1,000,000	77,000,000	
		05301	Advances to Public Officers	200,000	60,000	6,000,000	
		Total	3,400,000	2,060,000	208,000,000		
28	Minister of Defence	10301	Advances to Public Officers	20,000,000	17,000,000	292,000,000	
		05101	Advances to Public Officers	200,000	20,000	20,000,000	
		13001	Advances to Public Officers	3,500,000	3,500,000	137,000,000	
		15701	Advances to Public Officers	200,000	100,000	25,000,000	
		15501	Advances to Public Officers	1,500,000	1,500,000	36,000,000	
		Total	25,400,000	22,120,000	510,000,000		
29	Minister of Justice, Human Rights & Law Reforms	11001	Advances to Public Officers	3,000,000	2,800,000	110,000,000	
		15701	Advances to Public Officers	2,000,000	1,000,000	5,000,000	
		Total	5,000,000	3,800,000	115,000,000		
30	Minister of Healthcare & Indigenous Medicine Services	11101	Advances to Public Officers	190,000,000	180,000,000	3,000,000,000	
		05301	Advances to Public Officers	50,000	20,000	500,000	
		Total	190,050,000	180,020,000	3,000,500,000		

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
31	Minister of Foreign Relations	11201	Advances to Public Officers Total	8,500,000 8,500,000	8,200,000 8,200,000	150,000,000 150,000,000	
32	Minister of Transport Services Management	11401	Advances to Public Officers Total	2,000,000 2,000,000	2,000,000 2,000,000	45,000,000 45,000,000	
33	Minister of Roads & Highways	11701	Advances to Public Officers Total	2,000,000 2,000,000	2,000,000 2,000,000	39,000,000 39,000,000	
34	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	11801 13001 16001 05601 10101	Advances to Public Officers Total	8,500,000 2,200,000 600,000 150,000 300,000 11,750,000	8,500,000 2,200,000 500,000 20,000 200,000 11,420,000	340,000,000 43,000,000 15,000,000 4,000,000 5,000,000 407,000,000	
35	Minister of Fisheries & Aquatic Resources	11801 05301 05601	Advances to Public Officers Total	1,000,000 100,000 120,000 1,220,000	1,000,000 40,000 20,000 1,060,000	30,000,000 500,000 3,000,000 33,500,000	
36	Minister of Power & Energy	11901 11701	Advances to Public Officers Total	1,000,000 700,000 1,700,000	1,000,000 700,000 1,700,000	23,000,000 6,000,000 29,000,000	
37	Minister of Women & Child Affairs and Social Security	12001 12401	Advances to Public Officers Total	6,000,000 2,800,000 8,800,000	4,500,000 2,200,000 6,700,000	105,000,000 80,000,000 185,000,000	
38	Minister of Lands & Land Development	12201	Advances to Public Officers Total	2,900,000 2,900,000	2,800,000 2,800,000	85,000,000 85,000,000	
39	Minister of Education	12601	Advances to Public Officers Total	168,000,000 168,000,000	180,000,000 180,000,000	3,700,000,000 3,700,000,000	
40	Minister of Plantations Industries & Export Agriculture	13501 12401	Advances to Public Officers Total	4,000,000 300,000 4,300,000	2,000,000 200,000 2,200,000	60,000,000 13,000,000 73,000,000	
41	Minister of Community Empowerment & Estate Infrastructure Development	14001 10401 15501	Advances to Public Officers Total	2,500,000 600,000 250,000 3,350,000	1,600,000 600,000 250,000 2,450,000	45,000,000 38,000,000 3,000,000 86,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
42	Minister of Industries and Supply Chain Management	14901	Advances to Public Officers Total	2,500,000 2,500,000	2,500,000 2,500,000	40,000,000 40,000,000	
43	Minister of Public Administration, Home Affairs, Provincial Councils & Local Government	15501 13001 12201 15701	Advances to Public Officers Total	40,000,000 2,000,000 300,000 600,000 42,900,000	60,000,000 2,000,000 300,000 300,000 62,600,000	2,357,000,000 87,000,000 10,000,000 45,000,000 2,499,000,000	
44	Minister of Small & Medium Business and Enterprise Development	15801 Total	Advances to Public Officers Total	1,000,000 1,000,000	500,000 500,000	14,000,000 14,000,000	
45	Minister of Tourism and Civil Aviation	15901 Total	Advances to Public Officers Total	800,000 800,000	600,000 600,000	23,000,000 23,000,000	
46	Minister of Environment and Wildlife Resources	16001 15901 Total	Advances to Public Officers Total	2,500,000 700,000 3,200,000	2,000,000 600,000 2,600,000	43,000,000 18,000,000 61,000,000	
47	Minister of Urban Development, Water Supply and Housing Facilities	16201 12301 16601 Total	Advances to Public Officers Total	1,000,000 900,000 1,000,000 2,900,000	1,000,000 600,000 800,000 2,400,000	32,000,000 32,000,000 26,500,000 90,500,000	
48	Minister of Higher Education, Technology and Innovation	16601 05201 Total	Advances to Public Officers Total	1,000,000 3,500,000 4,500,000	800,000 3,400,000 4,200,000	26,500,000 117,000,000 143,500,000	
