

Head 317- North Central Provincial Council
Summary - Vote on Account

Description	2019 Jan-Apr Provision
Recurrent Expenditure	5,500,000
Transfers	5,500,000
Grants to Provincial Councils	5,500,000
Capital Expenditure	770,000
Capital Transfers	710,000
Grants to Provincial Councils	710,000
Other Capital Expenditure	60,000
Contribution to Provincial Councils	60,000
Total Expenditure	6,270,000
Total Financing	6,270,000
Domestic	6,210,000
Foreign	60,000

317- North Central Provincial Council
01 - Operational Activities
01- Provincial Administration - Vote on Account

					Rs.'000
Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	5,500,000
				Transfers	5,500,000
	1507			Grants to Provincial Councils	5,500,000
				Total Expenditure	5,500,000
Total Financing					5,500,000
Domestic					5,500,000
Domestic Funds					5,500,000

317 - North Central Provincial Council
02 - Development Activities
02 - Provincial Development - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019
					Jan-Apr Provision
				Capital Expenditure	770,000
1				Criteria Based Grant	100,000
	2203			Grants to Provincial Councils	100,000
2				Provincial Specific Development Grant	600,000
	2203			Grants to Provincial Councils	600,000
8				General Education Modernization Project (GOSL/WB)	30,000
	2504			Contribution to Provincial Councils	30,000
			12		30,000
9				Primary Health Care System Strenthening Project (GOSL/WB)	40,000
	2504			Contribution to Provincial Councils	40,000
			12		40,000
Total Expenditure					770,000
Total Financing					770,000
Domestic					700,000
	11	Domestic Fund			700,000
Foreign					70,000
	12	Foreign Loan			70,000