

**Head 323 - Department of Legal Affairs  
Summary - Vote on Account**

Description	Rs' 000 2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>3,910</b>
<b>Personal Emoluments</b>	<b>2,950</b>
Salaries and Wages	1,800
Overtime and Holiday Payment	50
Other Allowances	1,100
<b>Travelling Expenses</b>	<b>270</b>
Domestic	20
Foreign	250
<b>Supplies</b>	<b>290</b>
Stationery and Office Requisites	200
Fuel	80
Diets and Uniforms	10
<b>Maintenance Expenditure</b>	<b>50</b>
Plant, Machinery and Equipment	50
<b>Services</b>	<b>250</b>
Postal and Communication	100
Electricity & Water	50
Other	100
<b>Transfers</b>	<b>100</b>
Property Loan Interest to Public Servants	100
<b>Capital Expenditure</b>	<b>200</b>
<b>Acquisition of Capital Assets</b>	<b>100</b>
Furniture and Office Equipment	100
<b>Human Resource Development</b>	<b>100</b>
Staff Training	100
<b>Total Expenditure</b>	<b>4,110</b>
<b>Financing</b>	<b>4,110</b>
<b>Domestic</b>	<b>4,110</b>
11 Domestic	4,110

**Head 323 - Department of Legal Affairs**  
**01 - Operational Activities**  
**01 - Legal Services -Vote on Account**

				Rs' 000
				2019
				Jan-Apr
				Provision
Sub Project	Object	Item	Financing	Category/Object /Item Description
				<b>Recurrent Expenditure</b>
				<b>3,910</b>
				<b>Personal Emoluments</b>
				<b>2,950</b>
	1001			Salaries and Wages
				1,800
	1002			Overtime and Holiday Payment
				50
	1003			Other Allowances
				1,100
				<b>Travelling Expenses</b>
				<b>270</b>
	1101			Domestic
				20
	1102			Foreign
				250
				<b>Supplies</b>
				<b>290</b>
	1201			Stationery and Office Requisites
				200
	1202			Fuel
				80
	1203			Diets and Uniforms
				10
				<b>Maintenance Expenditure</b>
				<b>50</b>
	1302			Plant, Machinery and Equipment
				50
				<b>Services</b>
				<b>250</b>
	1402			Postal and Communication
				100
	1403			Electricity & Water
				50
	1409			Other
				100
				<b>Transfers</b>
				<b>100</b>
	1506			Property Loan Interest to Public Servants
				100
				<b>Capital Expenditure</b>
				<b>200</b>
				<b>Acquisition of Capital Assets</b>
				<b>100</b>
	2101			Vehicles
				100
	2102			Furniture and Office Equipment
				100
				<b>Human Resource Development</b>
				<b>100</b>
	2401			Staff Training
				100
				<b>Total Expenditure</b>
				<b>4,110</b>
				<b>Financing</b>
				<b>4,110</b>
				<b>Domestic</b>
				<b>4,110</b>
	11			Domestic Funds
				4,110