

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**Part II of December 27, 2024
SUPPLEMENT**

(Issued on 31.12.2024)



**APPROPRIATION
A
BILL**

To provide for the service of the financial year 2025; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

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Appropriation

L.D. – O. 77/2024

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2025; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No.... of 2025. Short title

- 5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand two hundred eighteen billion two hundred forty eight million
10 eighteen thousand for the service of the period beginning on January 1, 2025 and ending on December 31, 2025 (in this Act referred to as the “financial year 2025”), shall be met –

 (a) from payments which are hereby authorized to
15 be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

Appropriation for financial Year, 2025

- 5 (b) from borrowing made in the financial year 2025 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2025 or at the end of the financial year 2025 shall not exceed rupees four thousand billion and the details of such loans shall be incorporated in the final budget position report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:

15 Provided that, the difference between the total short-term borrowing raised during the financial year 2025 and the total settlement of short-term borrowing made during the financial year 2025 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2025 as specified in this section.

25 (2) The sum of rupees four thousand two hundred eighteen billion two hundred forty eight million eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

30 (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand six hundred sixteen billion seven hundred fifty one million nine hundred eighty two thousand for the service of the period beginning on January 1, 2025

and ending on December 31, 2025. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

5 3. (1) The receipts of the Government during the financial year 2025, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of
10 such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2025.

Financial provisions in respect of certain activities of the Government for the financial year 2025

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 15 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

20 (3) The expenditure incurred by the Government during the financial year 2025 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum
25 limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2025, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit
30 specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

- 5 Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2025
- 10 **4.** Whenever at any time during the financial year 2025, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.
- 15 20 Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure
- 25 **5.** (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- 30 (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
- 35 Money allocated to the "Development Activities" Programme may be
- 6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head, "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other

Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the final budget position report relating to the Government's annual fiscal performance which is required to be tabled in Parliament under the section 51 of the Public Financial Management Act, No. 44 of 2024.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2026, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and

Power of Minister to vary the maximum and minimum limits

- specified in the Third Schedule to this Act
- (b) the minimum limits specified in Column III, of the Third Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- 5 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.
- 10 Power of Parliament to amend the Third Schedule to this Act
- 9.** Parliament may, by Resolution, amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -
- (a) all or any of the maximum limits relating to such activity; and
- (b) the minimum limit relating to such activity.
- 15 Certain expenditure and advances made under Resolutions passed under Article 150(2) of the Constitution
- 20 **10.** Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution to submit a Vote on Account in terms of the sub section (1) of section 23 of the Public Financial Management Act, No. 44 of 2024, on December 6, 2024 making financial provision for expenditure for the period commencing on January 1, 2025 and ending on April 30, 2025-
- 25 (a) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the First Schedule to such Resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes
- 30 be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;

- 5 (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- 10
- 15 (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.
- 20

25 **11.** Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution to submit a Vote on Account in terms of subsection (1) of section 23 of the Public Financial Management Act, No. 44 of 2024, on December 6, 2024 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under paragraph (b) of subsection (1) of section 2 of this Act.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution

35 **12.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

FIRST SCHEDULE

Estimate - 2025

Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	8
	Head No.1 - 25 Special Spending Units			
		35,944,020,000		
		3,487,000,000		
	Made up as follows :-			
5	Head 1 His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,518,980,000 20,000,000	354,000,000 100,000,000	
	Head 2 Office of the Prime Minister Programme 01 Operational Activities	1,099,000,000	71,000,000	
10	Head 4 Judges of the Superior Courts Programme 01 Operational Activities	451,500,000	30,500,000	
	Head 5 Office of the Cabinet of Ministers Programme 01 Operational Activities	205,250,000	25,750,000	
15	Head 6 Office of the Public Service Commission Programme 01 Operational Activities	319,240,000	16,000,000	
	Head 7 Judicial Service Commission Programme 01 Operational Activities	158,200,000	4,100,000	
				<i>Appropriation</i>

