2026 වර්ෂය - පළමු කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2026ம் வருடம் – முதலாவது காலாண்டு

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்கள்

Progress of Mega Scale Development Projects

First Quarter – Year 2026

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

Department of Project Management and Monitoring

ඇමුණුම - 01

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2026 වර්ෂය - පළමු කාර්තුව

සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල, අපේක්ෂිත කාලය තුළ ජනනය කිරීමේ අරමුණින්, ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව විසින් මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය සමාලෝචනය කිරීම තුළින් එළඹි නිරීක්ෂණ හා යෝග්‍ය නිර්දේශ, සුදුසු ප්‍රතිපත්තිමය හා උපායමාර්ගික තීරණ ගැනීම සඳහා කාර්තුමය වශයෙන් අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් වාර්තා කරන ලද සංවර්ධන ව්‍යාපෘතීන්හි කාර්යයසාධන තොරතුරු හා දත්ත මත පදනම්ව සකස් කළ 2026 වර්ෂයේ පළමු කාර්තුව දක්වා වූ එම ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය මෙම වාර්තාව මගින් ඉදිරිපත් කර ඇත.

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය

හැඳින්වීම

2026 වර්ෂයේ පළමුවන කාර්තුව අවසානය වන විට සමස්ත පිරිවැය ඇස්තමේන්තුව රු. මිලියන 1000 ට වැඩි සංවර්ධන ව්‍යාපෘති 199 ක් මෙම ප්‍රගති සමාලෝචනය සඳහා සැලකිල්ලට ගන්නා ලදී. 2026 වසරේදී අලුතින් එකතු වූ මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 10 ක් මේ සඳහා ඇතුළත්ව ඇත. මෙම ව්‍යාපෘති සමුච්ඡය තුළ විදේශ ප්‍රදාන ව්‍යාපෘති 25 ක්, විදේශ ණය ව්‍යාපෘති 63 ක් හා දේශීය අරමුදලෙන් මූල්‍යනය වන ව්‍යාපෘති 111 ක් ඇතුළත්ව ඇත. එයින්, 2026 වර්ෂයේ පළමුවන කාර්තුවට පෙර නිම කිරීමට නියමිතව තිබූ ව්‍යාපෘති 34 ක් අතරින් ව්‍යාපෘති 05 ක් මෙම කාර්තුව අවසන් වනවිට නිම කර ඇත. ඒ අනුව දැනට ක්‍රියාත්මක වෙමින් පවතින මුළු ව්‍යාපෘති 194 අතරින්, ව්‍යාපෘති 84 ක් 2026 දී නිම කිරීමට සැලසුම් කර ඇත. තවත්, ව්‍යාපෘති 51 ක් 2027 වර්ෂයේ හා ව්‍යාපෘති 24 ක් 2028 වර්ෂයේ ද නිම කළ යුතුව ඇත. ඉතිරි ව්‍යාපෘති 35 ඉන් ඔබ්බට අවසන් කිරීමට අපේක්ෂිතය.

සමාලෝචනයට භාජනය කෙරෙන ව්‍යාපෘති සමුච්ඡයෙහි මුළු ඇස්තමේන්තුගත වටිනාකම රුපියල් ට්‍රිලියන 3.5 ක් වන අතර, ඒවායෙහි වැඩ නිම කිරීම සඳහා තවදුරටත් ඉදිරි වසර වලදී වෙන් කළ යුතු ප්‍රතිපාදනය රුපියල් ට්‍රිලියන 1.7 ක් පමණ වේ.

2026 පළමුවන කාර්තුව අවසන් වන විට මූල්‍ය උපයෝජනය

2026 පළමුවන කාර්තුව අවසන් වන විට 2026 වසර සඳහා වෙන් වූ රුපියල් බිලියන 623.8 ක් වන මුළු ප්‍රතිපාදනයෙන් සත්‍ය වශයෙන්ම දරා ඇති වියදම රුපියල් බිලියන 37.0 වන අතර, එය සමස්ත ප්‍රතිපාදනයෙන් 5.9% ක ප්‍රගතියකි. එය පළමු කාර්තුවේ ඉලක්කයෙන් 30.3% ක ප්‍රගතියකි.

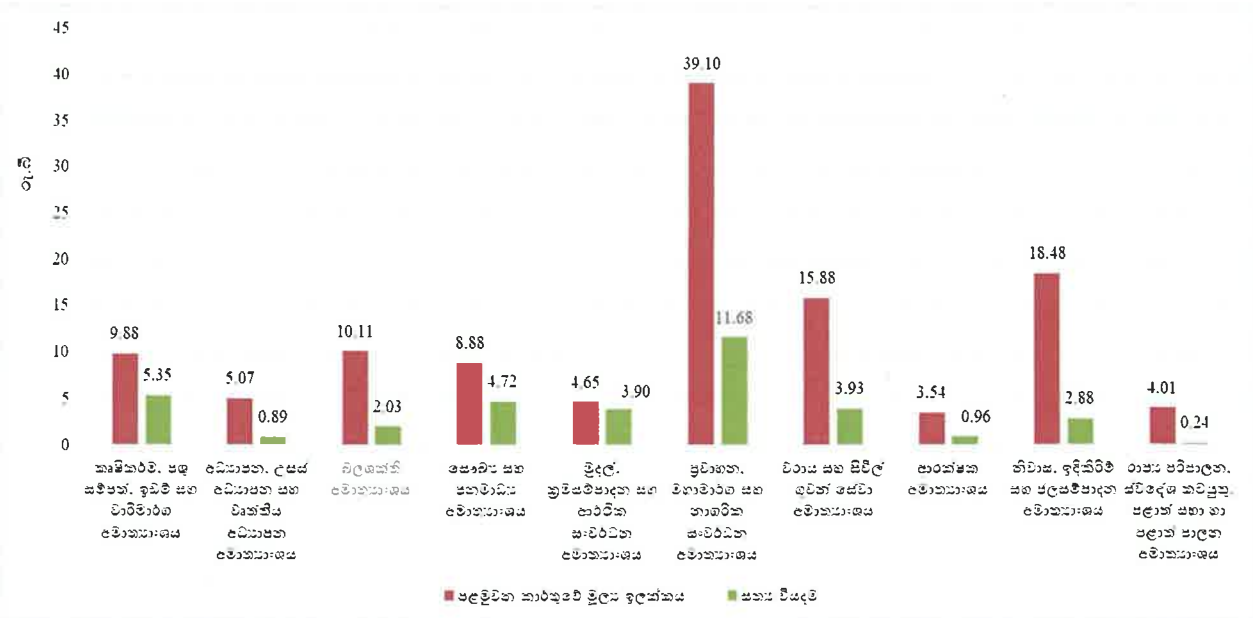
සෑම වසරකම පළමු කාර්තුව තුළ මූල්‍ය උපයෝජනය අනෙකුත් කාර්තුවලට සාපේක්ෂව පහළ මට්ටමක පවතී. මේ සඳහා විසඳුමක් ලෙස ඉදිරි වර්ෂය සඳහා අයවැය ප්‍රතිපාදන වෙන් වීමට තිබෙන ව්‍යාපෘති සඳහා වහාම ක්‍රියාකාරී සැළසුම් හා ප්‍රසම්පාදන කටයුතු ආරම්භ කිරීම ඇතුළු කාර්යයන් සිදු කිරීමට පෙර වර්ෂයේ දී අවශ්‍ය පියවර ගත යුතුවේ.

වගුව 01 : මූල්‍යයනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා 2026.03.31 දිනට ප්‍රගතිය

අරමුදල් මූලාශ්‍රය	ව්‍යාපෘති ගණන	2026 ප්‍රතිපාදන (රු.බි.)	මූල්‍ය ඉලක්කය (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය - මූල්‍ය ඉලක්කයේ ප්‍රතිශතයක් ලෙස (%)	මූල්‍ය ප්‍රගතිය - සමස්ත ප්‍රතිපාදනයෙහි ප්‍රතිශතයක් ලෙස (%)	අතැති බිල්පත් (රු.බි.)
දේශීය අරමුදල්	109	210.99	39.70	12.57	31.66	5.96	3.29
දේශීය ණය	2	2.43	0.66	0.10	14.43	3.95	0.00
විදේශීය ණය	63	379.66	76.76	23.62	30.77	6.22	5.04
විදේශීය ප්‍රදාන	25	30.80	5.22	0.80	15.39	2.61	0.05
එකතුව	**199**	**623.87**	**122.35**	**37.09**	**30.32**	**5.95**	**8.38**

2026 වර්ෂයේදී ඉහළ ප්‍රතිපාදන වෙන් කර ඇති අමාත්‍යාංශ සඳහා පළමුවන කාර්තුව අවසන්වන විට මූල්‍ය ඉලක්කය හා උපයෝජනය පිළිබඳව ප්‍රස්ථාරය 01හි දක්වා ඇත. ඒ අනුව මහා පරිමාණ ව්‍යාපෘති සඳහා වෙන්කළ ප්‍රතිපාදන, ඌන උපයෝජනයක් පෙන්නුම් කරන අතර ඒ සඳහා ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්, කොන්ත්‍රාත්කරුවන්ගේ ඌන කාර්යසාධනය, විෂයපථය (Scope) / නිර්මාණය (Design) වෙනස් වීම යනාදිය බලපා ඇති බව නිරීක්ෂණය කෙරේ.

ප්‍රස්ථාරය 01 : 2026 වර්ෂයේ පළමුවන කාර්තුවේදී මූල්‍ය ඉලක්කය හා වියදම - ප්‍රමුඛතාවය මත ඉහළ ප්‍රතිපාදන වෙන් කර ඇති අමාත්‍යාංශ සඳහා බෙදීයාම



2026 පළමුවන කාර්තුව අවසන් වන විට භෞතික ප්‍රගතිය

2026 පළමුවන කාර්තුව අවසන් වන විට නිම කිරීමට නියමිතව තිබූ ව්‍යාපෘති 34 අතුරින් ව්‍යාපෘති ව්‍යාපෘති 05 ක් නිමකර ඇති අතර ඉතිරි ව්‍යාපෘති 29 කඩිනමින් නිම කිරීමට අවශ්‍ය පියවර අදාළ අමාත්‍යාංශ විසින් ගතයුතුවේ.

වගුව 02: කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කර නොගැනීමට බලපා ඇති ප්‍රධාන හේතුව

#	ගැටළුව	ව්‍යාපෘති සංඛ්‍යාව
01	විදේශ ණය අරමුදල් අත්හිටුවීම	03
02	කොන්ත්‍රාත්කරුවන්ගේ ඌන කාර්යසාධනය	05
03	ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්	06
04	විෂය පථය වෙනස්වීම්	02
05	අනෙකුත් හේතූන්	04

සමාලෝචිත කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපාති 20 ක් පවතින බව ද නිරීක්ෂණය කෙරේ. එමෙන්ම, 2025 වර්ෂයේ සිවුවන කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කර නොගත් ව්‍යාපෘති සංඛ්‍යාව 39 ක්වූ අතර මෙම අගයට සාපේක්ෂව එය පහළ අගයකි.

වගුව 03 : ව්‍යාපෘතිවල ප්‍රගති මට්ටම් අනුව වර්ගීකරණය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
ව්‍යාපෘති සංඛ්‍යාව	05	38	18	25	18	14	16	65

2026 පළමුවන කාර්තුව අවසන් වන විට සමුච්ඡිත භෞතික ප්‍රගතිය 90% කට වඩා අත්කරගෙන ඇති මෙතෙක් නිම නොකළ ව්‍යාපෘති 38 ක් පවතින අතර එම ව්‍යාපෘතිවලින් 14 ක් වසර 10 ක් ඉක්මවා ඇති එනම් 2016 වර්ෂයට පෙර ආරම්භ කර ඇති ව්‍යාපෘති වන අතර මෙම ව්‍යාපෘතීන්හි ආරම්භක ව්‍යාපෘති කාලය වර්ෂ 3 - 6 දක්වා වේ.

වගුව 04 : සමුච්ඡිත භෞතික ප්‍රගතිය 90% කට වඩා අත්කරගෙන ඇති ව්‍යාපෘති ආරම්භ කළ වර්ෂය

ව්‍යාපෘතිය ආරම්භ කළ කාල සීමාව	2010 -2016	2017-2021	2022-2025	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	14	18	06	38

එබැවින්, මෙම ව්‍යාපෘති තවදුරටත් ප්‍රමාද නොවී නොපමාව අවසන් කර එම ව්‍යාපෘතිවලින් අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් මහජනතාව වෙත ලබා දීම සඳහා ඒවායෙහි වැඩ නියමිත පරිදි නිම කිරීමට අවශ්‍ය පියවර ගැනීමට අමාත්‍යාංශ ලේකම් ඇතුළු ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ බලධාරීන් ක්‍රියාකළ යුතු වේ. එමඟින් රජයේ ප්‍රතිපත්ති වලට අනුකූලව නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා ගැනීමට හැකි වනු ඇත.

සමාලෝචිත කාර්තුවෙහි සංවර්ධන ව්‍යාපෘතිවල සමුච්ඡිත භෞතික ප්‍රගතිය, ව්‍යාපෘති කාල කළමනාකරණය, අවදානම්/ගැටළු හඳුනා ගැනීම සහ නිරාකරණයට ගෙන ඇති ක්‍රියාමාර්ග යනාදී කරුණු විශ්ලේෂණය කර කාණ්ඩ ගත කර ව්‍යාපෘති කාර්සාධනය සඳහා වර්ණ කේත ලබා දී ඇත. රේඛීය අමාත්‍යාංශ අනුව මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල 2026 වර්ෂයේ පළමුවන කාර්තුව අවසන් වන විට පැවති ප්‍රගතිය ඇමුණුම A හි දක්වා ඇති අතර, එහි සාරාංශය වගු අංක 05 හි දක්වා ඇත.

වගුව 05 : ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය

ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
2026 පළමුවන කාර්තුව තුළ වැඩ අවසන් කළ		05
ඉතා සාර්ථකව ක්‍රියාත්මක වන		19
හොඳින් ක්‍රියාත්මක වන		33
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		63
විශේෂ අවධානය යොමුවිය යුතු		47
තීරණාත්මක ව්‍යාපෘති (කිහිප වරක් කාල දිගු ලබා ගැනීම/ පිරිවැය ඉහළ යාම/ ගැටළු පැවතීම)		30
විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති		02
එකතුව		199

ඉහත වගුව අනුව, තීරණාත්මක ව්‍යාපෘති සනයට ව්‍යාපෘති 30 ක් ඇතුළත්වී ඇති අතර එම ව්‍යාපෘතීන්හි අපේක්ෂිත නිමැවුම හා ප්‍රතිලාභ ජනනය කිරීම සඳහා සැළකියයුතු ප්‍රමාදයක් ඇති බව නිරීක්ෂණය වේ. ව්‍යාපෘතියෙහි විෂය පථය වෙනස්වීම් හා එකඟ වූ කාලය තුළ ව්‍යාපෘතිය අවසන් කිරීමට අසමත් වීම මෙයට හේතුවී ඇත.

