

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
01 - Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	11,445
				Personal Emoluments	5,500
	1001			Salaries and Wages	3,500
	1002			Overtime and Holiday Payments	1,000
	1003			Other Allowances	1,000
				Travelling Expenses	500
	1101			Domestic	250
	1102			Foreign	250
				Supplies	2,160
	1201			Stationery and Office Requisites	300
	1202			Fuel	1,800
	1203			Diets and Uniforms	60
				Maintenance Expenditure	1,480
	1301			Vehicles	1,200
	1302			Plant and Machinery	200
	1303			Buildings and Structures	80
				Services	1,805
	1401			Transport	450
	1402			Postal and Communication	800
	1403			Electricity and Water	340
	1409			Other	215
				Capital Expenditure	1,105
				Rehabilitation and Improvement of Capital Assets	505
	2001			Buildings and Structures	75
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	400
				Acquisition of Capital Assets	600
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	300
				Total Expenditure	12,550
				Total Financing	12,550
				Domestic	12,550
11				Domestic Funds	12,550

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
02 - Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	96,800
				Personal Emoluments	56,500
	1001			Salaries and Wages	40,000
	1002			Overtime and Holiday Payments	2,500
	1003			Other Allowances	14,000
				Travelling Expenses	1,150
	1101			Domestic	650
	1102			Foreign	500
				Supplies	4,835
	1201			Stationery and Office Requisites	1,750
	1202			Fuel	2,850
	1203			Diets and Uniforms	160
	1205			Other	75
				Maintenance Expenditure	5,700
	1301			Vehicles	5,000
	1302			Plant and Machinery	600
	1303			Buildings and Structures	100
				Services	13,375
	1401			Transport	1,600
	1402			Postal and Communication	2,000
	1403			Electricity and Water	2,125
	1404			Rents and Local Taxes	850
	1409			Other	6,800
				Transfers	990
	1505			Subscriptions and Contributions Fee	490
	1506			Property Loan Interest to Public Servants	500
001				Sri Lanka Institute of Local Governance	14,250
	1503			Public Institutions	14,250
				Capital Expenditure	23,350
				Rehabilitation and Improvement of Capital Assets	1,600
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	500
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
				Capacity Building	750
	2401			Staff Training	750
001				Sri Lanka Institute of Local Governance	20,000
	2201			Public Institutions	20,000
				Total Expenditure	120,150
				Total Financing	120,150
				Domestic	120,150
11				Domestic Funds	120,150

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
06 - Home Affairs

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					217,499
Personal Emoluments					99,000
	1001			Salaries and Wages	60,000
	1002			Overtime and Holiday Payments	4,000
	1003			Other Allowances	35,000
Travelling Expenses					3,100
	1101			Domestic	1,700
	1102			Foreign	1,400
Supplies					11,435
	1201			Stationery and Office Requisites	7,000
	1202			Fuel	3,360
	1203			Diets and Uniforms	150
	1205			Other	925
Maintenance Expenditure					5,200
	1301			Vehicles	4,200
	1302			Plant and Machinery	500
	1303			Buildings and Structures	500
Services					96,264
	1401			Transport	1,700
	1402			Postal and Communication	3,000
	1403			Electricity and Water	3,910
	1404			Rents and Local Taxes	12,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	2,000
	1409			Other	73,654
		65		Exams	3,000
		66		Competitions	700
		67		National Day Celebration	40,000
		68		Festivals and Functions	12,000
		69		Nila Mehevara Programme	4,200
		99		Other	13,754
Transfers					2,200
	1506			Property Loan Interest to Public Servants	700
	1508			Other	1,500
		07		District Development Coordinating Board	1,500
Other Recurrent Expenditure					300
	1703			Implementation of the Official Languages Policy	300
Capital Expenditure					249,785
Rehabilitation and Improvement of Capital Assets					41,300
	2001			Buildings and Structures	39,000
		09		Rehabilitation & Improvements - Office Building	2,000
		39		Upgrading Buildings of Divisional Secretariats	20,000
		40		Transformation of Abandoned Buildings to Seva Piyasa	5,000
		41		Upgrading Circuit Bungalows	12,000
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	2,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Acquisition of Capital Assets	26,850
	2102			Furniture and Office Equipment	20,000
	2103			Plant, Machinery and Equipment	6,850
				Capacity Building	11,635
	2401			Staff Training	11,635
003				Buildings Constructions and Improvements	170,000
	2104			Buildings and Structures	170,000
				Total Expenditure	467,284
Total Financing					467,284
				Domestic	467,284
11				Domestic Funds	467,284

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
07 - Rural and Regional Administration