		<i>Appropriation</i>	
Head	8 National Police Commission Programme 01 Operational Activities	224,400,000	12,500,000
Head	9 Administrative Appeals Tribunal Programme 01 Operational Activities	48,600,000	900,000
5	Head 10 Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	945,700,000	411,500,000
Head	11 Office of the Finance Commission Programme 01 Operational Activities	132,200,000	800,000
Head	13 Human Rights Commission of Sri Lanka Programme 01 Operational Activities	358,500,000	90,500,000
10	Head 16 Parliament Programme 01 Operational Activities	4,208,300,000	940,200,000
Head	17 Office of the Leader of the House of Parliament Programme 01 Operational Activities	73,500,000	4,500,000
15	Head 18 Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	86,100,000	2,400,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	321,050,000	9,950,000
Head 20	Election Commission Programme 01 Operational Activities	21,272,000,000	209,000,000
5	Head 21 National Audit Office Programme 01 Operational Activities	3,288,800,000	1,062,000,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	41,800,000	2,500,000
10	Head 23 Audit Service Commission Programme 01 Operational Activities	71,500,000	3,300,000
Head 24	National Procurement Commission Programme 01 Operational Activities	80,700,000	135,300,000
15	Head 25 Delimitation Commission Programme 01 Operational Activities	18,700,000	300,000
Ministry of Buddhasana, Religious and Cultural Affairs			
Recurrent		8,300,000,000	
Capital		5,425,000,000	

Appropriation

Made up as follows :-

				<i>Appropriation</i>	
	Head 101	Minister of Buddhasana, Religious and Cultural Affairs			
		Programme 01	Operational Activities	640,000,000	109,000,000
		Programme 02	Development Activities	1,350,000,000	2,076,000,000
5	Head 201	Department of Buddhist Affairs			
		Programme 01	Operational Activities	129,000,000	8,000,000
		Programme 02	Development Activities	1,708,000,000	125,000,000
	Head 202	Department of Muslim Religious and Cultural Affairs			
		Programme 02	Development Activities	179,000,000	31,000,000
10	Head 203	Department of Christian Religious Affairs			
		Programme 02	Development Activities	208,000,000	62,000,000
	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	253,000,000	47,000,000
	Head 205	Department of Public Trustee			
15		Programme 01	Operational Activities	114,000,000	21,000,000
	Head 206	Department of Cultural Affairs			
		Programme 01	Operational Activities	160,000,000	12,000,000
		Programme 02	Development Activities	797,000,000	631,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 207 Department of Archaeology		
	Programme 01 Operational Activities	341,000,000	25,000,000
	Programme 02 Development Activities	1,706,000,000	448,000,000
	Head 208 Department of National Museums		
5	Programme 01 Operational Activities	98,000,000	30,000,000
	Programme 02 Development Activities	333,000,000	319,000,000
	Head 209 Department of National Archives		
	Programme 01 Operational Activities	168,000,000	10,000,000
	Programme 02 Development Activities	116,000,000	1,471,000,000
10	Ministry of Finance, Planning and Economic Development		
	Recurrent	484,924,100,000	
	Capital	229,253,400,000	
	Made up as follows :-		
	Head 102 Minister of Finance, Planning and Economic Development		
15	Programme 01 Operational Activities	248,693,718,000	686,500,000
	Programme 02 Development Activities	12,000,000	13,315,000,000
	Head 237 Department of National Planning		
	Programme 01 Operational Activities	163,250,000	15,546,000,000

Appropriation

Head 238	Department of Fiscal Policy			
	Programme 01	Operational Activities	129,000,000	3,500,000
Head 239	Department of External Resources			
	Programme 01	Operational Activities	317,000,000	3,241,500,000
5	Head 240	Department of National Budget		
	Programme 01	Operational Activities	292,000,000	350,300,000
	Programme 02	Development Activities	183,455,162,000	60,708,350,000
	Head 241	Department of Public Enterprises		
	Programme 01	Operational Activities	296,000,000	91,395,000,000
10	Head 242	Department of Management Services		
	Programme 01	Operational Activities	127,000,000	4,000,000
	Head 243	Department of Development Finance		
	Programme 01	Operational Activities	19,916,000,000	6,500,000
	Programme 02	Development Activities	-	26,913,000,000
15	Head 244	Department of Trade and Investment Policies		
	Programme 01	Operational Activities	116,000,000	205,000,000

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 245 Department of Public Finance Programme 01 Operational Activities	119,250,000	413,000,000
	Head 246 Department of Inland Revenue Programme 01 Operational Activities	6,079,100,000	6,139,000,000
5	Head 247 Sri Lanka Customs Programme 01 Operational Activities	4,537,000,000	1,734,500,000
	Head 248 Department of Excise Programme 01 Operational Activities	2,886,500,000	736,000,000
10	Head 249 Department of Treasury Operations Programme 01 Operational Activities	14,387,000,000	5,162,000,000
	Head 250 Department of State Accounts Programme 01 Operational Activities	130,500,000	131,500,000
	Head 251 Department of Valuation Programme 01 Operational Activities	1,007,500,000	316,000,000
15	Head 252 Department of Census and Statistics Programme 01 Operational Activities	1,332,000,000	1,872,500,000