මෙම කාර්තුව අවසන් වනවිට ව්‍යාපෘති 34 ක් අනුමත ව්‍යාපෘති කාලය අවසන් වුව ද විධිමත් පරිදි කාල දිගු ලබා නොගෙන ක්‍රියාත්මක වී ඇති අතර තවත් ව්‍යාපෘති 111 ක් කාල දිගු ලබාගෙන ක්‍රියාත්මක වී ඇති බව නිරීක්ෂණය වේ. ව්‍යාපෘති 54 ක් එකඟ වූ කාලය තුළ ක්‍රියාත්මක වෙමින් පවතී. මේ ආකාරයට එකඟ වූ කාලය තුළ ව්‍යාපෘතිය අවසන් කළ නොහැකිවීම හේතුවෙන් ව්‍යාපෘතියෙහි මුළු ඇස්තමේන්තුගත වියදම ඉහළ යාමට හා විෂය පථය කාලීනව වෙනස් කිරීමට ද එය අවසාන වශයෙන්

ව්‍යාපෘතියෙහි සමස්ත පිරිවැය ඵලදායීතාවය මත ද අහිතකර ලෙස බලපාන අතර මහජනතාවට කාලීන ප්‍රතිලාභ ලබා දීමට ප්‍රමාදවී ඇති බව නිරීක්ෂණය වේ.

කෙසේ වෙතත්, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා දෙනු පිණිස වසර ගණනාවකට පෙර ආරම්භ කරන ලද මෙම ව්‍යාපෘතිවල වැඩ කඩිනමින් නිම කර අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් ජනතාව වෙත පත් කිරීමේ අවශ්‍යතාවයක් පවතින බව අවධාරණය කෙරේ.

ව්‍යාපෘති වල ප්‍රගතිය මන්දගාමී වීමට බලපා ඇති කරුණු හා විසඳුම්

මීට ඉහත මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ක්‍රියාකාරීත්වයට සෘණාත්මකව බලපාන ලද අත් මුදල් නිදහස් කිරීම සහ ඉදිකිරීම් හා අනෙකුත් ද්‍රව්‍ය සපයා ගැනීමේ දුෂ්කරතා, ණය අත්හිටුවීම යනාදී ව්‍යාපෘතියෙන් පරිබාහිර වූ ගැටළු රාශියක් මේ වන විට සමනයවී ඇතත් සමස්තයක් ලෙස ව්‍යාපෘති කාර්යසාධනයෙහි සැලකිය යුතු වර්ධනයක් පෙන්නුම් නොකරන අතර ව්‍යාපෘති විශාල සංඛ්‍යාවක් කාලදිගු ලබාගෙන ක්‍රියාත්මක වේ. එම ව්‍යාපෘතිවල ප්‍රගතිය අපේක්ෂිත පරිදි අත්කර නොගැනීමට ප්‍රධාන වශයෙන් බලපා ඇති හේතු සම්බන්ධයෙන් තොරතුරු වගු අංක 06 හි දක්වා ඇත.

වගුව 06 : ව්‍යාපෘති කාර්යසාධනය මන්දගාමී වීමට බලපා ඇති කරුණු

#	ගැටළුව	ව්‍යාපෘති සංඛ්‍යාව
01	කොන්ත්‍රාත්කරුවන්ගේ ඌන කාර්යසාධනය	28
02	තෙවන පාර්ශ්වීය අනුමැතීන් ලැබීමේ ප්‍රමාදයන්	18
03	ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්	18
04	ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන්	09
05	ව්‍යාපෘති කාර්ය මණ්ඩලය ප්‍රමාණවත් නොවීම සහ තාක්ෂණික කාර්ය මණ්ඩල සහාය ලැබීමේ ප්‍රමාදයන්	09
06	විෂය පථය වෙනස්වීම්	08
07	ණය මූල්‍යකරණය අත්හිටුවීම, ඉදිකිරීම් හා අනෙකුත් ද්‍රව්‍ය මිල ඉහළ යාම ආදිය.	08
08	දේශගුණික හා කාලගුණික විපර්යාස	07
09	උපදේශකවරුන්ගේ ඌන කාර්යසාධනය	04

එමෙන්ම, ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව මඟින් මහා භාණ්ඩාගාරයේ අනෙකුත් දෙපාර්තමේන්තු නිළධාරීන්ගේද සහභාගීත්වය ඇතිව අදාළ අමාත්‍යාංශයන්හි පවත්වනු ලබන කාර්තුපාදක ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම මඟින් ව්‍යාපෘතිවල පවතින නොවිසඳුණු ගැටළු විසඳා ගැනීමට ඉඩ ප්‍රස්ථා සැලසෙනු ඇත.

ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් මඟින් විසඳා ගත නොහැකි ගැටළු රාජ්‍ය ආයෝජන අධීක්ෂණ හා ඇගයීම් කමිටුව වෙත යොමුකර ඇත. ඒ අනුව, රාජ්‍ය ආයෝජන අධීක්ෂණ හා ඇගයීම් කමිටුව මඟින් ව්‍යාපෘති ගැටළු විසඳීම සඳහා අඛණ්ඩව පහසුකම් සලසනු ලබන බැවින් ව්‍යාපෘතීන්හි නොවිසඳුණු ගැටළු ඒ වෙත යොමු කොට සුදුසු විසඳුම් වෙත එළැඹීමට ව්‍යාපෘති ක්‍රියාත්මක කරන බලධාරීන් කටයුතු කළ යුතුවේ. එබැවින්, ව්‍යාපෘති කළමනාකරණය විධිමත් කිරීම සහ ප්‍රාග්ධන ආයෝජනයෙහි ප්‍රතිලාභ මහජනතාව වෙත කාලීනව ලබා දීමට අවශ්‍ය පියවර ගැනීම සඳහා පහත සඳහන් නිර්දේශ යෝජනා කෙරේ.

නිර්දේශ

1. වෙන් කර ඇති ප්‍රතිපාදන ප්‍රශස්ත අයුරින් උපයෝජනය කිරීම

මෙම වාර්තාව අනුව, 2026 පළමුවන කාර්තුව තුළ උපයෝජනය කර ඇත්තේ සමස්ත ප්‍රතිපාදනයෙන් 5.9% ක් පමණ වේ. එය පළමු කාර්තුවේ ඉලක්කයෙන් 30.3% ක ප්‍රගතියකි. එබැවින් 2026 වර්ෂය අවසන් වන විට වෙන්කර ඇති ප්‍රතිපාදන උපරිම අයුරින් උපයෝජනය කර ගැනීමට හැකි වන පරිදි මුල් කාර්තුව තුළ ඉටු කළ නොහැකිවූ ඉලක්ක ගත කාර්යයන් ඉදිරි කාර්තුව තුළ දී ආවරණය කර ගත හැකි පරිදි අවශ්‍ය ක්‍රියා මාර්ග ගැනීමට අමාත්‍යාංශ ලේකම්වරු වග බලා ගත යුතුය.

මේ ආකාරයෙන් වර්ෂයේ පළමු කාර්තුව තුළ ව්‍යාපෘති කාර්යයන්හි සිදුවන සැළකියයුතු ප්‍රමාදය වළක්වා ගැනීම සඳහා ඉදිරි වර්ෂය සඳහා වූ අයවැය අනුමත වූ වහාම, ඉදිරි වර්ෂය සඳහා ප්‍රසම්පාදන සැළසුම සහ අනුමත ව්‍යාපෘති යෝජනා සඳහා ක්‍රියාකාරී සැළසුම් සකස් කිරීම පෙර වර්ෂයේදී කඩිනමින් ආරම්භ කිරීමට අවශ්‍ය වන මඟ පෙන්වීම ලබා දීම අමාත්‍යාංශ ලේකම්ගේ වගකීමවේ.

2. ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන් වළක්වා ගැනීම

2026 වර්ෂය තුළ ක්‍රියාත්මක කිරීම සඳහා අයවැය ප්‍රතිපාදන වෙන් කර ඇති ව්‍යාපෘතිවල ප්‍රසම්පාදනයට අවශ්‍ය ප්‍රසම්පාදන කටයුතු කඩිනමින් ආරම්භ කර ඒ අනුව කටයුතු කිරීම සහ අනුමත ප්‍රසම්පාදන සැලැස්ම අනුව කටයුතු කරන්නේද යන්න සමීපව අධීක්ෂණය කිරීමට අමාත්‍යාංශ ලේකම්වරුන් කටයුතු කළ යුතුය.

3. 2026 වර්ෂයේ පළමු කාර්තුව තුළ නිම කිරීමට සැලසුම් කර තිබූ නමුත් නියමිත පරිදි නිම කිරීමට නොහැකිවූ ව්‍යාපෘති කඩිනමින් නිම කිරීම

2026 වර්ෂයේ පළමු කාර්තුව තුළ නිම කළ යුතුව තිබූ ව්‍යාපෘති 34 න් ව්‍යාපෘති 05 ක් පමණක් එම කාර්තුව තුළ නිම කර ඇති බව නිරීක්ෂණය කරමි. එබැවින්, ඉතිරි ව්‍යාපෘති 29 දෙවන කාර්තුව තුළ නිම කිරීමට අවශ්‍ය පියවර ගැනීම අමාත්‍යාංශ ලේකම් වරුන්ගේ වගකීමවේ.

වර්ණ කේත වර්ගීකරණය	
	2026 පළමුවන කාර්තුව තුළ වැඩ අවසන් කළ
	ඉතා සාර්ථකව ක්‍රියාත්මක වන
	හොඳින් ක්‍රියාත්මක වන
	මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි
	විශේෂ අවධානය යොමුවිය යුතු
	තීරණාත්මක ව්‍යාපෘති (කිහිප වරක් කාල දිගු ලබා ගැනීම/ පිරිවැය ඉහළ යාම/ ගැටළු පැවතීම)
	විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති

අමාත්‍යාංශ මට්ටමින් ව්‍යාපෘති ප්‍රගති සාරාංශය									
#	අමාත්‍යාංශයේ නම								එකතුව
1	කෘෂිකර්ම, පශු සම්පත්, ඉඩම් සහ වාරිමාර්ග අමාත්‍යාංශය		1	5	2	2	3		13
2	ධීවර, ජලජ සහ සාගර සම්පත් අමාත්‍යාංශය			1					1
3	වැවිලි සහ ප්‍රජා යටිතල පහසුකම් අමාත්‍යාංශය					1			1
4	පරිසරය අමාත්‍යාංශය			2					2
5	තරුණ කටයුතු සහ ක්‍රීඩා අමාත්‍යාංශය						1		1
6	අධ්‍යාපන, උසස් අධ්‍යාපන සහ වෘත්තීය අධ්‍යාපන අමාත්‍යාංශය			3	5	2	1	1	12
7	බලශක්ති අමාත්‍යාංශය	1	2		2		5		10
8	සෞඛ්‍ය සහ ජනමාධ්‍ය අමාත්‍යාංශය	1	2	15	12	1	3	1	35
9	මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය		9		3	1			13
10	ජාතික විගණන කාර්යාලය			1					1
11	ප්‍රවාහන, මහාමාර්ග සහ නාගරික සංවර්ධන අමාත්‍යාංශය			2	10	12	4		28
12	වරාය සහ සිවිල් ගුවන් සේවා අමාත්‍යාංශය	1	2	2			6		11
13	අධිකරණ සහ ජාතික ඒකාබද්ධතා අමාත්‍යාංශය	1	1	2	3				7
14	ආරක්ෂක අමාත්‍යාංශය				1	2	3		6
15	මහජන ආරක්ෂක සහ පාර්ලිමේන්තු කටයුතු අමාත්‍යාංශය					1			1
16	ඩිජිටල් ආර්ථික අමාත්‍යාංශය					1			1
17	නිවාස, ඉදිකිරීම් සහ ජලසම්පාදන අමාත්‍යාංශය				20	20	1		41
18	ග්‍රාමීය සංවර්ධන, සමාජ ආරක්ෂණ සහ ප්‍රජා සවිබලගැන්වීම් අමාත්‍යාංශය			1	1				2
19	බුද්ධශාසන, ආගමික සහ සංස්කෘතික කටයුතු අමාත්‍යාංශය					2	2		4
20	රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය	1	1		4	1	1		8
21	විද්‍යා හා තාක්ෂණ අමාත්‍යාංශය			1					1
	එකතුව	5	18	35	63	46	30	2	199

වර්ණ කේත වර්ගීකරණය	
2026 පළමුවන කාර්තුව තුළ වැඩ අවසන් කළ	
ඉතා සාර්ථකව ක්‍රියාත්මක වන	
හොඳින් ක්‍රියාත්මක වන	
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි	
විශේෂ අවධානය යොමුවිය යුතු	
තීරණාත්මක ව්‍යාපෘති (කිහිප වරක් කාල දිගු ලබා ගැනීම/ පිරිවැය ඉහළ යාම/ ගැටළු පැවතීම)	
විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති	

இணைப்பு - 01

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

முதலாவது காலாண்டு – 2026ம் ஆண்டு

பொது முதலீடுகளின் பெறுபேற்றை எதிர்பார்க்கப்படும் காலத்தினுள் உருவாக்கிக்கொள்ளும் குறிக்கோளுடன், கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களத்தினால் பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்களை மீளாய்வு செய்வதனூடாக அடையாளம் காணப்பட்ட அவதானிப்புக்களை மற்றும் பொருத்தமான பரிந்துரைகள், அவசியமான மற்றும் மூலோபாய கொள்கை ரீதியான தீர்மானமெடுத்தலுக்காக காலாண்டு அடிப்படையில் அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகிறது. அதற்கமைய, இவ்வறிக்கையானது ஒவ்வொரு நிரல் அமைச்சுக்களிலிருந்தும் அறிக்கையிடப்பட்ட அபிவிருத்தி கருத்திட்டங்களின் செயற்றிறன் பற்றிய தகவல்கள் மற்றும் தரவுகளின் அடிப்படையில் தயாரிக்கப்பட்ட 2026ம் வருடத்தின் முதலாவது காலாண்டு வரையான அக்கருத்திட்டங்களின் திரண்ட முன்னேற்றத்தினை உள்ளடக்கியுள்ளது.

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

அறிமுகம்

2026 ஆம் ஆண்டின் முதலாவது காலாண்டினுள், மொத்த மதிப்பீட்டு தொகை ரூபா. 1000 மில்லியன் இற்கும் அதிகமான 10 புதிய பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்கள் உள்ளடங்கலாக, 199 அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றமானது மதிப்பாய்வுக்கு எடுத்துக்கொள்ளப்பட்டது. இப் பாரிய அளவிலான கருத்திட்டங்களுள் 25 வெளிநாட்டு உதவிக் கருத்திட்டங்கள், 63 வெளிநாட்டு கடன் கருத்திட்டங்கள் மற்றும் உள்ளூர் நிதி மூலத்திலிருந்து நிதியளிக்கப்பட்ட 111 கருத்திட்டங்கள் உள்ளடங்குகின்றன. அத்துடன், 2026 ஆம் ஆண்டின் முதலாவது காலாண்டினுள் 34 கருத்திட்டங்கள் நிறைவு செய்யத் திட்டமிடப்பட்டிருந்ததுடன், இக் காலாண்டின் இறுதிக்குள் 05 கருத்திட்டங்கள் மாத்திரமே நிறைவு செய்யப்பட்டுள்ளன. 194 கருத்திட்டங்களிற்குள் 55 கருத்திட்டங்கள் 2026 ஆம் ஆண்டில் நிறைவு செய்வதற்கு எதிர்பார்க்கப்பட்டுள்ளன. மேலும் 51 கருத்திட்டங்கள் 2027 ஆம் ஆண்டிலும், 24 கருத்திட்டங்கள் 2028 ஆம் ஆண்டிலும் நிறைவு செய்வதற்கு எதிர்பார்க்கப்படுகின்றன. அத்துடன் மிகுதியான 35 கருத்திட்டங்கள் எதிர்காலத்தில் நிறைவு செய்யத் திட்மிடப்பட்டுள்ளமை குறிப்பிடத்தக்கது.

