

Vote on Account - 2020
HEAD - 328 Department of Manpower and Employment
1 - Operational Activities
01 - Administration and Manpower, Employment Development

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	133,300
001				Administration and Establishment Services	133,300
	1001			Salaries and Wages	79,500
	1002			Overtime and Holiday Payments	300
	1003			Other Allowances	28,300
	1101			Domestic	5,000
	1102			Foreign	100
	1201			Stationery and Office Requisites	700
	1202			Fuel	950
	1203			Diets and Uniforms	40
	1301			Vehicles	600
	1302			Plant and Machinery	70
	1401			Transport	700
	1402			Postal and Communication	1,200
	1403			Electricity and Water	850
	1404			Rents and Local Taxes	11,600
	1409			Other	380
	1506			Property Loan Interest to Public Servants	3,000
	1703			Implementation of the Official Languages Policy	10
				Capital Expenditure	9,530
001				Administration and Establishment Services	1,680
	2001			Buildings and Structures	150
	2002			Plant, Machinery and Equipment	350
	2003			Vehicles	350
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	30
	2401			Staff Training	500
002				Jobs Net Programme	750
	2509			Other	750

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
006				Producing Human Resources with Employment Skills Targeting the Demand of Labour Market	1,000
	2509			Other	1,000
008				Establishment of Labour Market Information System	1,000
	2509			Other	1,000
009				Conducting Career Guidance Program for Dropout Students from Secondary Education System	2,000
	2509			Other	2,000
011				Establishment of Public Employment Service	1,000
	2509			Other	1,000
012				Establishment of Management Information System for Active Labour Market	1,000
	2509			Other	1,000
013				Lak Rekiya Harasara Programme	1,100
	2509			Other	1,100
Total Expenditure					142,830
Total Financing					142,830
Domestic					142,830
11	Domestic Funds				142,830