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	3,241,930
				Personal Emoluments	3,103,000
	1001			Salaries and Wages	2,332,000
	1002			Overtime and Holiday Payments	23,000
	1003			Other Allowances	748,000
				Travelling Expenses	66,100
	1101			Domestic	65,000
	1102			Foreign	1,100
				Supplies	9,660
	1201			Stationery and Office Requisites	6,000
	1202			Fuel	3,080
	1203			Diets and Uniforms	300
	1205			Other	280
				Maintenance Expenditure	10,200
	1301			Vehicles	6,000
	1302			Plant and Machinery	3,000
	1303			Buildings and Structures	1,200
				Services	40,970
	1401			Transport	2,000
	1402			Postal and Communication	12,000
	1403			Electricity and Water	2,720
	1404			Rents and Local Taxes	20,000
	1409			Other	4,250
				Transfers	12,000
	1506			Property Loan Interest to Public Servants	12,000
				Capital Expenditure	32,400
				Rehabilitation and Improvement of Capital Assets	7,000
	2001			Buildings and Structures	1,500
	2002			Plant, Machinery and Equipment	3,000
	2003			Vehicles	2,500
				Acquisition of Capital Assets	11,200
	2102			Furniture and Office Equipment	7,000
	2103			Plant, Machinery and Equipment	3,000
	2104			Buildings and Structures	1,200
				Capacity Building	1,200
	2401			Staff Training	1,200
001				Capacity Development of Staff Grade Regional Officers	13,000
	2401			Staff Training	13,000
				Total Expenditure	3,274,330
Total Financing					3,274,330
				Domestic	3,274,330
11				Domestic Funds	3,274,330

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
09 - Administration and Establishment Services (Internal)

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	42,500
				Personal Emoluments	16,950
	1001			Salaries and Wages	12,100
	1002			Overtime and Holiday Payments	1,000
	1003			Other Allowances	3,850
				Travelling Expenses	500
	1101			Domestic	300
	1102			Foreign	200
				Supplies	2,120
	1201			Stationery and Office Requisites	850
	1202			Fuel	1,200
	1203			Diets and Uniforms	70
				Maintenance Expenditure	1,010
	1301			Vehicles	800
	1302			Plant and Machinery	170
	1303			Buildings and Structures	40
				Services	21,745
	1401			Transport	2,300
	1402			Postal and Communication	670
	1403			Electricity and Water	3,275
	1404			Rents and Local Taxes	14,350
	1409			Other	1,150
				Transfers	175
	1506			Property Loan Interest to Public Servants	175
				Capital Expenditure	302,225
				Rehabilitation and Improvement of Capital Assets	725
	2001			Buildings and Structures	30
	2002			Plant, Machinery and Equipment	25
	2003			Vehicles	670
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
				Capacity Building	500
	2401			Staff Training	500
001				e-NIC Project	300,000
	2501			Restructuring	300,000
				Total Expenditure	344,725
Total Financing					344,725
				Domestic	344,725
11				Domestic Funds	344,725

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
1 - Operational Activities
11 - State Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					20,300
Personal Emoluments					8,500
	1001			Salaries and Wages	5,000
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	2,000
Travelling Expenses					1,200
	1101			Domestic	700
	1102			Foreign	500
Supplies					4,500
	1201			Stationery and Office Requisites	800
	1202			Fuel	3,500
	1203			Diets and Uniforms	200
Maintenance Expenditure					3,200
	1301			Vehicles	2,500
	1302			Plant and Machinery	500
	1303			Buildings and Structures	200
Services					2,900
	1401			Transport	800
	1402			Postal and Communication	900
	1403			Electricity and Water	690
	1409			Other	510
Capital Expenditure					2,350
Rehabilitation and Improvement of Capital Assets					1,350
	2001			Buildings and Structures	250
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	1,000
Acquisition of Capital Assets					1,000
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
Total Expenditure					22,650
Total Financing					22,650
Domestic					22,650
11				Domestic Funds	22,650

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
2 - Development Activities
03 - Regional and Livelihood Development