மதிப்பாய்வு செய்யப்பட்ட கருத்திட்டங்களின் மொத்த மதிப்பிடப்பட்ட செலவு ரூபா. 3.5 டிரில்லியன் மற்றும் அவற்றின் பணிகளை நிறைவு செய்வதற்கு ஒதுக்கப்பட வேண்டிய மேலதிக ஒதுக்கீடு ரூபா 1.7 டிரில்லியன் ஆகும்.

2026 முதலாவது காலாண்டின் இறுதியில் நிதிப் பயன்பாடு

2026 ஆம் ஆண்டின் முதலாவது காலாண்டின் இறுதியில் மொத்த ஒதுக்கப்பட்ட தொகை ரூ. 623.8 பில்லியனில் உண்மையான செலவினங்கள் ரூ. 37.0 பில்லியன் ஆகும், அதாவது மொத்த வருட ஒதுக்கீட்டில் 5.9% ஆகும். இது வருடாந்த நிதி இலக்கில் 30.3% முன்னேற்றத்தினை எடுத்துக்காட்டுகின்றது.

ஆண்டின் முதல் காலாண்டில் நிதிப்பயன்பாடானது ஒவ்வொரு ஆண்டின் முதலாவது காலாண்டுகளினை விடவும் குறைவாகக் காணப்படுகின்றது. இதற்கு தீர்வாக, வரவிருக்கும் ஆண்டிற்கான வரவு செலவுத் திட்ட ஒதுக்கீடு செய்யப்படுவதற்கு முந்தைய ஆண்டில், செயற்றிட்டங்கள் மற்றும் பெறுகைத் திட்டச் செயற்பாடுகளை ஆரம்பித்தல் உள்ளிட்ட தேவையான நடவடிக்கைகள் எடுக்கப்படுதல் வேண்டும்.

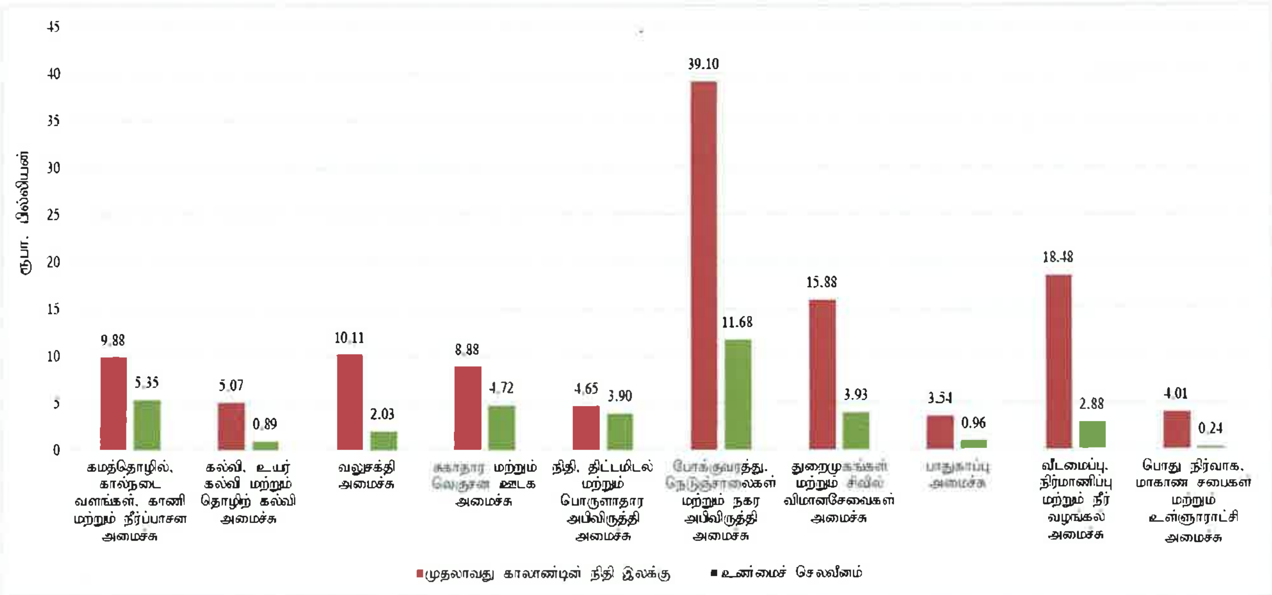
ஒவ்வொரு வருடத்தின் முதல் காலாண்டில் நிதிப் பயன்பாடு மற்ற காலாண்டுகளை விடக் குறைவாகவே உள்ளது. இதற்கு ஒரு தீர்வாக, அடுத்த ஆண்டிற்கான வரவு செலவுத் திட்டம் அங்கீகரிக்கப்பட்டவுடன், திட்டங்களுக்கான செயல் திட்டங்கள் மற்றும் கொள்முதல் நடவடிக்கைகளைத் தொடங்குவது உட்பட, முந்தைய ஆண்டில் பணிகளை மேற்கொள்ள தேவையான நடவடிக்கைகள் எடுக்கப்பட வேண்டும்.

அட்டவணை 01: 31.03.2026 திகதியின் படி பாரிய அளவிலான கருத்திட்டங்களை நிதி மற்றும் பௌதீக முன்னேற்றத்தின் அடிப்படையில் வகைப்படுத்தல்.

நிதி மூலாதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2026 நிதி ஒதுக்கீடு (ரூ.பில்)	நிதி இலக்கு (ரூ.பில்)	உண்மைச் செலவீனம் (ரூ.பில்)	நிதி இலக்கின் அடிப்படையில் நிதி முன்னேற்றம் (%)	ஒதுக்கப்பட்ட மொத்த நிதி அடிப்படையில் நிதி முன்னேற்றம் (%)	கையில் உள்ள பற்றுச் சீட்டுக்கள் (ரூ.பில்)
உள்நாட்டு நிதி	109	210.99	39.70	12.57	31.66	5.96	3.29
உள்நாட்டுக் கடன்	2	2.43	0.66	0.10	14.43	3.95	0.00
வெளிநாட்டுக் கடன்	63	379.66	76.76	23.62	30.77	6.22	5.04
வெளிநாட்டு உதவி	25	30.80	5.22	0.80	15.39	2.61	0.05
மொத்தம்	199	623.87	122.35	37.09	30.32	5.95	8.38

உரு 01 ஆனது 2026 இல் முதலாவது காலாண்டின் நிறைவில் பிரதான நிரல் அமைச்சுக்களுக்கான நிதி இலக்கு மற்றும் அதன் பயன்பாட்டினைக் காட்டுகின்றது. அதன்படி, பெறுகைமுறை நடைமுறை தொடர்பான தாமதங்கள், ஒப்பந்தக்காரர்களின் மந்தமான செயற்றிறன், கருத்திட்ட விடயப்பரப்பு மற்றும் வடிவமைப்பு மாற்றங்கள் ஆகியன காரணமாக பாரிய அளவிலான கருத்திட்டங்கள் நிதியினைக் குறைந்த அளவில் பயன்படுத்தப்பட்டுள்ளதனைக் காட்டுகிறது.

உரு 01: 2026 ஆம் ஆண்டின் முதலாவது காலாண்டின் நிதி இலக்கு மற்றும் செலவு – முன்னுரிமை அடிப்படையில் அதிகளவு நிதி ஒதுக்கீடு செய்யப்பட்ட அமைச்சுக்கள்



2026 ஆம் ஆண்டின் முதலாவது காலாண்டின் இறுதியில் பௌதீக முன்னேற்றம்

2026 ஆம் ஆண்டின் முதலாவது காலாண்டின் இறுதியினுள் நிறைவு செய்யத் திட்டமிடப்பட்டிருந்த 34 கருத்திட்டங்களில், 05 கருத்திட்டங்கள் நிறைவுசெய்யப்பட்டுள்ளன. மேலும் மிகுதியான 29 கருத்திட்டங்களை விரைவாக நிறைவுசெய்யத் தேவையான நடவடிக்கைகளை தொடர்புடைய அமைச்சுக்கள் மேற்கொள்ள வேண்டும். அத்துடன், மதிப்பாய்வின் கீழ் உள்ள காலாண்டில் எந்தவொரு பௌதீக முன்னேற்றத்தினையும் அடையாத 20 கருத்திட்டங்கள் உள்ளமை அவதானிக்கப்பட்டுள்ளது.

அட்டவணை 02: காலாண்டினுள் எந்தவொரு பௌதீக முன்னேற்றத்தினையும் அடையாமைக்கான பிரதான காரணங்கள்

காரணங்கள்	கருத்திட்டங்களின் எண்ணிக்கை
வளங்களின் இடைநிறுத்தம்	03
பெறுகை நடைமுறைமையின் நிலை	05
ஒப்பந்ததாரர்களின் மந்தமான செயற்றிறன்	06
கருத்திட்ட விடயப்பரப்புகளின் மாற்றங்கள்	02
ஏனைய காரணங்கள்	04

மேலும், 2025 ஆம் ஆண்டின் நான்காவது காலாண்டின் இறுதியில் எவ்வித முன்னேற்றத்தினையும் அடையாத கருத்திட்டங்களின் எண்ணிக்கை 39 ஆக காணப்படுவதுடன், இது ஒப்பீட்டளவில் குறைந்த எண்ணிக்கையாகும்.

அட்டவணை 03: கருத்திட்டங்களின் பௌதீக முன்னேற்ற மட்ட அடிப்படையில் வகைப்படுத்தல்

முன்னேற்ற மட்டம் (%)	நிறைவு -றுத்தப்பட்டவை	99-90	89-80	79-70	69-60	59-50	49-40	40 இனை விடவும் குறைவு
கருத்திட்டங்களின் எண்ணிக்கை	05	38	18	25	18	14	16	65

2026 ஆம் ஆண்டின் முதலாவது காலாண்டின் முடிவில், நிறைவு செய்யப்படாத 90% க்கும் அதிகமான பௌதீக முன்னேற்றத்தினை 38 கருத்திட்டங்கள் அடைந்துள்ளன. அவற்றுள் 14 கருத்திட்டங்கள் 10 வருடங்களிற்கு மேற்பட்ட காலத்தினைக் கொண்டுள்ளதாகவும், 2016 ஆம் ஆண்டிற்கு முன்பே இவை ஆரம்பிக்கப்பட்டுள்ளன. அப்போது ஒதுக்கப்பட்ட காலப்பகுதி 3 தொடக்கம் 6 வருடங்களாகும்.

அட்டவணை 04: 90% இற்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ள கருத்திட்டங்கள் ஆரம்பிக்கப்பட்ட ஆண்டுகளின் விபரம்

கருத்திட்டங்கள் ஆரம்பிக்கப்பட்ட காலம்	2010 -2016	2017-2021	2022-2025	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	14	18	06	38

எனவே கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகளை பொது மக்களிற்கு வழங்குவதற்காக நிரல் அமைச்சுச் செயலாளர்கள் உள்ளிட்ட கருத்திட்டங்களை செயற்படுத்தும் அதிகாரிகள் சரியான நேரத்தில் பணிகளை நிறைவேற்றத் தேவையான நடவடிக்கைகளை மேற்கொள்வது அவசியமாகும். மேலும், இக் கருத்திட்டங்களை விரைவாக நிறைவுறுத்துவதன் மூலம் அரச கொள்கைக்கமைவாக புதிய பொது முதலீட்டிற்கான நிதி வாய்ப்பினை இது உருவாக்கும்.

இவ் அபிவிருத்திக் கருத்திட்டங்கள் மதிப்பாய்வு செய்யப்பட்ட காலாண்டின் ஒட்டுமொத்த பௌதீக முன்னேற்றம், கருத்திட்ட கால முகாமைத்துவம், ஆபத்து / பிரச்சினைகளினை அடையாளம் காணல் மற்றும் எடுக்கப்பட்ட தீர்வு நடவடிக்கை ஆகியவற்றின் அடிப்படையில் வண்ணக் குறியீடுகளுடன் வகைப்படுத்தப்படுகின்றன. ஒவ்வொரு நிரல் அமைச்சின் கீழும் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் முதலாவது காலாண்டு, 2026 வரை, இணைப்பு A இல் தரப்பட்டுள்ளது, மேலும் அதன் சுருக்கம் அட்டவணை எண் 05 இல் காட்டப்பட்டுள்ளது.

அட்டவணை 05: முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்

முன்னேற்ற பிரிவு	நிறக் குறியீடுகள்	கருத்திட்டங்களின் எண்ணிக்கை
2026 ஆம் வருடத்தில் வேலை நிறைவு செய்யப்பட்டுள்ளவை		05
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		19
நன்றாக செயற்படுத்தப்படுகின்றவை		33
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		63
விசேட அவதானம் செலுத்தப்படவேண்டியவை		47
பிரச்சினைக்குரியவை (பல கால நீட்டிப்புக்கள், மிகை செலவீனங்கள், பல சிக்கல்கள்)		30
வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ளவை		02
மொத்தம்		199

மேற்காட்டப்பட்டுள்ள அட்டவணையின் படி, 30 கருத்திட்டங்களின் எதிர்பார்க்கப்படும் வெளியீடு மற்றும் நன்மைகளை உருவாக்குவதில் குறிப்பிடத்தக்க தாமதம் இருப்பதைக் காணலாம்.

இதற்கு கருத்திட்டத்தின் விடயப்பரப்பில் ஏற்படும் மாற்றங்கள் மற்றும் கால நீட்டிப்புகளைப் பெறுதல் போன்றவை காரணமாகக் காணப்படுகின்றன.

இக் காலாண்டின் முடிவில், கருத்திட்டத்தின் அங்கீகரிக்கப்பட்ட காலப்பகுதி முடிவடைந்த போதிலும், முறையான கால நீட்டிப்புகளைப் பெறாமல் 34 கருத்திட்டங்கள் செயற்படுத்தப்படுகின்றதுடன், 111 கருத்திட்டங்கள் முறையான கால நீட்டிப்புகளுடன் செயற்படுத்தப்படுகின்றமையுடன், 54 கருத்திட்டங்கள் ஒதுக்கப்பட்ட காலப்பகுதிக்குள் செயற்படுகின்றமை அவதானிக்கப்பட்டுள்ளது. அவ்வகையில் கருத்திட்டத்தை ஒப்புக் கொள்ளப்பட்ட காலப்பகுதியினுள் நிறைவுசெய்ய முடியாமையினால், கருத்திட்டத்தின் மொத்த மதிப்பிடப்பட்ட செலவானது அதிகரிப்பதுடன், காலப்போக்கில் அதன் விடயப்பரப்பிலும் மாற்றம் ஏற்படுகின்றது. இவ்வாறான நிலையினால் இறுதியில் பொதுமக்களுக்கு சரியான நேரத்தில் நன்மைகளை வழங்குவதில் தாமதம் ஏற்படுவதுடன், கருத்திட்டத்தின் மொத்த செலவு செயற்றிறனில் அதிகமான தாக்கத்தினையும் இது ஏற்படுத்துகின்றது.

