

HEAD 17 - Office of the Leader of the House of Parliament
01 - Operational Activities
1 - General Administration and Establishment Services

Rs '000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					13,900
Personal Emoluments					11,670
	1001		11	Salaries and Wages	5,000
	1003		11	Other Allowances	6,670
Travelling Expenses					500
	1102		11	Foreign	500
Supplies					940
	1201		11	Stationary and Office Requisites	75
	1202		11	Fuel	800
	1203		11	Diets and Uniforms	65
Maintenance Expenditure					425
	1301		11	Vehicles	375
	1302		11	Plant and Machinery	50
Services					340
	1401			Transport	25
	1402		11	Postal and Communication	175
	1409		11	Other	140
Transfers					25
	1506		11	Property Loan Interest to Public Servants	25
Capital Expenditure					530
Rehabilitation and Improvement of Capital Assets					30
	2002		11	Plant, Machinery and Equipment	30
Capacity Building					500
	2401		11	Staff Training	500
Total Expenditure					14,430
Total Financing					14,430
Domestic					14,430
	11 Domestic Funds				14,430