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capital Expenditure	4,758,000
003				Greater Colombo Waste Water Management Project-(GOSL/ADB)	506,000
	2302			On-Lending	100,000
			12		<i>100,000</i>
	2506			Infrastructure Development	406,000
			12		<i>328,000</i>
			17		<i>78,000</i>
008				Transforming School Education as the Foundation of a Knowledge Hub (GOSL, WB & AusAid)	-
	2504			Contribution to Provincial Councils	-
			12		-
009				Northern Road Connectivity Project (Additional Financing)-(GOSL/ADB)	2,000
	2504			Contribution to Provincial Councils	2,000
			17		<i>2,000</i>
010				Greater Colombo Water and Waste Water Investment Management Programme-Tranche 2-(GOSL/ADB)	85,000
	2506			Infrastructure Development	85,000
			12		<i>70,000</i>
			17		<i>15,000</i>
016				Local Government Enhancement Sector Project- "Pura Neguma" (Additional Financing) (GOSL/ ADB)	588,000
	2504			Contribution to Provincial Councils	588,000
			12		<i>513,000</i>
			17		<i>75,000</i>
017				Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3	180,000
	2506			Infrastructure Development	180,000
			12		<i>130,000</i>
			17		<i>50,000</i>
018				Greater Colombo Water and Waste Water Management Improvement Programme - Tranche (GOSL/ADB)	725,000
	2302			On-Lending	150,000
			12		<i>150,000</i>
	2506			Infrastructure Development	575,000
			12		<i>400,000</i>
			17		<i>175,000</i>
019				Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea)	593,000
	2504			Contribution to Provincial Councils	593,000
			12		<i>400,000</i>
			17		<i>193,000</i>
020				Rural Infrastructure Development Project in Emerging Regions - (GOSL/JICA)	400,000
	2202			Development Assistance	400,000
			12		<i>300,000</i>
			17		<i>100,000</i>

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
023				UNICEF Funded Programme	10,000
	2504			Contribution to Provincial Councils	10,000
			13		10,000
024				General Education Modernization Project (GOSL/WB)	2,000
	2504			Contribution to Provincial Councils	2,000
			12		2,000
025				Local Development Support Project (GOSL/WB)	211,000
	2504			Contribution to Provincial Councils	211,000
			12		200,000
			17		11,000
026				Supplying the Firefighting Vehicles/Equipment for the Colombo Municipal Council(GOSL/Austria)	400,000
	2504			Contribution to Provincial Councils	400,000
			12		300,000
			17		100,000
027				Primary Health Care System Strengthening Project (GOSL/WB)	6,000
	2504			Contribution to Provincial Councils	6,000
			12		6,000
028				Urban Project Preparatory Facility (GOSL /ADB)	100,000
	2504			Contribution to Provincial Councils	100,000
			12		80,000
			17		20,000
029				Transport Connectivity and Asset Management Project (Provincial Road Development Project) (GOSL/WB)	950,000
	2506			Infrastructure Development	950,000
			12		700,000
			17		250,000
Total Expenditure					4,758,000
Total Financing					4,758,000
Domestic					1,069,000
17				Foreign Finance Associated Costs	1,069,000
Foreign					3,689,000
12				Foreign Loans	3,679,000
13				Foreign Grants	10,000

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
2 - Development Activities
04 - Local Government and Regional Infrastructure Development

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					50,000
001				Strengthening of Local Government -Pradeshiya Sabhas	50,000
	1508			Other	50,000
Capital Expenditure					2,555,500
Capital Transfers					55,500
	2202			Development Assistance	55,500
		10		<i>Development Assistance for Backward Local Authorities</i>	25,000
		13		<i>Establishment of a Data base for Local Authorities</i>	500
		14		<i>Local Authority Library Development</i>	10,000
		16		<i>e - LG Project</i>	20,000
Other Capital Expenditure					25,000
	2504			Contribution to Provincial Councils	25,000
004				Solid Waste Management Project	500,000
	2504			Contribution to Provincial Councils	500,000
011				Construction of Rural Bridges (GOSI/UK)	580,000
	2506			Infrastructure Development	580,000
			12		500,000
			17		80,000
012				Construction of Rural Bridges	250,000
	2506			Infrastructure Development	250,000
			12		200,000
			17		50,000
015				Strengthening of Local Government Authorities	228,000
	2202			Development Assistance	228,000
019				Development of 1000km of road length in rural areas	50,000
	2202			Development Assistance	50,000
021				Rural Bridges Project-PHASE (II) (GOSI/UK/Netherlands)	825,000
	2506			Infrastructure Development	825,000
			12		745,000
			17		80,000
022				Establish Pilgrim Rests	27,000
	2202			Development Assistance	27,000
024				Construction of Public Library Building of Batticaloa Municipal Council	15,000
	2504			Contribution to Provincial Councils	15,000
Total Expenditure					2,605,500
Total Financing					2,605,500
Domestic					1,160,500
11				Domestic Funds	950,500
17				Foreign Finance Associated Costs	210,000
Foreign					1,445,000
12				Foreign Loans	1,445,000

Vote on Account - 2020
HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils &
Local Government
2 - Development Activities
13 - Home Affairs

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Capital Expenditure					1,202,000
001				Providing Sanitary Facilities for National Heritage Sites	2,000
	2506			Infrastructure Development	2,000
002				"Let's Awaken Polonnaruwa" Programme,2016 - 2020	1,000,000
	2509			Other	1,000,000
006				Matara Nilwala Eliya Development Project	200,000
	2509			Other	200,000
Total Expenditure					1,202,000
Total Financing					1,202,000
Domestic					1,202,000
11				Domestic Funds	1,202,000