எவ்வாறாயினும், பல ஆண்டுகளுக்கு முன்னர் ஆரம்பிக்கப்பட்ட இக் கருத்திட்டங்களின் பணிகளை விரைவாக நிறைவு செய்து, புதிய பொது முதலீடுகளுக்கு நிதியினை வழங்குவதற்கான வழிகளை ஏற்படுத்தி, மக்களுக்கு எதிர்பார்க்கப்படும் பலன்களை வழங்க வேண்டியது அவசியமாக உள்ளமை வலியுறுத்தப்படுகிறது.

கருத்திட்டங்களின் குறைவான முன்னேற்றத்தில் பங்களிப்புச் செய்த காரணிகள் மற்றும் தீர்வுகள்

பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் செயற்றிறனை எதிர்மறையாக பாதிக்கும் நிதி வழங்குதலில் காணப்படும் பிரச்சினைகள், கட்டுமானம் மற்றும் பொருட்களைக் கொள்வனவு செய்தல் போன்றவற்றிலுள்ள பிரச்சினைகள் தற்போது நீங்கியிருந்தாலும், முழுவதுமாக கருத்திட்ட செயற்றிறனில் குறிப்பிடத்தக்க முன்னேற்றத்தைக் காட்டவில்லை. கருத்திட்டங்களின் முன்னேற்றம் எதிர்பார்த்தபடி அடையப்படாமல் இருப்பதற்கான பிரதான காரணங்கள் குறித்த தகவல்கள் அட்டவணை 06 இல் கொடுக்கப்பட்டுள்ளன.

அட்டவணை 06: கருத்திட்டங்களின் மந்தமான முன்னேற்றத்திற்கு பங்களிப்புச் செய்த காரணிகள்

#	பிரச்சனைகள்	கருத்திட்டங்களின் எண்ணிக்கை
01	ஒப்பந்ததாரர்களின் மந்தமான செயற்றிறன்	28
02	மூன்றாம் தரப்பு ஒப்புதல்களை பெறுவதில் தாமதம்	18
03	பெறுகை நடைமுறை தொடர்பான தாமதங்கள்	18
04	நிலம் கையகப்படுத்தலில் ஏற்பட்ட தாமதங்கள்	09
05	கருத்திட்ட முகாமைத்துவ பிரிவு ஊழியர்கள் போதாமை மற்றும் தொழில்நுட்ப ஊழியர்களின் சேவைகளைப் பெறுவதில் ஏற்படும் தாமதம்	09
06	கருத்திட்ட விடயப்பரப்புகளில் மேற்கொள்ளப்பட்ட மாற்றங்கள்	08
07	நிதி விடுவிப்பினை நிறுத்தி வைத்தல் கட்டுமானம் மற்றும் ஏனைய மூலப்பொருட்களின் விலை அதிகரிப்பு போன்றவை	08
08	காலநிலை மற்றும் வானிலை மாற்றங்கள்	07
09	ஆலோசகர்களின் மந்தமான செயற்றிறன்	04

ஒருங்கிணைந்த காலாண்டு அடிப்படையிலான முன்னேற்ற மீளாய்வுக் கூட்டங்கள் (IQPRMs) கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம் மற்றும் அமைச்சுக்களுடன் தொடர்புடைய திறைசேரி திணைக்களத்தின் பங்களிப்புடன் நடாத்தப்பட்டு, கருத்திட்டம் தொடர்பான பிரச்சினைகளைத் தீர்ப்பதற்கு வசதியளிக்கும் தளத்தினையும் ஏற்படுத்தியுள்ளன.

ஒருங்கிணைந்த காலாண்டு அடிப்படையிலான முன்னேற்ற மீளாய்வுக் கூட்டங்கள் (IQPRM) மூலம் தீர்க்க முடியாத பிரச்சினைகள் பொது முதலீட்டு கண்காணிப்பு மற்றும் மதிப்பீட்டுக் குழுவிடம் (PIMEC) சமர்ப்பிக்கப்பட்டுள்ளன. அவ்வாறு, பொது முதலீட்டு கண்காணிப்பு மற்றும் மதிப்பீட்டு குழு கருத்திட்டப் பிரச்சினைகளைத் தீர்ப்பதற்கான வசதிகளை தொடர்ந்து வழங்கி வருவதனால், கருத்திட்டங்களை நடைமுறைப்படுத்தும் அதிகாரிகள் அக் கருத்திட்டங்களில் உள்ள தீர்க்கப்பட முடியாது காணப்படும் பிரச்சினைகளை அங்கு முன்வைத்து, பொருத்தமான தீர்வுகளை பெற்றுக்கொள்வதுடன் அல்லது அதற்குத் தேவையான வழிகாட்டுதல்களையும் பெற்றுக்கொள்ள முடியும்.

அவ்வகையில், கருத்திட்ட முகாமைத்துவத்தினை நெறிப்படுத்த அவசியமான நடவடிக்கைகளை மேற்கொள்ளவும், மூலதன முதலீடுகளிலிருந்து பொதுமக்களுக்கு நன்மைகளை சரியான நேரத்தில் வழங்குவதை உறுதி செய்யவதற்கு பின்வரும் பரிந்துரைகள் முன்மொழியப்பட்டுள்ளன.

பரிந்துரைகள்

1. நிதி ஒதுக்கீடுகளினை உச்சமாகப் பயன்படுத்தல்

இவ் அறிக்கையின்படி, 2026 ஆம் ஆண்டின் முதலாவது காலாண்டில் ஒதுக்கீடு செய்யப்பட்ட மொத்த நிதியிலிருந்து 5.9% மாத்திரமே பயன்படுத்தப்பட்டுள்ளது. இது முதலாவது காலாண்டில் நிதி இலக்கில் 30.3% முன்னேற்றமாகும். அவ்வகையில், அமைச்சு செயலாளர்கள் முதலாவது காலாண்டில் நிறைவேற்ற முடியாத நிர்ணயித்த இலக்குளை அடுத்த காலாண்டில் நிறைவேற்றுவதற்கான நடவடிக்கைகளை ஆரம்பத்திலிருந்தே உறுதிப்படுத்துதலுடன், 2026 ஆம் ஆண்டின் இறுதிக்குள் ஒதுக்கப்பட்ட நிதி அதிகபட்சமாக பயன்படுத்தப்படுவதை இதன் மூலம் உறுதி செய்து கொள்ள முடியும்.

இவ்வாறு, ஆண்டின் முதலாவது காலாண்டில் கருத்திட்டப்பணிகளில் ஏற்படும் குறிப்பிடத்தக்க தாமதங்களைத் தவிர்க்கும் நோக்கில், அடுத்த ஆண்டிற்கான வரவு செலவுத் திட்டம் ஒதுக்கப்பட்டவுடன், அடுத்த ஆண்டிற்கான பெறுகை நடைமுறைத் திட்டத்தையும், கடந்த ஆண்டில் அங்கீகரிக்கப்பட்ட கருத்திட்ட முன்மொழிவுகளுக்கான செயற்றிட்டங்களையும் விரைவாக ஆரம்பிப்பதற்குத் தேவையான வழிகாட்டுதல்களை வழங்குவது அமைச்சுச் செயலாளரின் பொறுப்பாகும்.

2. பெறுகை நடைமுறை தொடர்பான தாமதங்களைத் தவிர்த்தல்

2026 ஆம் ஆண்டில் செயற்படுத்துவதற்காக நிதி ஒதுக்கீடு செய்யப்பட்டுள்ள கருத்திட்டங்களின் பெறுகை நடைமுறைகளிற்குத் தேவையான செயற்பாடுகளை விரைவாக ஆரம்பித்தல் மற்றும் அங்கீகரிக்கப்பட்ட பெறுகை நடைமுறைத் திட்டத்தின் படி செயற்பாடுகள் செயற்படுத்தப்படுவதனை உறுதிப்படுத்த உன்னிப்பாகக் கண்காணித்து அதற்கேற்ப செயற்படுவதற்கு அமைச்சு செயலாளர்கள் நடவடிக்கை மேற்கொள்ளுதல் வேண்டும்.

3. 2026 ஆம் ஆண்டின் முதலாவது காலாண்டில் நிறைவுசெய்யத் திட்டமிடப்பட்ட ஆனால் திட்டமிட்டபடி நிறைவுசெய்ய முடியாத கருத்திட்டங்களை விரைவாக நிறைவு செய்தல்

2026 ஆம் ஆண்டின் முதல் காலாண்டில் நிறைவுசெய்ய வேண்டிய 34 கருத்திட்டங்களில், 05 கருத்திட்டங்கள் மாத்திரம் இக் காலாண்டில் நிறைவு செய்யப்பட்டுள்ளமை அவதானிக்கப்பட்டுள்ளது. எனவே, மிகுதியான 29 கருத்திட்டங்களையும் இரண்டாவது காலாண்டில் நிறைவு செய்வது அமைச்சு செயலாளர்களின் பொறுப்பாகும்.

நிறக் குறியீடுகளின் வகைப்படுத்தல்	
	2026 ஆம் வருடத்தில் வேலை நிறைவு செய்யப்பட்டுள்ளவை
	மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை
	நன்றாக செயற்படுத்தப்படுகின்றவை
	தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்து கொள்ளக்கூடியவை
	விசேட அவதானம் செலுத்தப்பட வேண்டியவை
	பிரச்சினைக்குரியவை (பல கால நீட்டிப்புக்கள், மிகை செலவீனங்கள், பல சிக்கல்கள்)
	வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ளவை

அமைச்சுக்கள் ரீதியிலான கருத்திட்டங்களின் முன்னேற்றத்தின் சுருக்கம்									
#	அமைச்சுக்களின் பெயர்ப்பட்டியல்								மொத்தம்
1	கமத்தொழில், கால்நடை வளங்கள், காணி மற்றும் நீர்ப்பாசன அமைச்சு		1	5	2	2	3		**13**
2	கடற்றொழில், நீரியல் வளங்கள் மற்றும் கடல் வளங்கள் அமைச்சு			1					**1**
3	பெருந்தோட்ட மற்றும் சமூக உட்கட்டமைப்பு வசதிகள் அமைச்சு					1			**1**
4	சுற்றாடல் அமைச்சு			2					**2**
5	இளைஞர் அலுவல்கள் மற்றும் விளையாட்டுத்துறை அமைச்சு						1		**1**
6	கல்வி, உயர் கல்வி மற்றும் தொழிற் கல்வி அமைச்சு			3	5	2	1	1	**12**
7	வலுசக்தி அமைச்சு	1	2		2		5		**10**
8	சுகாதார மற்றும் வெகுசன ஊடக அமைச்சு	1	2	15	12	1	3	1	**35**
9	நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு		9		3	1			**13**
10	தேசிய கணக்காய்வு அலுவலகம்			1					**1**
11	போக்குவரத்து, நெடுஞ்சாலைகள் மற்றும் நகர அபிவிருத்தி அமைச்சு			2	10	12	4		**28**
12	துறைமுகங்கள் மற்றும் சிவில் விமானசேவைகள் அமைச்சு	1	2	2			6		**11**
13	நீதி மற்றும் தேசிய ஒருமைப்பாட்டு அமைச்சு	1	1	2	3				**7**
14	பாதுகாப்பு அமைச்சு				1	2	3		**6**
15	பொதுமக்கள் பாதுகாப்பு மற்றும் பாராளுமன்ற அலுவல்கள் அமைச்சு					1			**1**
16	டிஜிட்டல் பொருளாதார அமைச்சு					1			**1**
17	வீடமைப்பு, நிர்மாணிப்பு மற்றும் நீர் வழங்கல் அமைச்சு				20	20	1		**41**
18	கிராமிய அபிவிருத்தி, சமூகப் பாதுகாப்பு மற்றும் சமூக வலுவூட்டல் அமைச்சு			1	1				**2**
19	புத்தசாசன, சமய மற்றும் கலாசார அலுவல்கள் அமைச்சு					2	2		**4**
20	பொது நிர்வாக, மாகாண சபைகள் மற்றும் உள்ளூராட்சி அமைச்சு	1	1		4	1	1		**8**
21	விஞ்ஞான மற்றும் தொழில்நுட்ப அமைச்சு			1					**1**
		5	**18**	**35**	**63**	**46**	**30**	**2**	**199**

நிறக் குறியீடுகளின் வகைப்படுத்தல்	
2026 ஆம் வருடத்தில் வேலை நிறைவு செய்யப்பட்டுள்ளவை	
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை	
நன்றாக செயற்படுத்தப்படுகின்றவை	
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்து கொள்ளக்கூடியவை	
விசேட அவதானம் செலுத்தப்பட வேண்டியவை	
பிரச்சினைக்குரியவை (பல கால நீட்டிப்புக்கள், மிகை செலவீனங்கள், பல சிக்கல்கள்)	
வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ளவை	

Annexure - 01

Progress of Mega Scale Development Projects

First Quarter – Year 2026

With the objective of achieving the expected results of the public investments within the stiupilated timeframe, the Department of Project Management and Monitoring submits a quarterly monitoring report to the Cabinet of Ministers to support to make appropriate strategic and policy decisions related to mega scale development projects. This report includes of observations and recommendations derived from the review of the cumulative progress of these development projects up to end of the first quarter of 2026, based on the data and information reported by each line ministry on performance of their respective development projects.

Department of Project Management and Monitoring

Ministry of Finance, Planning and Economic Development

Introduction

As of the end of the first quarter of 2026, a total of 199 development projects, each with an estimated cost exceeding Rs. 1,000 million, were considered in this progress review, including 10 new projects initiated in 2026. This portfolio of large-scale projects comprises 25 foreign grant-funded projects, 63 foreign loan-funded projects, and 111 projects financed through local funds. Of the 34 projects that were scheduled for completion before the end of the first quarter of 2026, only 5 projects had been completed by the end of the quarter. Among the 194 ongoing projects, 55 projects are scheduled for completion in 2026, while 51 projects are expected to be completed in 2027 and 24 projects in 2028. The remaining 35 projects are expected to be completed thereafter.

The total estimated cost of the project portfolio under review is Rs. 3.5 trillion, with an additional Rs. 1.7 trillion is required to complete the remaining works in coming years.

Financial Utilization by the end of the First Quarter of 2026

By the end of the first quarter of 2026, actual expenditure from the total allocation of Rs. 623.8 billion amounted to Rs. 37.0 billion, representing 5.9% of the total annual allocation. This indicates 30.3% progress against the first quarter target.