49	Minister of Ports & Shipping	17601 Total	Advances to Public Officers Total	1,400,000 1,400,000	1,000,000 1,000,000	27,000,000 27,000,000	
50	Minister of Sports and Youth Affairs	19401 10401 Total	Advances to Public Officers Total	1,000,000 2,200,000 3,200,000	300,000 2,300,000 2,600,000	16,000,000 85,000,000 101,000,000	
51	Minister of Industrial Export and Investment Promotion	19501 Total	Advances to Public Officers Total	1,500,000 1,500,000	800,000 800,000	50,000,000 50,000,000	
52	Department of Buddhist Affairs	20101	Advances to Public Officers	3,800,000	3,700,000	84,000,000	-
53	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	300,000	250,000	14,000,000	-
54	Department of Christian Religious Affairs	20301	Advances to Public Officers	350,000	340,000	12,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
55	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,200,000	1,100,000	25,000,000	-
56	Department of Public Trustee	20501	Advances to Public Officers	740,000	700,000	14,000,000	-
57	Department of Cultural Affairs	20601	Advances to Public Officers	3,800,000	3,750,000	100,000,000	-
58	Department of Archaeology	20701	Advances to Public Officers	5,500,000	5,500,000	155,000,000	-
59	Department of National Museums	20801	Advances to Public Officers	2,000,000	2,000,000	72,000,000	-
60	Department of National Archives	20901	Advances to Public Officers	1,000,000	950,000	30,000,000	-
61	Department of Information	21001	Advances to Public Officers	1,700,000	1,700,000	50,000,000	-
62	Department of Government Printer	21101	Advances to Public Officers	11,000,000	12,000,000	350,000,000	-
63	Department of Examinations	21201	Advances to Public Officers	4,500,000	4,200,000	110,000,000	-
64	Department of Educational Publications	21301	Advances to Public Officers	1,700,000	1,600,000	46,000,000	-
65	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,000,000,000	1,050,000,000	12,000,000,000	2,000,000,000
66	Department of Technical Education and Training	21501	Advances to Public Officers	8,500,000	8,400,000	200,000,000	-
67	Department of Social Services	21601	Advances to Public Officers	3,400,000	3,300,000	90,000,000	-
68	Department of Probation and Child Care Services	21701	Advances to Public Officers	3,000,000	2,900,000	80,000,000	-
69	Department of Sports Development	21901	Advances to Public Officers	1,800,000	1,750,000	50,000,000	-
70	Department of Ayurveda	22001	Advances to Public Officers	7,000,000	6,800,000	190,000,000	-
71	Department of Labour	22101	Advances to Public Officers	14,000,000	13,500,000	280,000,000	-
72	Sri Lanka Army	22201	Advances to Public Officers	260,000,000	225,000,000	5,965,000,000	-
73	Sri Lanka Navy	22301	Advances to Public Officers	45,000,000	28,000,000	900,000,000	-
74	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	215,000,000	232,000,000	200,000,000	-
75	Sri Lanka Air Force	22401	Advances to Public Officers	50,000,000	34,000,000	1,000,000,000	-
76	Department of Police	22501	Advances to Public Officers	80,000,000	80,000,000	2,300,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
77	Department of Immigration and Emigration	22601	Advances to Public Officers	8,500,000	8,200,000	180,000,000	-
78	Department of Registration of Persons	22701	Advances to Public Officers	6,700,000	6,600,000	200,000,000	-
79	Courts Administration	22801	Advances to Public Officers	70,000,000	70,000,000	1,780,000,000	-
80	Department of Attorney General	22901	Advances to Public Officers	3,400,000	3,200,000	80,000,000	-
81	Department of Legal Draftsman	23001	Advances to Public Officers	800,000	750,000	19,000,000	-
82	Department of Debt Conciliation Board	23101	Advances to Public Officers	50,000	30,000	4,000,000	-
83	Department of Prisons	23201	Advances to Public Officers	25,000,000	24,000,000	435,000,000	-
84	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
85	Department of Government Analyst	23301	Advances to Public Officers	1,300,000	1,200,000	35,000,000	-
86	Registrar of the Supreme Court	23401	Advances to Public Officers	2,400,000	2,300,000	56,000,000	-
87	Department of Law Commission	23501	Advances to Public Officers	200,000	120,000	5,000,000	-
88	Department of Official Languages	23601	Advances to Public Officers	1,400,000	1,350,000	29,000,000	-
89	Department of National Planning	23701	Advances to Public Officers	900,000	850,000	30,000,000	-
90	Department of Fiscal Policy	23801	Advances to Public Officers	600,000	550,000	16,000,000	-
91	Department of External Resources	23901	Advances to Public Officers	1,000,000	1,000,000	30,000,000	-
92	Department of National Budget	24001	Advances to Public Officers	1,500,000	1,400,000	30,000,000	-