Appropriation

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Head No.	Made up as follows :-	Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 103 Minister of Defence		
	Programme 01 Operational Activities	8,087,000,000	5,831,000,000
	Programme 02 Development Activities	6,687,000,000	6,564,000,000
5	Head 222 Sri Lanka Army		
	Programme 01 Operational Activities	220,090,000,000	5,435,000,000
	Head 223 Sri Lanka Navy		
	Programme 01 Operational Activities	73,210,000,000	19,353,000,000
	Head 224 Sri Lanka Air Force		
10	Programme 01 Operational Activities	50,784,000,000	21,391,000,000
	Head 304 Department of Meteorology		
	Programme 02 Development Activities	477,000,000	1,019,000,000
	Head 320 Department of Civil Security		
	Programme 01 Operational Activities	22,273,000,000	157,000,000
15	Head 325 Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	392,000,000	250,000,000
	Ministry of Justice and National Integration		
	Recurrent	38,060,900,000	
	Capital		16,045,600,000

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Appropriation

Made up as follows :-

			<i>Appropriation</i>	
	Head 110	Minister of Justice and National Integration Programme 01 Operational Activities	6,872,800,000	6,148,500,000
5	Head 228	Courts Administration Programme 01 Operational Activities	10,997,650,000	4,998,700,000
	Head 229	Attorney General's Department Programme 01 Operational Activities	2,005,000,000	65,000,000
	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	220,500,000	20,000,000
10	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	100,200,000	5,000,000
	Head 232	Department of Prisons Programme 01 Operational Activities	15,773,000,000	4,507,000,000
15	Head 233	Department of Government Analyst Programme 01 Operational Activities	732,400,000	246,400,000
	Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	379,350,000	16,000,000
	Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	26,000,000	2,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	211,000,000	13,000,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	743,000,000	24,000,000
			18

5 **Ministry of Health and Mass Media**
Recurrent 412,999,998,000
Capital 95,500,000,000

Made up as follows :-

		<i>Appropriation</i>	
Head 111	Minister of Health and Mass Media		
10	Programme 01 Operational Activities	169,641,998,000	38,630,000,000
	Programme 02 Development Activities	213,270,000,000	52,757,000,000
Head 210	Department of Government Information		
	Programme 01 Operational Activities	363,000,000	165,000,000
Head 211	Department of Government Printing		
15	Programme 01 Operational Activities	3,707,000,000	873,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	330,000,000	90,000,000
	Programme 02 Development Activities	3,865,000,000	890,000,000

Head 308	Department of Posts			
	Programme 02	Development Activities	21,823,000,000	2,095,000,000
5	Ministry of Foreign Affairs, Foreign Employment and Tourism			
		Recurrent	19,407,000,000	
		Capital	2,056,000,000	
	Made up as follows :-			
Head 112	Minister of Foreign Affairs, Foreign Employment and Tourism			
	Programme 01	Operational Activities	1,190,000,000	61,000,000
	Programme 02	Development Activities	18,217,000,000	1,995,000,000
10	Ministry of Trade, Commerce, Food Security and Co-operative Development			
		Recurrent	2,167,000,000	
		Capital	397,000,000	
	Made up as follows :-			
Head 116	Minister of Trade, Commerce, Food Security and Co-operative Development			
15	Programme 01	Operational Activities	471,000,000	33,000,000
	Programme 02	Development Activities	747,000,000	102,000,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	301,000,000	30,000,000
			<i>Appropriation</i>	19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
5	Head 297 Department of The Registrar of Companies Programme 01 Operational Activities	105,000,000	-
	Head 298 Department of Measurement Units, Standards and Services Programme 01 Operational Activities	232,800,000	-
	Head 299 National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	84,200,000	-
	Head 300 Department of Food Commissioner Programme 01 Operational Activities	112,000,000	205,000,000
10	Head 301 Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	88,000,000	26,100,000
	Head 302 Co-operative Employees Commission Programme 01 Operational Activities	26,000,000	900,000
15	Ministry of Transport, Highways, Ports and Civil Aviation Recurrent Capital	52,410,000,000 421,000,000,000	
	Made up as follows :-		
	Head 117 Minister of Transport, Highways, Ports and Civil Aviation Programme 01 Operational Activities Programme 02 Development Activities	1,133,000,000 16,070,000,000	57,000,000 389,036,000,000

