

Vote on Account - 2020
HEAD - 263 District Secretariat, Hambantota
1 - Operational Activities

01 - General Administration and Establishment Services-District Secretariat

				Rs.'000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	51,280
				Personal Emoluments	24,900
	1001			Salaries and Wages	16,600
	1002			Overtime and Holiday Payments	2,250
	1003			Other Allowances	6,050
				Travelling Expenses	1,250
	1101			Domestic	1,250
				Supplies	2,040
	1201			Stationery and Office Requisites	675
	1202			Fuel	1,300
	1203			Diets and Uniforms	65
				Maintenance Expenditure	1,990
	1301			Vehicles	1,500
	1302			Plant and Machinery	290
	1303			Buildings and Structures	200
				Services	20,850
	1401			Transport	750
	1402			Postal and Communication	800
	1403			Electricity and Water	9,000
	1404			Rents and Local Taxes	100
	1409			Other	10,200
		70		<i>Other Miscellaneous</i>	200
		71		<i>Integrated Maintenance</i>	10,000
				Transfers	250
	1506			Property Loan Interest to Public Servants	250
				Capital Expenditure	50,175
				Rehabilitation and Improvement of Capital Assets	8,175
	2001			Buildings and Structures	5,000
	2002			Plant, Machinery and Equipment	1,300
	2003			Vehicles	1,875
				Acquisition of Capital Assets	41,000
	2102			Furniture and Office Equipment	3,500
	2103			Plant, Machinery and Equipment	3,500
	2104			Buildings and Structures	34,000
				Capacity Building	1,000
	2401			Staff Training	1,000
				Total Expenditure	101,455
				Total Financing	101,455
				Domestic	101,455
11				Domestic Funds	101,455

Vote on Account - 2020
HEAD - 263 District Secretariat, Hambantota
1 - Operational Activities
02 - Divisional Secretariats

Rs.'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	315,270
				Personal Emoluments	284,800
	1001			Salaries and Wages	204,600
	1002			Overtime and Holiday Payments	6,700
	1003			Other Allowances	73,500
				Travelling Expenses	6,800
	1101			Domestic	6,800
				Supplies	5,425
	1201			Stationery and Office Requisites	3,100
	1202			Fuel	2,020
	1203			Diets and Uniforms	250
	1205			Other	55
				Maintenance Expenditure	3,700
	1301			Vehicles	2,000
	1302			Plant and Machinery	700
	1303			Buildings and Structures	1,000
				Services	12,505
	1401			Transport	65
	1402			Postal and Communication	2,500
	1403			Electricity and Water	3,180
	1404			Rents and Local Taxes	160
	1409			Other	6,600
				Transfers	2,040
	1506			Property Loan Interest to Public Servants	2,040
				Capital Expenditure	200
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	315,470
				Total Financing	315,470
				Domestic	315,470
11				Domestic Funds	315,470