93	Department of Public Enterprises	24101	Advances to Public Officers	840,000	750,000	18,000,000	-
94	Department of Management Services	24201	Advances to Public Officers	770,000	750,000	26,000,000	-
95	Department of Development Finance	24301	Advances to Public Officers	500,000	450,000	14,000,000	-
96	Department of Trade and Investment Policy	24401	Advances to Public Officers	500,000	450,000	14,000,000	-
97	Department of Public Finance	24501	Advances to Public Officers	800,000	750,000	15,000,000	-
98	Department of Inland Revenue	24601	Advances to Public Officers	18,000,000	18,000,000	415,000,000	-
99	Si Lanka Customs	24701	Advances to Public Officers	12,000,000	11,800,000	330,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
100	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	8,000,000	4,000,000	85,000,000	-
101	Department of Excise	24801	Advances to Public Officers	8,400,000	8,200,000	220,000,000	-
102	Department of Treasury Operations	24901	Advances to Public Officers	1,000,000	1,200,000	28,000,000	-
103	Department of State Accounts	25001	Advances to Public Officers	800,000	500,000	16,000,000	-
104	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,000,000	200,000	2,800,000	-
105	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	700,000	200,000,000	-
106	Department of Valuation	25101	Advances to Public Officers	3,800,000	4,000,000	100,000,000	-
107	Department of Census and Statistics	25201	Advances to Public Officers	8,000,000	8,000,000	210,000,000	-
108	Department of Pensions	25301	Advances to Public Officers	8,000,000	7,900,000	225,000,000	-
109	Department of Registrar General	25401	Advances to Public Officers	14,000,000	13,800,000	290,000,000	-
110	District Secretariat, Colombo	25501	Advances to Public Officers	9,000,000	9,500,000	242,000,000	-
111	District Secretariat, Gampaha	25601	Advances to Public Officers	15,500,000	15,000,000	330,000,000	-
112	District Secretariat, Kalutara	25701	Advances to Public Officers	14,500,000	14,300,000	400,000,000	-
113	District Secretariat, Kandy	25801	Advances to Public Officers	13,000,000	13,000,000	255,000,000	-
114	District Secretariat, Matale	25901	Advances to Public Officers	8,500,000	8,500,000	200,000,000	-
115	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	6,000,000	5,900,000	110,000,000	-
116	District Secretariat, Galle	26101	Advances to Public Officers	13,900,000	13,900,000	285,000,000	-
117	District Secretariat, Matara	26201	Advances to Public Officers	13,900,000	13,700,000	275,000,000	-
118	District Secretariat, Hambantota	26301	Advances to Public Officers	8,000,000	9,000,000	285,000,000	-
119	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	10,000,000	12,000,000	200,000,000	-
120	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	1,200,000	2,000,000	60,000,000	-
121	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	1,800,000	2,000,000	60,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
122	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	2,000,000	2,000,000	55,000,000	
123	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	2,700,000	2,700,000	50,000,000	
124	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	7,500,000	7,500,000	140,000,000	
125	District Secretariat - Ampara	27001	Advances to Public Officers	10,000,000	10,000,000	245,000,000	
126	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	5,500,000	5,500,000	120,000,000	
127	District Secretariat, Kurunagala	27201	Advances to Public Officers	15,000,000	16,000,000	415,000,000	
128	District Secretariat, Puttalam	27301	Advances to Public Officers	7,000,000	8,500,000	200,000,000	
129	District Secretariat, Anuradhapura	27401	Advances to Public Officers	9,000,000	10,000,000	270,000,000	
130	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	5,000,000	5,000,000	120,000,000	
131	District Secretariat, Badulla	27601	Advances to Public Officers	7,000,000	7,500,000	216,000,000	
132	District Secretariat, Monaragala	27701	Advances to Public Officers	6,000,000	6,000,000	125,000,000	
133	District Secretariat, Ratnapura	27801	Advances to Public Officers	6,000,000	10,000,000	285,000,000	
134	District Secretariat, Kegalle	27901	Advances to Public Officers	8,000,000	9,000,000	185,000,000	
135	Department of Project Management and Monitoring	28001	Advances to Public Officers	500,000	500,000	20,000,000	
136	Department of Agrarian Development	28101	Advances to Public Officers	35,000,000	40,000,000	800,000,000	
137	Department of Irrigation	28201	Advances to Public Officers	20,000,000	24,000,000	800,000,000	
138	Department of Forests	28301	Advances to Public Officers	10,000,000	10,000,000	316,000,000	
