

**Head 329 - Department of Information Technology Management
Summary - Vote on Account**

Description	Rs' 000 2019 Jan-Apr Provision
Recurrent Expenditure	61,250
Personal Emoluments	9,550
Salaries and Wages	6,000
Overtime and Holiday Payment	100
Other Allowances	3,450
Travelling Expenses	200
Domestic	50
Foreign	150
Supplies	510
Stationery and Office Requisites	200
Fuel	300
Diets and Uniforms	10
Maintenance Expenditure	240
Vehicles	140
Plant, Machinery and Equipment	80
Buildings and Structures	20
Services	50,700
Transport	200
Postal and Communication	500
Other	50,000
Transfers	50
Property Loan Interest to Public Servants	50
Capital Expenditure	845
Acquisition of Capital Assets	695
Furniture and Office Equipment	20
Plant, Machinery and Equipment	75
Software Development	600
Human Resource Development	150
Staff Training	150
Total Expenditure	62,095
Financing	62,095
Domestic	62,095
11. Domestic Funds	62,095

**Head 329 - Department of Information Technology Management
01 - Operational Activities**

01 - Administration of Information Technology Management -Vote on Account

				Rs' 000
				2019
				Jan-Apr
				Provision
Sub Project	Object	Item	Financing	Category/Object /Item Description
				Recurrent Expenditure
				61,250
				Personal Emoluments
				9,550
	1001			Salaries and Wages
				6,000
	1002			Overtime and Holiday Payment
				100
	1003			Other Allowances
				3,450
				Travelling Expenses
				200
	1101			Domestic
				50
	1102			Foreign
				150
				Supplies
				510
	1201			Stationery and Office Requisites
				200
	1202			Fuel
				300
	1203			Diets and Uniforms
				10
				Maintenance Expenditure
				240
	1301			Vehicles
				140
	1302			Plant, Machinery and Equipment
				80
	1303			Buildings and Structures
				20
				Services
				50,700
	1401			Transport
				200
	1402			Postal and Communication
				500
	1409			Other
				50,000
		2		ITMIS maintainance
				50,000
				Transfers
				50
	1506			Property Loan Interest to Public Servants
				50
				Capital Expenditure
				845
				Acquisition of Capital Assets
				695
	2102			Furniture and Office Equipment
				20
	2103			Plant, Machinery and Equipment
				75
	2106			Software Development
				600
				Human Resource Development
				150
	2401			Staff Training
				150
				Total Expenditure
				62,095
				Financing
				62,095
				Domestic
				62,095
		11		Domestic Funds
				62,095