Appropriation

Head 306	Department of Sri Lanka Railways			
	Programme 02	Development Activities	31,378,000,000	30,476,000,000
Head 307	Department of Motor Traffic			
	Programme 02	Development Activities	3,663,000,000	1,406,000,000
5	Head 336	Merchant Shipping Secretariat		
	Programme 02	Development Activities	166,000,000	25,000,000
		Ministry of Agriculture, Livestock, Land and Irrigation		
		Recurrent	83,894,000,000	
		Capital	124,828,000,000	
10	Made up as follows :-			
Head 118	Minister of Agriculture, Livestock, Land and Irrigation			
	Programme 01	Operational Activities	3,858,000,000	273,000,000
	Programme 02	Development Activities	47,781,000,000	96,007,000,000
15	Head 281	Department of Agrarian Development		
	Programme 01	Operational Activities	854,000,000	73,000,000
	Programme 02	Development Activities	10,421,000,000	4,183,000,000
	Head 282	Department of Irrigation		
	Programme 01	Operational Activities	956,000,000	118,000,000
	Programme 02	Development Activities	3,677,000,000	17,275,000,000
20	Head 285	Department of Agriculture		
	Programme 01	Operational Activities	722,000,000	100,000,000
	Programme 02	Development Activities	6,406,000,000	3,761,000,000

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Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 286	Department of Land Commissioner General Programme 02 Development Activities	706,000,000	70,000,000
Head 287	Department of Land Title Settlement Programme 02 Development Activities	843,000,000	24,000,000
5	Head 288 Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	370,000,000 4,688,000,000	175,000,000 608,000,000
Head 289	Department of Export Agriculture Programme 02 Development Activities	1,101,000,000	1,371,000,000
10	Head 292 Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	903,000,000 -	95,000,000 622,000,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	608,000,000	73,000,000

Appropriation

15 **Ministry of Energy**
Recurrent 1,061,000,000
Capital 20,081,000,000

Made up as follows :-

Head 119	Minister of Energy		
	Programme 01	Operational Activities	598,000,000
	Programme 02	Development Activities	463,000,000
			25,000,000
			20,056,000,000
5	Ministry of Urban Development, Construction and Housing		
	Recurrent		3,282,000,000
	Capital		98,000,000,000

Made up as follows :-

Head 123	Minister of Urban Development, Construction and Housing		
10	Programme 01	Operational Activities	1,275,000,000
	Programme 02	Development Activities	360,000,000
			86,000,000
			95,003,000,000
Head 309	Department of Buildings		
	Programme 01	Operational Activities	174,000,000
	Programme 02	Development Activities	466,000,000
			7,000,000
			68,000,000
15	Head 310	Department of Government Factories	
	Programme 02	Development Activities	216,000,000
			74,000,000

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	221,000,000	43,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	570,000,000	2,719,000,000

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5 **Ministry of Rural Development, Social Security and Community Empowerment**
Recurrent 24,490,000,000
Capital 5,560,000,000

Made up as follows :-

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 124	Minister of Rural Development, Social Security and Community Empowerment		
	Programme 01 Operational Activities	270,000,000	24,000,000
	Programme 02 Development Activities	1,571,300,000	4,293,700,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	116,900,000	8,100,000
	Programme 02 Development Activities	1,428,800,000	116,200,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	567,000,000	17,000,000
	Programme 02 Development Activities	20,536,000,000	1,101,000,000

Appropriation

Ministry of Education, Higher Education and Vocational Education
Recurrent 206,000,000,000
Capital 65,000,000,000

Made up as follows :-

5	Head 126 Minister of Education, Higher Education and Vocational Education			
	Programme 01 Operational Activities	39,360,000,000	3,910,000,000	
	Programme 02 Development Activities	76,425,000,000	49,545,000,000	
	Head 212 Department of Examinations			
	Programme 02 Development Activities	11,610,000,000	750,000,000	
10	Head 213 Department of Educational Publications			
	Programme 02 Development Activities	115,000,000	55,000,000	
	Head 214 University Grants Commission			
	Programme 02 Development Activities	75,200,000,000	10,500,000,000	
15	Head 215 Department of Technical Education and Training			
	Programme 01 Operational Activities	350,000,000	15,000,000	
	Programme 02 Development Activities	2,870,000,000	215,000,000	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 335	National Education Commission Programme 01 Operational Activities	70,000,000	10,000,000
	Ministry of Public Administration, Provincial Councils and Local Government		
	Recurrent 463,000,000,000		
	Capital 33,500,000,000		
5	Made up as follows :-		
Head 130	Minister of Public Administration, Provincial Councils and Local Government		
	Programme 01 Operational Activities	3,992,000,000	1,735,000,000
	Programme 02 Development Activities	-	23,300,000,000
10	Head 253 Department of Pensions Programme 01 Operational Activities	404,354,000,000	81,000,000
Head 254	Department of Registrar General Programme 01 Operational Activities	4,205,000,000	932,000,000
15	Head 255 District Secretariat, Colombo Programme 01 Operational Activities	2,249,000,000	452,000,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	2,947,000,000	432,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	2,335,000,000	516,000,000
20	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	3,394,000,000	207,000,000