139	Department of Wildlife Conservation	28401	Advances to Public Officers	10,000,000	9,500,000	280,000,000	
140	Department of Agriculture	28501	Advances to Public Officers	30,000,000	32,000,000	1,000,000,000	
141	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	150,000,000	160,000,000	70,000,000	
142	Department of Land Commissioner General	28601	Advances to Public Officers	3,000,000	3,000,000	90,000,000	
143	Department of Land Title Settlement	28701	Advances to Public Officers	3,500,000	3,000,000	105,000,000	
144	Department of Surveyor General	28801	Advances to Public Officers	25,000,000	21,000,000	450,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
145	Department of Export Agriculture	28901	Advances to Public Officers	4,000,000	5,000,000	130,000,000	-
146	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	3,000,000	3,500,000	110,000,000	-
147	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	1,500,000	1,500,000	48,000,000	-
148	Department of Animal Production and Health	29201	Advances to Public Officers	4,000,000	4,500,000	120,000,000	-
149	Department of Rubber Development	29301	Advances to Public Officers	2,800,000	2,500,000	60,000,000	-
150	Department of National Zoological Gardens	29401	Advances to Public Officers	3,500,000	3,000,000	105,000,000	-
151	Department of Commerce	29501	Advances to Public Officers	1,200,000	800,000	22,000,000	-
152	Department of Import and Export Control	29601	Advances to Public Officers	1,000,000	700,000	20,000,000	-
153	Department of the Registrar of Companies	29701	Advances to Public Officers	1,000,000	1,000,000	25,000,000	-
154	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	1,000,000	1,000,000	33,000,000	-
155	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	750,000	750,000	17,000,000	-
156	Department of Food Commissioner	30001	Advances to Public Officers	800,000	900,000	42,000,000	-
157	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	900,000	600,000	30,000,000	-
158	Co-operative Employees Commission	30201	Advances to Public Officers	200,000	100,000	6,000,000	-
159	Department of Textile Industries	30301	Advances to Public Officers	800,000	750,000	30,000,000	-
160	Department of Meteorology	30401	Advances to Public Officers	1,500,000	1,700,000	55,000,000	-
161	Department of Sri Lanka Railways	30601	Advances to Public Officers	90,000,000	85,000,000	2,000,000,000	-
162	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	800,000,000	800,000,000	7,200,000,000	540,000,000
163	Department of Motor Traffic	30701	Advances to Public Officers	4,000,000	5,000,000	158,000,000	-
164	Department of Posts	30801	Advances to Public Officers	140,000,000	130,000,000	2,400,000,000	-
165	Department of Buildings	30901	Advances to Public Officers	3,000,000	3,500,000	95,000,000	-
166	Government Factory	31001	Advances to Public Officers	4,000,000	5,000,000	125,000,000	-

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				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
167	Government Factory	31002	Government Factory Stores Advance Account	50,000,000	55,000,000	40,000,000	30,000,000
168	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	120,000,000	190,000,000	1,000,000
169	Department of National Physical Planning	31101	Advances to Public Officers	1,700,000	1,600,000	50,000,000	-
170	Department of Civil Security	32001	Advances to Public Officers	48,000,000	30,000,000	1,000,000,000	-
171	Department of National Botanical Gardens	32201	Advances to Public Officers	4,500,000	4,000,000	100,000,000	-
172	Department of Legal Affairs	32301	Advances to Public Officers	150,000	100,000	3,000,000	-
173	Department of Management Audit	32401	Advances to Public Officers	550,000	550,000	11,000,000	-
174	Department of Community Based Corrections	32601	Advances to Public Officers	2,000,000	1,800,000	60,000,000	-
175	Department of Land Use Policy Planning	32701	Advances to Public Officers	3,000,000	3,200,000	80,000,000	-
176	Department of Manpower and Employment	32801	Advances to Public Officers	2,200,000	3,000,000	100,000,000	-
177	Department of Information Technology Management	32901	Advances to Public Officers	400,000	400,000	8,000,000	-
178	Department of Samurdhi Development	33101	Advances to Public Officers	20,000,000	7,500,000	350,000,000	-
179	Department of National Community Water Supply	33201	Advances to Public Officers	1,500,000	1,000,000	35,000,000	-
180	Comptroller General's Office	33301	Advances to Public Officers	300,000	300,000	7,000,000	-
TOTAL				4,361,840,000	4,361,840,000	67,035,500,000	2,583,000,000