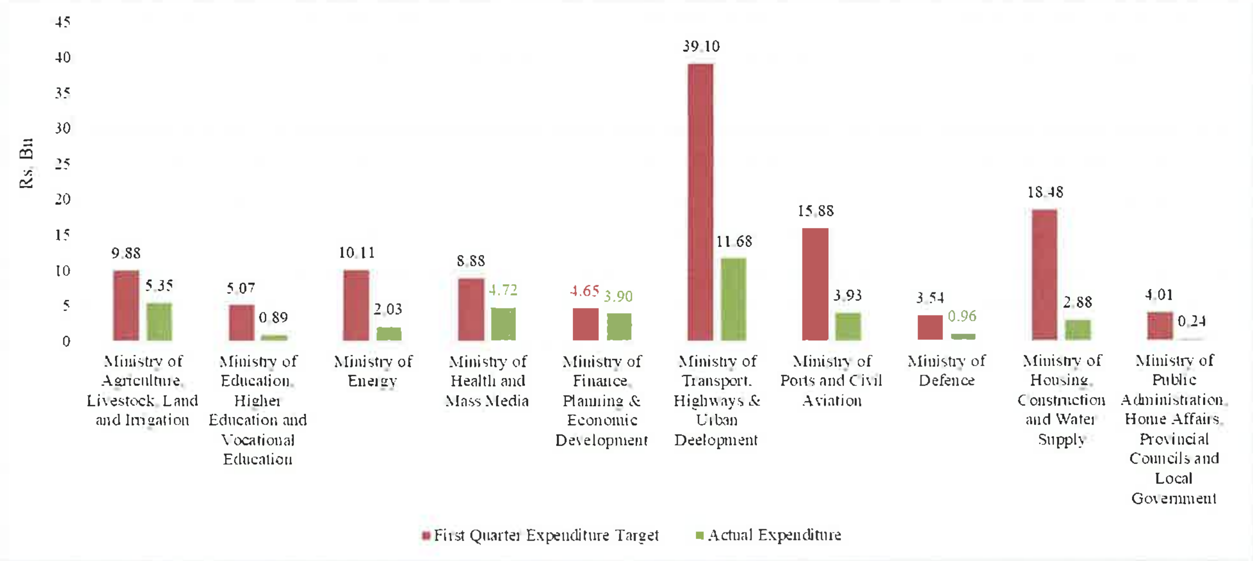
Financial utilization during the first quarter of each year is lower than in other quarters. As a solution to this, necessary steps should be taken in the previous year to carry out the works, including action plans and commencement of procurement activities for the projects as soon as the budget for the coming year is approved.

Table 01 : Classification of mega scale projects based on financing and their progress as of 31.03.2026

Founding Source	No of Project	2026 Allocation (Rs. Bn)	Financial Target (Rs. Bn)	Actual Expenditure (Rs. Bn)	Financial Progress - As a percentage of financial target (%)	Financial Progress - As a percentage of the total allocation (%)	Bills in Hand (Rs. Bn)
Domestic Fund	109	210.99	39.70	12.57	31.66	5.96	3.29
Local Loans	2	2.43	0.66	0.10	14.43	3.95	0.00
Foreign Loans	63	379.66	76.76	23.62	30.77	6.22	5.04
Foreign Grants	25	30.80	5.22	0.80	15.39	2.61	0.05
Total	**199**	**623.87**	**122.35**	**37.09**	**30.32**	**5.95**	**8.38**

Chart 01 illustrates the financial target and its utilization for key line ministries as at end of the first quarter 2026. Accordingly, it has been observed that, the large scale projects show underutilization of funds due to delays in the procurement process, poor performance of contractors, changes in project scope or design etc.

Chart 01 : Financial target and expenditure in the first quarter of 2026 - Distribution to ministries with high allocations based on priority



Physical Progress by the end of the First Quarter of 2026

Out of 34 projects scheduled to be completed by the end the first quarter of 2026, 05 projects have been completed, and the relevant Ministries should take the necessary steps to complete the remaining 29 projects expeditiously.

Table 02 : Main reason for not achieving any physical progress during the quarter

Reasons	No of Projects
Disbursement suspension	03
Procurement Stage	05
Poor Performance of Contractor	06
Scope Change	02
Other Reasons	04

It is also observed that there are 20 projects that have not achieved any physical progress during the quarter under review. This is lower than the number of projects that had not made any physical progress during the fourth quarter of 2025 which was 39.

It is also observed that there are 20 projects that have not achieved any physical progress during the quarter under review. Similarly, the number of projects that have not achieved any physical progress during the fourth quarter of 2025 was 39, which is a relatively low figure.

Table 03 : Classification of projects based on level of physical progress

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40
Number of projects	05	38	18	25	18	14	16	65

As of the end of the first quarter of 2026, there are 38 ongoing projects that have achieved cumulative physical progress of over 90%. Among these, 14 projects are more than 10 years old, having commenced prior to 2016. The original project duration for these projects was in the range of 3 - 6 years.

Table 04 : Started year of the projects that have achieved more than 90% cumulative physical progress

Period of Project Started	2010 -2016	2017-2021	2022-2025	Total
Number of projects	14	18	06	38

Therefore, the Secretaries of Line Ministries and the project implementing authorities should take necessary steps to complete these projects, without further delay, and to ensure that the expected benefits are delivered from these projects to the public as soon as possible. This will create financial space for new public investments in accordance with the government's policies.

These development projects have been categorized using a color-coded system based on various criteria, including cumulative physical progress, project time management, risk/problem identification and the remedial actions taken. A detailed breakdown of the progress of large scale development projects under each line ministry, as of the end of the first quarter of 2026, is provided in Annex A, with a summary presented in Table No. 05.

Table 05 : Classification of projects based on the category of progress

Category of progress	Colour Code	No. of projects
Work completed in first quarter of 2026		05
Being implemented successfully		19
Being implemented properly		33
Expected results could be achieved through interventions		63
Need special attention		47
Critical projects (Several Time Extension / Cost Overrun / Many Issues)		30
Foreign funds are temporarily suspended		02
Total		199

According to above Table, it has been observed that, there is a significant delay in generating the expected output and benefits of 30 critical projects. This has been due to the change in the scope of the project and the failure to complete the project within the agreed time frame.

By the end of this quarter, it was observed that 34 projects were being implemented without obtaining formal extensions of time even after the approved project period had expired, while another 111 projects were being implemented with formal extensions of time. 54 projects are being implemented within the agreed time frame. It is observed that the inability to complete the project within the agreed time frame has resulted in the total estimated cost of the project increasing and the scope changing over time, which ultimately has an adverse effect on the overall cost effectiveness of the project and delays in providing timely benefits to the public.

However, it is emphasized that there is a need to complete the work of these projects, which were initiated many years ago, expeditiously and deliver the expected benefits to the people in order to provide financial space for new public investments.

Factors contributing to the slow progress of projects and solutions

Although many external issues such as difficulties in releasing funds, purchasing construction and other materials, suspension of funds that negatively affected the performance of mega-scale development projects in the past period have now been alleviated, overall project performance does not show a significant improvement. Information on the main reasons that have influenced the progress of projects not being achieved as expected is given in Table No. 06.

Table 06 : Factors that have contributed to the slow progress of the projects

#	Issue	Number of projects
01	Poor performance of contractors	28
02	Delays in third-party approval	18
03	Delays related to procurement process	18
04	Delays in land acquisition	09
05	Insufficient PMU staff and Delay in receiving Technical staff assistance	09
06	Changes of scope	08
07	Disbursement suspended / Price escalation of construction / Other materials etc.	08
08	Climate and weather changes	07
09	Poor performance of consultant	04

The Quarter Based Integrated Progress Review Meetings (IQPRMs), organized with the Department of Project Management and Monitoring and the respective Ministries with the participation of the relevant treasury departments, facilitate a platform to resolve unresolved project issues.

Issues that could not be resolved through IQPRM meetings have been presented to the Public Investment Monitoring and Evaluation Committee (PIMEC). Accordingly, since the Public Investment Monitoring and Evaluation Committee continuously facilitates the resolving project issues, the authorities implementing the projects should refer unresolved issues in the projects to the Committee for the purpose of obtaining appropriate solutions.

Therefore, the following recommendations are proposed to take necessary steps to streamline project management and take necessary steps to ensure the benefits of capital investment are delivered to the public in a timely manner.

Recommendations

1.Optimal utilization of allocated funds

According to this report, only 5.9% of the total allocation was utilized as at the end of first quarter 2026. It is 30.3% progress from the first quarter target. Therefore, in the next quarter, the Secretaries of the Ministry should ensure the necessary measures are taken to cover the targeted tasks that could not be accomplished in the first quarter so that the allocated provisions can be utilized to the maximum extent by the end of the year 2026.

In this way, to avoid significant delays in project work during the first quarter of the year, it is the responsibility of the Secretary to the Ministry to provide the necessary guidance to promptly commence the preparation of the procurement plan for the coming year and action plans for the approved project proposals in the previous year, as soon as the budget for the coming year is approved.

2. Avoiding delays in the procurement process

Secretaries of the Ministries should take steps to promptly initiate the procurement activities required for the procurement of projects for which budget provisions have been allocated for implementation in the year 2026, act accordingly, and closely monitor whether the activities are carried out in accordance with the approved procurement plan.

3. Expeditious completion of projects that were planned to be completed in the first quarter of 2026 but could not be completed as scheduled

It has been observed that, out of the 34 projects that were to be completed in the first quarter of 2026, only 05 projects have been completed in that quarter. Therefore, it is the responsibility of the Secretaries of the Ministries to take the necessary steps to complete the remaining 29 projects in the second quarter.

Colour Code Classification	
	Work completed as at end of the first quarter 2026
	Being implemented successfully
	Being implemented properly
	Expected results could be achieved through interventions
	Need special attention
	Critical (Several Time Extension / Cost Overrun / Many Issues)
	Foreign funds are temporarily suspended

Summary of Ministry-wise Project Progress									
#	Name of the Ministry								Total
1	Ministry of Agriculture, Livestock, Land and Irrigation		1	5	2	2	3		**13**
2	Ministry of Fisheries, Aquatic and Ocean Resources			1					**1**
3	Ministry of Plantation and Community Infrastructure					1			**1**
4	Ministry of Enviorenment			2					**2**
5	Ministry of Youth Affairs & Sports						1		**1**
6	Ministry of Education, Higher Education and Vocational Education			3	5	2	1	1	**12**
7	Ministry of Energy	1	2		2		5		**10**
8	Ministry of Health and Mass Media	1	2	15	12	1	3	1	**35**
9	Ministry of Finance, Planning & Economic Development		9		3	1			**13**
10	National Audit Office			1					**1**
11	Ministry of Transport, Highways & Urban Deelopment			2	10	12	4		**28**
12	Ministry of Ports and Civil Aviation	1	2	2			6		**11**
13	Ministry of Justice and National Integration	1	1	2	3				**7**
14	Ministry of Defence				1	2	3		**6**
15	Ministry of Public Security and Parliamentary Affairs					1			**1**
16	Ministry of Digital Economy					1			**1**
17	Ministry of Housing, Construction and Water Supply				20	20	1		**41**
18	Ministry Rural Development, Social Security and Community Empowerment			1	1				**2**
19	Ministry of Buddasasana, Religious and Cultural Affairs					2	2		**4**
20	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	1	1		4	1	1		**8**
21	Ministry of Science and Technology			1					**1**
	Total	**5**	**18**	**35**	**63**	**46**	**30**	**2**	**199**

Colour Code Classification	
Work completed as at end of the first quarter 2026	
Being implemented successfully	
Being implemented properly	
Expected results could be achieved through interventions	
Need special attention	
Critical (Several Time Extension / Cost Overrun / Many Issues)	
Foreign funds are temporarily suspended	

#	Name of the Project	Commencement Date (Year / Month)	Original Completion Date (Year / Month)	New Completion Date (Year / Month)	Main Source of finacing	Final TEC (Rs. Mn)	Allocation for 2026 (Rs. Mn)	2026 Actual Expenditure (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative physical Target-%	Cumulative Physical Progress -%	Progress During the quarter (%)	Time Extention (in months)	Remaining Period (Months)	Colour Code
175	Improvement of Awissawella Water Treatment Plant (5000m3/day) A4 01	2021/04	2023/04	2028/12	GoSL	1,692.00	94.34	-	235.09	29.74	15	10	3.00	68	33	Amber
176	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme (A3-11)	2021/05	2022/08	2029/09	GoSL	1,224.00	203.85	8.26	464.14	10.24	57.07	55.29	3.34	85	42	Amber
177	Greater Mathale WSP Stage II A4 40	2021/01	2024/12	2027/12	GoSL	1,902.30	242.44	104.84	1,201.51	20.75	55	50.47	5.79	36	21	Amber
178	A3-43 Distribution Expansion in Batticaloa District	2021/09	2022/12	2027/12	GoSL	1,055.23	106.59	34.90	337.96	-	54	51.27	3.36	60	21	Amber
179	Improvement and taking over of CBOs in Padalangala and Thorakolayaya area- laying of 36.25 km Transmission & Distribution	2021/02	2022/08	2028/12	GoSL	2,631.00	137.13	79.65	455.90	40.47	66	65.5	0.06	76	33	Amber
180	Medirigiriya WTP- Phase 2 A2 23	2021/01	2023/01	2029/09	GoSL	2,820.00	103.62	17.30	364.18	17.30	61	55	0.10	80	42	Amber
181	Greater Monaragala IWSP phase I A4 85	2022/04	2025/09	2029/09	GoSL	3,148.00	247.75	64.23	370.07	-	42.62	41.84	3.84	48	42	Amber
182	Anuradhapura South WSP phase II A4 47	2022/06	2024/06	2029/09	GoSL	1,181.78	61.15	8.06	398.99	-	61	34.16	0.10	63	42	Amber
183	Housing Programme for Conflict Affected Families in Northern and Eastren Provinces	2021/12	2025/12	2029/12	GoSL	36,708.01	5,000.00	147.84	10,471.85	-	51	45	5.00	48	45	Amber
184	Matara Stage iv Distribution improvement Phase I A3-29	2021/03	2023/12	2028/12	GoSL	7,560.00	741.17	82.47	2,834.15	62.63	51.32	48.89	11.14	60	33	Red
Ministry Rural Development, Social Security and Community Empowerment																
185	Integrated Rural Development Programme (Praja Shakthi)	2026/01	2030/12	-	GoSL	200,805.00	25,000.00	39.48	39.48	-	2	1	1.00	-	57	Light Green
186	Social Protection Project	2023/09	2027/09	-	World Bank	2,738.00	1,105.00	0.14	446.09	363.39	60	55.8	6.30	-	18	Yellow
Ministry of Buddasasana, Religious and Cultural Affairs																
187	Installation of a Mobile Racking System for the main building of the National Archives	2021/01	2022/12	2026/12	GoSL	700.00	74.00	-	145.31	-	60.5	48	0.00	48	9	Amber
188	Providing solar power facilities for the religious places	2024/01	2027/12	-	India	3,225.00	1,240.00	0.03	1.05	-	50	25	0.00	-	21	Amber
189	Renovating the Main Office Building	2019/01	2020/12	2026/12	GoSL	2,229.00	1,000.00	9.52	787.12	-	80.5	73	0.00	72	9	Red

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190	Renovate John De Silva Theatre (Stage II)	2019/01	2019/12	2026/12	GoSL	1,567.00	200.50	0.03	385.98	-	85	15	0.00	84	9	Red
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government																
191	Construction of 160 bridges (GOSL/ Netherland) - Phase 5	2021/07	2024/07	2026/02	Nether lands	14,367.00	755.00	7.31	14,287.05	-	100	100	0.15	19	-	Blue
192	Sustainable Improvement of Small Bridges owned by local authorities	2026/01	2029/12	-	GoSL	6,793.02	1,050.00	-	-	-	5	4	4.00	-	45	Dark Green
193	Greater Colombo Water & Waste Water Management Project	2010/06	2015/06	2025/12	GoSL	20,531.00	1,000.00	-	20,429.03	-	100	99.8	0.30	126	-3	Yellow
194	Rural Infrastructure Development Project in Emerging Region	2017/07	2023/12	2028/08	JICA	20,622.00	8,000.00	53.70	7,640.51	-	44	42.3	1.10	56	29	Yellow
195	Upgrading infrastructure and income generation in Local Authorities through Performance Grant including Gap Filling to Strengthening of Local Government Authorities.	2025/04	2027/12	-	GoSL	3,475.00	2,500.00	9.74	36.99	-	29.75	14.05	6.05	-	21	Yellow
196	Greater Colombo Water & Waste Water Management Improvement investment programme - Kirulapone Contract	2017/05	2022/09	2027/12	GoSL	11,595.00	2,425.00	136.35	3,018.80	-	75	70	4.50	63	21	Yellow
197	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	2017/01	2022/01	2028/05	EU	8,750.00	5,700.00	34.43	2,615.18	-	28	8.62	3.62	76	26	Amber
198	e-Grama Niladhari Project (e-GN)	2018/01	2019/12	2025/12	GoSL	1,689.22	594.00	-	564.50	-	100	32.95	0.00	72	-3	Red
Ministry of Science and Technology																
199	Strengthening of the National Quality Infrastructure (NQI) Systems	2025/05	2027/05	-	GoSL	1,750.00	377.00	0.05	742.88	-	56	55	3.00	-	14	Light Green

Contents		
#	**Name of the Ministry**	**Page No**

Status of Mega Scale Development Projects as at 31st March 2026

#	Name of the Project	Commencement Date (Year / Month)	Original Completion Date (Year / Month)	New Completion Date (Year / Month)	Main Source of financing	Final TEC (Rs. Mn)	Allocation for 2026 (Rs. Mn)	2026 Actual Expenditure (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative physical Target-%	Cumulative Physical Progress -%	Progress During the quarter (%)	Time Extention (in months)	Remaining Period (Months)	Colour Code
Ministry of Agriculture, Livestock, Land and Irrigation																
1	Mahaweli Water Security Investment Program (MWSIP)- Stage II	2025/06	2031/12	-	ADB	160,950.00	29,000.00	3,286.10	3,286.10	-	7.30	5.58	5.58	-	69	Dark Green
2	Lower Malwathu Oya Multisector Development Project	2019/01	2024/12	2030/12	GoSL	47,180.00	5,000.00	13.30	2,218.80	-	12.09	11.26	0.05	72	57	Light Green
3	Integrated Watershed and Water Resources Management Project	2021/05	2025/10	2027/10	World Bank	20,308.70	5,100.00	350.20	8,812.30	-	91.76	90.71	3.71	24	19	Light Green
4	Down stream Development of Yan Oya Reeservoir area.	2017/01	2020/12	2026/06	GoSL	26,379.00	1,000.00	137.80	21,675.12	0.74	99.20	99.26	0.51	66	3	Light Green
5	Construction of the Canal from Eruwewa to Mahakanadarawa Reservoir	2024/01	2026/12	-	GoSL	2,000.00	500.00	6.46	782.57	-	91.00	90.26	1.09	-	9	Light Green
6	Integrated Rurban Development and Climate Resilience Project (IRDCRP)	2025/09	2030/06	-	World Bank	35,430.00	1,500.00	29.70	44.02	-	21.00	20.00	20.00	-	51	Light Green
7	Uma Oya Down Streem Development Project (Construction of Alikota ara storage Reservoir & Kudaoya storage Reservoir)	2013/09	2019/12	2026/12	GoSL	22,017.00	2,175.00	403.60	18,885.46	44.24	93.00	92.72	4.19	84	9	Yellow
8	Strengthening Climate Resilience of Subsistence Farmers and Agricultural Plantation Communities of Knukles mountain in range	2023/08	2029/01	-	GCF	15,672.00	3,250.00	106.30	767.12	-	36.40	23.71	4.36	-	34	Yellow
9	Ella Wewa Reservoir	2021/01	2023/12	2026/12	GoSL	2,950.00	1,000.00	57.12	858.13	-	58.46	54.96	3.86	36	9	Amber
10	Smallholder Agribusiness Resilience Project (SARP)	2021/06	2027/06	-	IFAD	14,760.00	9,316.00	251.77	2,265.82	-	49.98	37.50	4.50	-	15	Amber
11	Climate Resilience Multi-Phase Programmetic Approach Project (CResMPA)	2021/10	2026/12	-	World Bank	15,567.00	9,150.00	516.67	6,077.98	-	76.00	70.00	0.90	-	9	Red
12	Rugam Kithul Reservoir Project (Mundeniaru River basin Development Project)	2015/01	2025/12	2032/12	GoSL	24,141.00	50.00	0.39	387.02	-	2.99	2.42	0.02	84	81	Red
13	Smallholder Agribusiness Partnerships Programme (SAPP)	2017/06	2023/06	2026/06	IFAD	28,477.00	1,670.00	194.51	21,030.50	26.10	97.50	89.20	1.33	36	3	Red
Ministry of Fisheries, Aquatic and Ocean Resources																
14	Develop Gandara Fishery Habour	2020/12	2023/12	2026/12	GoSL	11,354.00	1,366.00	108.77	9,264.97	55.65	99.27	80.87	1.21	36	9	Light Green

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#	Name of the Project	Commencement Date (Year / Month)	Original Completion Date (Year / Month)	New Completion Date (Year / Month)	Main Source of finacing	Final TEC (Rs. Mn)	Allocation for 2026 (Rs. Mn)	2026 Actual Expenditure (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative physical Target-%	Cumulative Physical Progress -%	Progress During the quarter (%)	Time Extention (in months)	Remaining Period (Months)	Colour Code
Ministry of Plantation and Community Infrastructure																
15	Indian Funded 10000 Housing Programme	2023/11	2027/11	-	India	32,640.00	4,290.00	144.70	2,867.73	-	24.00	9.80	1.40	-	20	Amber
Ministry of Envioronment																
16	Integrated Management & Envioronmentally sound disposal of POPs, pesticides in the agriculture secture and Mercury and waste in the Healthcare Sector	2024/02	2029/01	-	UNDP	1,512.00	110.00	2.52	10.67	1.52	23.00	22.00	5.00	-	34	Light Green
17	Regional project on strngthening resillience of vulnerable communities in India and Sri Lanka to increase impact of climate change (ADAPTER)	2024/10	2029/10	-	WFP	2,044.70	118.00	3.78	50.17	14.18	11.00	10.00	4.00	-	43	Light Green
Ministry of Youth Affairs & Sports																
18	Development of Sports Infrastructure Facilities- Construction of Provincial and District Sports Complexes	2011/01	2017/12	2024/12	GoSL	9,080.40	375.00	90.00	8,040.46	-	100.00	95.00	0.38	-	-15	Red
Ministry of Education, Higher Education and Vocational Education																
19	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project	2016/03	2020/12	2026/12	Kuwait Fund	6,618.00	2,016.00	509.53	6,987.57	134.90	85.00	83.00	3.00	72	9	Light Green
20	Vocational Training in Sri Lanka - Phase II	2023/06	2026/12	-	GTZ	2,632.00	310.00	-	1,679.74	-	80.00	78.00	3.00	-	9	Light Green
21	TVET Career Platform Project	2022/12	2026/12	-	Korea	1,760.16	720.00	-	1,833.80	-	95.00	92.00	2.00	-	9	Light Green
22	Completion and Mainteance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	2017/11	2021/09	2026/12	GoSL	3,195.00	1,005.00	-	1,661.24	-	79.00	76.50	4.50	63	9	Yellow
23	Establishment of a professorial unit at Karapitiya hospital (Uni.of Ruhuna)	2019/06	2022/06	2026/04	GoSL	2,808.00	935.00	76.53	2,020.94	-	98.00	98.00	3.00	46	1	Yellow
24	Wayamba University Township Development Project	2017/10	2020/12	2027/09	Saudi Fund	5,088.00	1,224.00	3.64	6,565.96	99.67	81.00	80.00	1.00	81	18	Yellow
25	Establishment of National College of Education for Technology Stream (Kuliyapitiya)	2018/01	2023/12	2026/12	Korea	6,120.57	768.00	187.01	5,410.54	-	90.00	90.00	5.00	36	9	Yellow

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26	Nipunatha Sisu Diriya Programme	2026/01	2026/12	-	GoSL	1,250.00	1,250.00	53.86	53.86	-	33.00	10.25	10.25	-	9	Yellow
27	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	2018/01	2023/10	2026/01	Saudi Fund	13,964.28	6,421.00	54.63	9,032.00	2,036.00	100.00	95.00	6.00	27	-2	Amber
28	Technological Education Development Project	2018/01	2022/09	2026/09	OPEC	10,924.00	5,260.00	2.35	5,422.99	25.00	91	86.00	0.00	48	6	Amber
29	Establishment of State Medical Faculty, Moratuwa University	2021/01	2025/12	2025/12	Kuwait Fund	5,985.00	300.00	-	-	-	100.00	1.00	0.00	-	-3	Red
30	Establishment of ICT Hubs for Secondary Education	2019/01	2023/10	2026/05	Korea	5,706.00	575.00	-	-	-	11.75	5.25	0.00	31	2	Peach
Ministry of Energy																
31	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	2024/01	2024/12	-	India	5,840.00	-	-	5,519.80	-	100.00	100.00	2.00	-	-	Blue
32	Construction of New Anuradhapura-Habarana 220kV Transmission Line	2024/11	2026/11	-	Off Budget	2,310.00	1,270.00	67.88	587.88	-	72.30	71.00	31.00	-	8	Dark Green
33	Kerawalapitiya -Port 2nd Transmission line Project	2025/09	2028/12	-	AIIB	14,985.00	5,400.00	1,200.00	1,200.00	-	2.00	2.00	2.00	-	33	Dark Green
34	National Transmission & Distribution Network Development Project	2017/05	2022/09	2028/06	JICA	37,284.00	7,600.00	270.80	40,757.90	-	78.00	75.00	2.30	69	27	Yellow
35	Development of 24 Nos. Storage Tanks in Trincomalee	2025/02	2028/02	-	Off Budget	7,375.00	3,500.00	34.08	494.25	-	56.50	29.30	4.80	-	23	Yellow
36	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E at BIA	2018/01	2020/07	2024/11	Off Budget	7,970.69	-	-	7,207.01	-	100.00	95.50	0.00	52	-16	Red
37	Electricity Supply Reliability Improvement Project (Package 4 & 5)	2016/12	2021/07	2025/12	ADB	8,864.57	1,000.00	277.86	9,385.68	-	100.00	94.00	5.00	53	-3	Red
38	Construction of Moragolla Hydro Power Plant	2014/07	2019/12	2025/12	ADB	19,288.00	3,273.88	112.95	28,947.39	-	100.00	91.80	0.20	72	-3	Red
39	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka (India)	2024/01	2025/03	2025/12	India	3,930.00	-	-	1,738.92	-	100.00	67.00	16.00	9	-3	Red
40	Installation of Battery Energy Storage System at Hambantota Grid Substation	2024/01	2025/12	-	Korea	3,855.00	142.80	71.40	3,498.60	-	100.00	98.50	0.50	-	-3	Red

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Ministry of Health and Mass Media																
41	Upgrading Health facilities of selected hospitals	2019/09	2021/09	2026/12	China	15,292.00	1,250.00	-	13,814.90	-	100.00	100.00	0.60	63	-	Blue
42	Project for the Improvement of Infectious Waste Management	2024/01	2026/07	-	JICA	1,520.00	70.00	-	809.00	-	97.00	97.00	2.00	-	4	Dark Green
43	Construction of Surgical Wards and Operation Theatre Complex-DGH Monaragala	2025/9	2027/12	-	GoSL	2,961.70	500.00	-	1,407.58	-	60.00	60.00	8.00	-	21	Dark Green
44	Health System Enhancement Project	2018/10	2023 /10	2027/05	ADB	35,346.00	10,435.00	2,502.85	30,862.06	-	88.00	87.05	2.72	43	14	Light Green
45	Health & Medical Service Improvement Project	2018/10	2023/10	2029/04	JICA	16,594.00	4,500.00	-	470.89	-	12.00	10.00	1.80	66	37	Light Green
46	Global Funds to Fight against Tuberculosis (GFATM)	2025/01	2027/12	-	Global Fund	878.00	138.00	3.56	89.76	-	32.00	30.00	3.00	-	21	Light Green
47	Construction of Ministry Building	2016/11	2019/12	2027/12	GoSL	14,548.70	3,000.00	-	6,764.17	-	84.00	83.00	1.00	96	21	Light Green
48	Construction of Heart Centre at Lady Ridgeway Hospital	2018/01	2022/7	2026/12	GoSL	6,218.64	200.00	10.75	2,270.00	-	91.00	89.00	1.00	53	9	Light Green
49	Construction of Cardiac Care Complex - TH Rathnepura	2025/1	2026/12	2028/12	GoSL	3,543.76	500.00	26.41	458.73	-	33.00	32.00	3.00	24	33	Light Green
50	Construction of 5 Storied Building - BH Kalawana	2025/01	2025/12	2026/12	GoSL	1,092.00	300.00	-	285.25	-	60.00	55.00	20.00	12	9	Light Green
51	Digitalization of Terrestrial Television Broadcasting Project	2021/12	2028/12	-	JICA	31,000.00	1,250.00	316.96	915.25	133.88	22.00	17.50	7.50	-	33	Light Green
52	Construction of ETU Building - Kegalle - Stage II	2026/1	2029/12	-	GoSL	2,095.58	500.00	-	-	-	14.00	11.75	0.00	-	45	Light Green
53	Construction of ETU Building - DGH Ampara	2020/1	2022/1	2027/12	GoSL	1,589.32	250.00	-	866.00	-	55.00	55.00	5.00	71	21	Light Green
54	Construction of ETU Building - DGH Chilaw - Stage II	2026/01	2030/12	-	GoSL	4,057.96	500.00	-	-	-	16.00	15.00	0.00	-	57	Light Green
55	Construction of New Medical Ward Complex- DGH Chilaw - Stage II	2026/1	2028/12	-	GoSL	1,266.38	150.00	-	-	-	42.00	40.00	0.00	-	33	Light Green
56	Specialized Children Unit (2 wings 7& 14 storey) TH Karapitiya - Stage II	2025/11	2027/12	-	GoSL	3,793.26	150.00	-	782.63	37.87	28.00	27.00	5.00	-	21	Light Green

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57	Strengthening Integrated Healthcare for Universal Health Coverage Programme (GOSL-ADB)	2026/1	2030/6	-	GoSL	31,000.00	1,250.00	0.11	0.11	-	5.00	2.00	2.00	-	51	Light Green
58	Construction of ETU Building - DGH Trincomalee - Stage II	2026/01	2027/12	2027/12	GoSL	1,074.76	200.00	-	-	-	45.00	40.00	0.00	-	21	Light Green
59	Improvement of ETU Facilities of Hospitals under the Line Ministry - ETU Building at TH/ Jaffna	2014/01	2018/12	2027/12	GoSL	9,525.00	650.00	-	4,686.95	24.80	90.00	90.00	4.00	108	21	Yellow
60	Health Information and Quality Improvement	2021/07	2024/06	2026/12	Global Fund	4,948.00	3,000.00	2.71	3,789.66	-	60.00	50.20	8.20	30	9	Yellow
61	Capacity Building of Biomedical Enmgineering Services	2023/01	2024/12	2026/12	Korea	1,440.00	1,000.00	116.09	729.15	-	72.00	68.00	5.00	24	9	Yellow
62	Health System Response Project	2023/01	2024/12	2026/06	AIIB	21,000.00	7,700.00	20.13	16,542.15	348.32	92.00	87.00	2.00	18	3	Yellow
63	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital	2024/01	2025/12	-	Govt, of Japan	1,265.00	-	-	267.54	-	100.00	95.00	5.00	-	-3	Yellow
64	Global Funds to Fight against AIDS	2025/01	2027/12	-	Global Fund	1,629.24	407.10	9.01	183.71	-	30.00	23.00	3.00	-	21	Yellow
65	Establishment of Surgical Medical Unit - TH Karapitiya	2016/08	2019/08	2028/12	GoSL	2,070.11	500.00	-	773.34	33.14	65.00	65.00	14.00	112	33	Yellow
66	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka who required High Energy Radiation	2014/01	2021/12	2026/12	GoSL	10,215.00	2,500.00	1,271.73	6,357.50	-	80.00	80.00	5.00	60	9	Yellow
67	Construction of Acadamic and Administration building at nurses training school Anuradapura	2017/01	2023/03	2027/12	GoSL	1,006.03	100.00	2.68	465.29	-	79.00	77.00	5.00	57	21	Yellow
68	Establish Bone Marrow Transplant Unit at TH-Kandy	2017/11	2023/06	2027/12	GoSL	3,373.28	400.00	117.40	1,444.04	44.75	71.00	70.00	4.00	54	21	Yellow
69	Construction of a Ten-Storied Building at the PGH Badulla	2019/04	2021/4	2027/12	GoSL	6,998.21	1,000.00	53.77	2,274.69	53.77	48.00	45.00	5.00	80	21	Yellow
70	Construction of Cancer Hospital, NH/ Kandy, Stage II	2016/10	2019/12	2027/12	GoSL	3,861.80	420.00	18.30	1,791.12	66.56	68.00	64.00	4.00	96	21	Yellow
71	Primary Healthcare System Enhancing Project (PHSEP)-Central Government	2025/01	2028/12	-	World Bank	52,709.57	8,500.00	244.57	513.24	-	20.00	7.00	3.00	-	33	Amber

(V)

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72	Construction of National Stroke Centre at Base Hospital Mulleriyawa	2014/06	2018/03	2023/06	GoSL	1,111.86	300.00	-	509.83	8.16	100.00	22.00	1.00	63	-33	Red
73	Construction of Nursing Faculty and Hostel	2017/01	2021/02	2022/12	GoSL	7,171.80	150.00	-	2,551.83	-	100.00	16.80	0.00	22	-39	Red
74	Upgrading Nurses Training Schools - NTS/Kaluthra	2017/08	2019/11	2027/12	GoSL	1,150.00	50.00	-	187.00	-	42.00	42.00	1.00	97	21	Red
75	A Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	2018/02	2023/10	-	UK	6,162.00	537.00	-	2,044.52	-	100.00	34.00	0.00	-	-29	Peach
Ministry of Finance, Planning & Economic Development																
76	Social Protection Project (SPP)	2024/01	2027/09	-	World Bank	62,784.00	10,530.00	2,809.00	45,624.61	-	70.00	68.00	8.00	-	18	Dark Green
77	Trade National Single Window System Project (INSWSP)	2024/10	2027/12	-	GoSL	5,926.00	2,500.00	15.00	80.12	-	30.00	25.00	5.00	-	21	Dark Green
78	Promoting Autonomy, Literacy and Attrntiveness throug Market Alliance (PALAMA)	2024/01	2028/12	-	USA	10,400.00	1,439.00	52.00	4,533.80	-	46.00	45.00	1.00	-	33	Dark Green
79	Governance for Growth Programme	2021/7	2031/7	-	Australia	11,250.00	510.00	-	720.10	-	25.00	23.00	1.00	-	64	Dark Green
80	Financial Sector Safety Net Strengthening Project (FSSNP)	2024/04	2027/12	-	World Bank	45,566.42	3,182.00	41.00	39,201.40	-	75.00	74.75	13.75	-	21	Dark Green
81	Revenue Administration System for Excise Department	2024/10	2027/12	-	GoSL	1,400.00	300.00	-	62.70	-	10.00	8.00	5.00	-	21	Dark Green
82	Revenue Administration Management Information System (RAMIS)	2024/02	2027/01	-	GoSL	7,394.58	3,258.00	574.00	6,340.70	-	72.00	72.00	12.00	-	10	Dark Green
83	Upgraded Oracle Exadata System for the Sri Lanka Custom	2025/2	2032/02	-	GoSL	2,198.00	90.00	10.00	10.00	-	10.00	10.00	7.00	-	71	Dark Green
84	Enhancing Small and Medium-sized Enterprises Finance Project (SMELOC2)(Revolving fund)	2025/03	2030/12	-	GoSL	14,840.00	5,936.00	235.00	746.09	-	6.00	5.00	5.00	-	57	Dark Green
85	Food Security and Livelihood Recovery Emergency Assistance Project financed by the Asian Development Bank (ADB)	2022/9	2023/08	2026/08	ADB	74,023.00	699.00	112.00	70,374.09	-	92.00	91.00	2.00	36	5	Yellow
86	Port City Development Project (Land Infrastructure Development)	2016/01	2019/02	2027/05	GoSL	10,508.00	1,376.00	41.30	9,568.22	29.97	95.37	95.19	1.62	99	14	Yellow

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87	Bingiriya Economic Zone - Construction of Access Road	2018/1	2025/12	2026/12	GoSL	2,087.00	1,287.00	-	1,424.11	-	65.00	65.00	5.00	12	9	Yellow
88	Public Financial Management Strengthening Project-e Government procurement	2023/07	2026/11	-	EU	1,200.00	402.00	12.30	164.50	-	56.00	34.00	1.00	-	8	Amber
National Audit Office																
89	Public Financial Management Strengthening Project-Upgrade the Audit Management System	2023/07	2026/11	-	EU	1,050.00	371.00	15.60	156.88	-	68.00	47.00	22.00	-	8	Light Green
Ministry of Transport, Highways & Urban Deelopment																
90	Construction of Sytem Interchange at Kadawatha and 500m road towards Merigama in Central Expressway Section 1	2025/10	2027/01	-	GoSL	10,257.00	6,950.00	444.76	1,444.44	424.90	31.64	27.64	20.58	-	10	Light Green
91	Signal System Install from Maho to Anuradhapura	2025/09	2026/09	-	India	4,440.00	2,000.00	-	750.00	-	40.00	30.00	17.00	-	6	Light Green
92	Central Expressway Project Section - 1	2020/09	2024/09	2028/09	China	176,785.00	66,150.00	1,011.73	133,857.94	458.70	44.52	44.57	4.93	48	30	Yellow
93	Central Expressway Project Section - 3	2016/01	2024/06	2029/06	GoSL	210,516.00	30,500.00	1,383.75	58,685.25	558.53	35.87	34.92	0.50	60	39	Yellow
94	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID) - Phase II	2022/12	2025/12	-	OPEC	7,589.89	1,130.00	9.59	3,827.94	-	100.00	60.10	0.00	-	-3	Yellow
95	Colombo District Road Development Project (OFID 2)	2013/12	2019/12	2026/08	OPEC	23,110.00	1,700.00	241.91	22,294.04	64.75	95.86	94.37	3.99	80	5	Yellow
96	Inclusive Connectivity and Development Project	2021/11	2026/10	2027/10	World Bank	54,300.00	13,390.00	1,417.00	28,508.92	158.68	75.80	71.00	4.90	12	19	Yellow
97	Kandy Multimodal Transport Terminal Development Project	2021/04	2025/05	2027/08	World Bank	32,833.50	10,780.00	122.17	9,330.73	117.30	68.22	37.20	1.94	27	17	Yellow
98	Development of Access Roads to Kandy Transport Center	2024/01	2025/09	-	GoSL	1,500.00	700.00	-	379.12	-	100.00	99.00	8.90	-	-6	Yellow
99	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	2019/06	2024/12	2027/06	ADB	40,186.81	4,935.00	197.00	23,929.00	427.00	93.00	91.00	3.50	30	15	Yellow
100	Railway Development Project (Improvement of Maho to Omanthe Railway Line)	2019/11	2022/11	2026/06	India	16,794.00	6,000.00	1,980.00	14,694.00	310.00	99.00	99.00	3.00	43	3	Yellow

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101	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	2022/01	2027/12	-	China	25,458.66	6,500.00	70.39	6,609.61	-	35.00	26.74	2.74	-	21	Yellow
102	Port Access Elivated Highway	2019/01	2025/06	2027/12	ADB	77,969.40	12,500.00	886.37	58,825.83	-	95.50	93.38	1.38	30	21	Amber
103	Road Network Development Project (OFID-01)	2013/06	2019/12	2025/02	OPEC	7,035.37	420.00	6.76	5,981.47	0.20	100.00	90.11	3.44	62	-13	Amber
104	Second Integrated Road Investment Program (i Road)- II	2018/09	2027/03	-	ADB	135,000.00	20,020.00	1,027.13	122,597.19	-	93.33	78.60	0.18	-	12	Amber
105	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	2021/04	2023/12	2024/12	OPEC	7,600.00	2,860.00	406.35	6,461.67	87.16	100.00	84.58	1.56	12	-15	Amber
106	Construction of Kohuwala & Gatambe Flyovers	2021/08	2024/01	-	Hungary	10,400.00	7,600.00	667.83	5,359.57	207.81	100.00	68.84	0.00	-	-26	Amber
107	Keviliyamadu - Mangalagama - Mahaoyan road Rehabilitation Project - BCRIP	2024/01	2025/01	-	Saudi Fund	8,373.00	610.00	36.66	2,827.50	-	100.00	86.74	0.22	-	-14	Amber
108	Western Province National Highways (GOSL-OFID) {OFID3}	2017/10	2021/11	-	OPEC	6,047.00	270.00	24.35	6,043.19	0.30	100.00	91.89	2.39	-	-52	Amber
109	Road Network Development Project (GOSL-SFD) {Kurinchakerny Bridge - SFD2}	2013/06	2021/01	-	Saudi Fund	9,755.00	1,607.00	22.44	9,192.07	28.58	100.00	69.94	1.35	-	-62	Amber
110	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility	2017/01	2023/12	2025/12	GoSL	11,255.00	840.00	214.00	5,717.00	0.04	100.00	77.00	1.00	24	-3	Amber
111	Development of Strategic Cities (Anuradhapura) - AIUDP)	2022/02	2023/11	2026/06	GoSL	2,144.99	700.00	236.59	1,303.59	-	90.00	71.00	4.00	31	3	Amber
112	Oliyamulla Storm Water Drainage and Environment Improvement Project	2018/03	2021/12	2027/12	GoSL	3,000.00	320.00	-	2,426.89	-	79.60	76.90	0.50	72	21	Amber
113	Kolonnawa Storm Water Drainage and Environment Improvement Project	2018/07	2022/12	2027/12	GoSL	8,300.00	1,310.00	-	1,623.36	0.11	16.11	10.00	1.45	60	21	Amber
114	Urban Regeneration Programme	2012/04	2019/12	2028/12	GoSL	58,169.00	2,567.73	90.84	71,584.32	-	85.70	84.87	0.11	108	33	Red
115	Support to Colombo Urban Regeneration Project	2020/10	2025/06	2027/12	AIIB	54,090.69	11,000.00	1,142.58	29,687.24	-	70.09	63.06	1.87	30	21	Red
116	Metro Colombo Solid Waste Management Project	2017/01	2020/12	2025/12	GoSL	33,237.76	2,500.00	11.38	26,042.69	-	100.00	98.97	0.08	60	-3	Red
117	Reconstruction of Jaffna Town Hall	2019/07	2023/05	2026/05	GoSL	2,350.00	220.00	24.93	2,214.34	-	90.00	84.00	3.00	36	2	Red

(VIII)

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Ministry of Ports and Civil Aviation																
118	Construction of the Import Cargo Terminal Building at BIA - Stage -I	2021/01	2023/01	2024/02	Off Budget	4,600.00	1,289.00	-	3,293.00	-	100.00	99.82	0.01	13	-	Blue
119	Package 1 - Terminal Expansion BIA	2026/01	2027/03	-	Off Budget	6,000.00	5,200.00	-	-	-	6.20	6.20	6.20	-	12	Dark Green
120	Airport Facility Complex-Colombo International Airport, Ratmalana	2026/01	2027/06	-	Off Budget	3,200.00	2,200.00	240.00	240.00	-	12.00	9.00	9.00	-	15	Dark Green
121	Higurakgoda International Airport Development Project	2024/01	2024/12	2026/12	GoSL	3,507.00	1,482.00	181.00	2,206.00	8.80	83.00	83.00	11.00	24	9	Light Green
122	Detail Design for extension of Western Breakwater for West Container Terminal II, Colombo Port	2025/04	2027/04	-	ADB	1,830.00	900.00	76.65	167.15	-	35.00	25.00	10.00	-	13	Light Green
123	East Container Terminal (ECT) - Civil Works - Phase II	2022/01	2025/01	2026/07	Off Budget	72,577.23	25,328.00	3,266.00	52,484.00	1,309.00	81.30	79.00	7.00	30	4	Red
124	Passenger Terminal Building & Associated Works - BIA Project	2020/12	2023/12	-	JICA	105,570.00	10,792.00	-	37,309.29	-	100.00	5.44	0.00	-	-27	Red
125	Detailed Design and Post Design Consultancy Services - BIA Project	2014/03	2016/12	2024/12	JICA	8,619.00	3,783.00	168.00	5,005.00	10.00	100.00	33.33	2.00	96	-15	Red
126	Supply, Installation and Commissioning of Secondary Survellance Radar at Pidurutalagala	2023/03	2024/03	2024/09	Off Budget	1,710.00	385.00	-	478.00	-	100.00	63.00	1.00	6	-18	Red
127	ECT - Equipment	2021/12	2024/12	2025/06	Off Budget	113,681.99	6,400.00	-	76,290.00	-	100.00	98.50	1.00	6	-9	Red
128	ECT - Terminal Management System	2021/11	2024/04	2026/06	Off Budget	6,594.00	3,990.00	-	3,247.00	-	70.00	61.00	1.00	26	3	Red
Ministry of Justice and National Integration																
129	Comprehensive refurbishment Project of Sri Lanka Superior Courts Complex	2023/04	2025/10	2026/01	China	11,040.00	252.00	1.00	19.10	-	100	100.00	1.00	3	-	Blue
130	Ministry of Justice Complex	2025/01	2028/12	-	GoSL	9,461.00	1,500.00	-	704.00	-	9.00	4.80	0.80	-	33	Dark Green
131	The Support to Justice Sector Project	2022/01	2025/12	2026/12	EU	6,935.00	11.00	3.20	77.48	-	85.00	80.00	10.00	12	9	Light Green
132	Obtaining approval for the updated estimate for the renovation works of the High Court Complex located in Hulftsdrop	2019/10	2022/01	2026/12	GoSL	2,205.00	300.00	-	1,205.00	-	75	74.8	5.00	59	9	Light Green

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133	Construction of Pallekelle Prison Complex	2007/01	2011/12	2028/12	GoSL	4,363.60	540.00	1.20	2,732.94	-	80	78.5	2.00	204	33	Yellow
134	Magistrate Court Complex (Colombo)	2021/01	2023/01	2026/12	GoSL	8,864.00	3,000.00	78.27	5,742.47	-	82	79	2.00	47	9	Yellow
135	Construction work of the Court Complex at Galle	2020/09	2022/03	2026/12	GoSL	1,686.00	300.00	-	1,264.79	-	97	96.5	0.90	57	9	Yellow
Ministry of Defence																
136	Construction of Quay at Dockyard Trincomalee - SL Navy	2015/01	2021/12	2026/12	GoSL	7,582.24	1,000.00	-	4,903.66	-	76.5	74.9	0.40	60	9	Yellow
137	Reduction of Landslide Vulnerability by Mitigation Measures	2019/01	2023/12	2027/06	GoSL	21,378.25	7,282.00	583.54	12,359.72	-	71	63.98	2.10	42	15	Amber
138	Doppler Weather Radar System	2019/01	2022/12	2028/07	JICA	4,491.45	3,747.00	1.89	2,438.92	35.90	60	58	8.00	67	28	Amber
139	Defence Head Quarters Complex - Phase 01	2011/02	2016/10	2026/12	GoSL	65,450.69	4,100.00	352.26	59,400.85	6.37	99.46	99.45	8.44	122	9	Red
140	Army Hospital Project - Stage 3	2017/01	2022/12	-	GoSL	4,004.04	200.00	2.01	1,710.41	1.99	100	20.46	0.17	-	-39	Red
141	Resettlement of Displaced People Due to Landslide Threats and Landslide	2017/01	2021/12	-	GoSL	21,050.00	3,000.00	19.47	6,446.30	-	100	63.36	1.10	-	-51	Red
Ministry of Public Security and Parliamentary Affairs																
142	Development of Police Academy	2015/01	2020/12	2027/12	GoSL	1,185.13	100.00	4.44	565.80	-	90.7	86.7	0.00	84	21	Amber
Ministry of Digital Economy																
143	Sri Lanka-Unique Digital Identity Framework (SLUDI)	2021/11	2023/12	2028/12	GoSL	14,000.00	2,110.00	-	92.00	-	35	30	10.00	60	33	Amber
Ministry of Housing, Construction and Water Supply																
144	Anamaduwa Integrated Water Supply Project	2017/02	2020/05	2028/12	Spain	8,625.17	800.00	-	6,302.32	-	80.85	79.88	0.32	103	33	Yellow
145	Anuradhapura North Water Supply Project Phase II	2018/05	2024/06	2031/06	JICA	31,598.18	7,390.00	1.67	417.62	-	15.9	13.15	0.01	84	63	Yellow

(X)

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146	Kalu Ganga water supply Expantion Project I	2020/12	2025/4	2029/10	JICA	55,338.00	1,130.00	-	1,214.31	-	6.4	6.4	0.01	54	43	Yellow
147	Ruwanwella Water Supply Project - Phase I	2019/12	2022/03	2028/09	Korea	6,587.00	860.00	-	3,265.77	-	77.82	76.93	0.72	78	30	Yellow
148	Service level improvement to Trincomalee City and Sorrounding areas A2 90	2021/08	2024/07	2030/12	GoSL	1,373.00	471.26	68.70	786.98	20.00	52	51.27	8.18	77	57	Yellow
149	Improvements to Nayabedda water source and distribution improvement in Bandarawela and suburb area (70), Water Treatment Improvement in Badulla District WSS(Medawela, Wewessa, Bogahakumbura, Keppetipola, Lunuwatta) (71) A2 - 73 A2 - 74	2021/03	2022/08	2029/09	GoSL	1,571.00	192.30	-	450.69	16.30	50	49	0.00	85	42	Yellow
150	Badalkumbura WSP A4 24	2021/03	2023/09	2029/09	GoSL	1,743.00	227.00	17.95	1,201.79	6.21	73.5	65	3.10	72	42	Yellow
151	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area (A3-13)	2021/05	2022/10	2029/09	GoSL	1,200.00	173.87	32.70	715.40	49.75	95.25	80.86	14.47	83	42	Yellow
152	Infilling of Distribution lines in Jaffna Region (Jaffna, Kilinochchi, Mullaithivu) A3 21	2021/06	2023/12	2029/09	GoSL	6,785.00	382.18	167.09	497.98	63.41	66	47.65	2.66	69	42	Yellow
153	Integration of Kegalle WSS - Urgent Improvement in Hiriwadunna WTP (Upgrade from 8,500 m3/day to 11,000 m3/day) (Including Generators and Distribution System improvements) (A2-60)	2021/03	2022/04	2030/12	GoSL	3,398.19	30.12	1.33	211.00	-	27	22	2.00	104	57	Yellow
154	Upgrading of existing of Dehiowita water Supply Scheme capacity (Upgrade from 1,500 m3/day to 3000m3/day) & distribution system- 12 km (A2 -65)	2021/05	2023/04	2030/12	GoSL	1,014.76	74.04	13.53	135.00	13.43	40	36	1.00	92	57	Yellow
155	Loggaloya WSP (A4 -27)	2021/06	2023/07	2030/12	GoSL	4,934.31	45.14	-	120.83	6.68	7.5	7.14	4.14	89	57	Yellow
156	Improvement of Water Treatment Plant (Thottaveli, Murunkan & Point Pedro (A2-27)	2021/10	2024/04	2029/12	GoSL	2,425.75	117.34	25.23	190.47	29.48	36	34.99	0.37	68	45	Yellow
157	Service Level Improvement in Mankulam Water supply scheme (A2- 34)	2021/05	2022/12	2027/12	GoSL	1,002.55	56.21	-	160.15	48.21	67	59.87	3.49	60	21	Yellow
158	Infilling of Distribution lines in Vavuniya Region (Vavuniya, Annagar, Matheenanagar) (A3-23)	2021/07	2023/12	2028/12	GoSL	6,410.13	170.67	-	255.84	99.88	36	35.59	0.29	60	33	Yellow

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159	Laying of Transmission main from Alwis Place to Wadduwa (A3-45)	2021/03	2022/12	2026/12	GoSL	1,103.94	396.51	-	334.65	3.33	80	54.26	0.16	48	9	Yellow
160	Barawakumbuka short term Phase II (Distribution Expansion Project) A2 - 49	2021/12	2023/12	2030/12	GoSL	1,282.51	48.28	-	54.76	5.62	11.83	11.8	0.30	84	57	Yellow
161	Connection enhancement programme in Central province (A3 - 25)	2020/01	2022/04	2027/12	GoSL	2,074.13	340.11	31.55	474.72	9.43	45	41.11	3.96	68	21	Yellow
162	Proposed 1,500 m3/day Medadumbara package treatment plant and clear water transmission up to Karaliyadda and enhancement of distribution network. (A2 - 40)	2021/07	2022/07	2027/12	GoSL	1,214.00	46.81	4.52	225.98	24.08	45	41.62	2.06	65	21	Yellow
163	"Thamange Thanak Lassana Jeewithayak" New Housing for Law income families - Grant - Phase 1	2026/01	2026/06	-	GoSL	3,000.00	3,000.00	904.00	904.00	-	50	12	12.00	-	3	Yellow
164	Ambatale Water Supply Systems Improvement & Energy Saving Project	2016/06	2019/06	2026/06	AFD	13,000.00	3,590.00	34.19	15,435.31	-	98.27	95.93	0.73	84	3	Amber
165	Jaffna Kilinochchi Water Supply & Sanitation Project	2011/02	2017/08	2029/12	ADB	35,881.49	6,000.00	329.14	41,593.59	-	97.71	97.21	0.21	148	45	Amber
166	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	2017/02	2020/02	2026/09	China	33,060.00	5,673.59	-	54,001.20	-	98.98	98.77	0.39	79	6	Amber
167	Polgahawela, Pothuhera & Alawwa IWSP	2017/07	2020/06	2026/06	India	20,207.80	1,460.00	-	20,654.98	-	97.3	95.04	0.01	72	3	Amber
168	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	2017/05	2020/05	2026/06	India	32,278.00	3,041.84	-	37,762.48	-	99.5	98.98	0.12	73	3	Amber
169	Thambuttegama Water Supply Project	2018/07	2021/06	2026/09	China	16,166.28	8,565.00	-	31,782.12	-	98	97.72	2.62	63	6	Amber
170	Kandy City Wastewater Management Project	2010/07	2019/07	2027/08	JICA	22,588.00	2,110.00	-	20,446.29	-	96	95.73	0.37	97	17	Amber
171	Phase 2-Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	2016/07	2025/12	2026/12	AFD	5,543.00	2,145.00	4.91	3,265.67	-	62	61.42	11.99	12	9	Amber
172	Kandy North Pathadumbara Integrated WSP	2019/08	2022/08	2027/06	China	51,324.25	7,500.00	603.02	45,156.39	-	95.6	90.79	0.43	58	15	Amber
173	Laggala New Town Water Supply Project	2016/07	2018/07	2026/06	Local Banks	4,496.00	1,050.69	44.18	4,002.94	-	99	97.23	1.14	95	3	Amber
174	Wilgamuwa Wsp	2016/08	2018/07	2028/12	Local Banks	3,580.00	1,377.39	51.74	1,884.96	-	79.15	78.76	0.88	125	33	Amber

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175	Improvement of Awissawella Water Treatment Plant (5000m3/day) A4 01	2021/04	2023/04	2028/12	GoSL	1,692.00	94.34	-	235.09	29.74	15	10	3.00	68	33	Amber
176	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme (A3-11)	2021/05	2022/08	2029/09	GoSL	1,224.00	203.85	8.26	464.14	10.24	57.07	55.29	3.34	85	42	Amber
177	Greater Mathale WSP Stage II A4 40	2021/01	2024/12	2027/12	GoSL	1,902.30	242.44	104.84	1,201.51	20.75	55	50.47	5.79	36	21	Amber
178	A3-43 Distribution Expansion in Batticaloa District	2021/09	2022/12	2027/12	GoSL	1,055.23	106.59	34.90	337.96	-	54	51.27	3.36	60	21	Amber
179	Improvement and taking over of CBOs in Padalangala and Thorakolayaya area- laying of 36.25 km Transmission & Distribution	2021/02	2022/08	2028/12	GoSL	2,631.00	137.13	79.65	455.90	40.47	66	65.5	0.06	76	33	Amber
180	Medirigiriya WTP- Phase 2 A2 23	2021/01	2023/01	2029/09	GoSL	2,820.00	103.62	17.30	364.18	17.30	61	55	0.10	80	42	Amber
181	Greater Monaragala IWSP phase I A4 85	2022/04	2025/09	2029/09	GoSL	3,148.00	247.75	64.23	370.07	-	42.62	41.84	3.84	48	42	Amber
182	Anuradhapura South WSP phase II A4 47	2022/06	2024/06	2029/09	GoSL	1,181.78	61.15	8.06	398.99	-	61	34.16	0.10	63	42	Amber
183	Housing Programme for Conflict Affected Families in Northern and Eastren Provinces	2021/12	2025/12	2029/12	GoSL	36,708.01	5,000.00	147.84	10,471.85	-	51	45	5.00	48	45	Amber
184	Matara Stage iv Distribution improvement Phase I A3-29	2021/03	2023/12	2028/12	GoSL	7,560.00	741.17	82.47	2,834.15	62.63	51.32	48.89	11.14	60	33	Red
Ministry Rural Development, Social Security and Community Empowerment																
185	Integrated Rural Development Programme (Praja Shakthi)	2026/01	2030/12	-	GoSL	200,805.00	25,000.00	39.48	39.48	-	2	1	1.00	-	57	Light Green
186	Social Protection Project	2023/09	2027/09	-	World Bank	2,738.00	1,105.00	0.14	446.09	363.39	60	55.8	6.30	-	18	Yellow
Ministry of Buddasasana, Religious and Cultural Affairs																
187	Installation of a Mobile Racking System for the main building of the National Archives	2021/01	2022/12	2026/12	GoSL	700.00	74.00	-	145.31	-	60.5	48	0.00	48	9	Amber
188	Providing solar power facilities for the religious places	2024/01	2027/12	-	India	3,225.00	1,240.00	0.03	1.05	-	50	25	0.00	-	21	Amber
189	Renovating the Main Office Building	2019/01	2020/12	2026/12	GoSL	2,229.00	1,000.00	9.52	787.12	-	80.5	73	0.00	72	9	Red

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190	Renovate John De Silva Theatre (Stage II)	2019/01	2019/12	2026/12	GoSL	1,567.00	200.50	0.03	385.98	-	85	15	0.00	84	9	Red
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government																
191	Construction of 160 bridges (GOSL/ Netherland) - Phase 5	2021/07	2024/07	2026/02	Nether lands	14,367.00	755.00	7.31	14,287.05	-	100	100	0.15	19	-	Blue
192	Sustainable Improvement of Small Bridges owned by local authorities	2026/01	2029/12	-	GoSL	6,793.02	1,050.00	-	-	-	5	4	4.00	-	45	Dark Green
193	Greater Colombo Water & Waste Water Management Project	2010/06	2015/06	2025/12	GoSL	20,531.00	1,000.00	-	20,429.03	-	100	99.8	0.30	126	-3	Yellow
194	Rural Infrastructure Development Project in Emerging Region	2017/07	2023/12	2028/08	JICA	20,622.00	8,000.00	53.70	7,640.51	-	44	42.3	1.10	56	29	Yellow
195	Upgrading infrastructure and income generation in Local Authorities through Performance Grant including Gap Filling to Strengthening of Local Government Authorities.	2025/04	2027/12	-	GoSL	3,475.00	2,500.00	9.74	36.99	-	29.75	14.05	6.05	-	21	Yellow
196	Greater Colombo Water & Waste Water Management Improvement investment programme - Kirulapone Contract	2017/05	2022/09	2027/12	GoSL	11,595.00	2,425.00	136.35	3,018.80	-	75	70	4.50	63	21	Yellow
197	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	2017/01	2022/01	2028/05	EU	8,750.00	5,700.00	34.43	2,615.18	-	28	8.62	3.62	76	26	Amber
198	e-Grama Niladhari Project (e-GN)	2018/01	2019/12	2025/12	GoSL	1,689.22	594.00	-	564.50	-	100	32.95	0.00	72	-3	Red
Ministry of Science and Technology																
199	Strengthening of the National Quality Infrastructure (NQI) Systems	2025/05	2027/05	-	GoSL	1,750.00	377.00	0.05	742.88	-	56	55	3.00	-	14	Light Green