	Head 259	District Secretariat, Matale			
		Programme 01	Operational Activities	1,771,000,000	150,000,000
	Head 260	District Secretariat, Nuwara-Eliya.			
		Programme 01	Operational Activities	1,355,000,000	109,000,000
5	Head 261	District Secretariat, Galle			
		Programme 01	Operational Activities	3,410,000,000	545,000,000
	Head 262	District Secretariat ,Matara			
		Programme 01	Operational Activities	2,750,000,000	473,000,000
10	Head 263	District Secretariat , Hambantota			
		Programme 01	Operational Activities	2,008,000,000	578,000,000
	Head 264	District Secretariat/ Kachcheri - Jaffna			
		Programme 01	Operational Activities	2,303,000,000	187,000,000
	Head 265	District Secretariat/ Kachcheri - Mannar			
		Programme 01	Operational Activities	596,000,000	189,000,000
15	Head 266	District Secretariat/ Kachcheri - Vavuniya			
		Programme 01	Operational Activities	541,000,000	100,000,000
	Head 267	District Secretariat/ Kachcheri - Mullaitivu			
		Programme 01	Operational Activities	637,000,000	126,000,000

Appropriation

27

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 268 District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	629,000,000	179,000,000
	Head 269 District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,047,000,000	141,000,000
5	Head 270 District Secretariat, Ampara Programme 01 Operational Activities	2,343,000,000	270,000,000
	Head 271 District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	1,083,000,000	168,000,000
10	Head 272 District Secretariat, Kurunegala Programme 01 Operational Activities	4,741,000,000	256,000,000
	Head 273 District Secretariat, Puttalam Programme 01 Operational Activities	1,684,000,000	184,000,000
	Head 274 District Secretariat, Anuradhapura Programme 01 Operational Activities	2,296,000,000	309,000,000
15	Head 275 District Secretariat - Polonnaruwa Programme 01 Operational Activities	1,070,000,000	276,000,000
	Head 276 District Secretariat - Badulla Programme 01 Operational Activities	2,016,000,000	227,000,000

Appropriation

	Head 277 District Secretariat, Monaragala				
	Programme 01 Operational Activities	1,364,000,000	272,000,000		
	Head 278 District Secretariat, Ratnapura				
	Programme 01 Operational Activities	2,239,000,000	566,000,000		
	Head 279 District Secretariat, Kegalle				
	Programme 01 Operational Activities	2,641,000,000	540,000,000		
	Head 312 -319 and 321 Provincial Councils				
	Recurrent	457,000,000,000			
	Capital	78,750,000,000			
10	Head 312 Western Provincial Council				
	Programme 01 Operational Activities	75,234,000,000	-		
	Programme 02 Development Activities	-	7,829,000,000		
	Head 313 Central Provincial Council				
	Programme 01 Operational Activities	60,497,000,000	-		
15	Programme 02 Development Activities	-	9,440,000,000		
	Head 314 Southern Provincial Council				
	Programme 01 Operational Activities	57,517,000,000	-		
	Programme 02 Development Activities	-	8,468,000,000		
					<i>Appropriation</i>
					29

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 315 Northern Provincial Council		
	Programme 01 Operational Activities	40,928,000,000	-
	Programme 02 Development Activities	-	9,055,000,000
			30
5	Head 316 North Western Provincial Council		
	Programme 01 Operational Activities	53,883,000,000	-
	Programme 02 Development Activities	-	8,313,000,000
	Head 317 North Central Provincial Council		
	Programme 01 Operational Activities	34,489,000,000	-
	Programme 02 Development Activities	-	8,960,000,000
10	Head 318 Uva Provincial Council		
	Programme 01 Operational Activities	38,842,000,000	-
	Programme 02 Development Activities	-	8,881,000,000
	Head 319 Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	48,007,000,000	-
	Programme 02 Development Activities	-	9,137,000,000
15	Head 321 Eastern Provincial Council		
	Programme 01 Operational Activities	47,603,000,000	-
	Programme 02 Development Activities	-	8,667,000,000

Appropriation

Ministry of Plantation and Community Infrastructure
Recurrent 5,450,000,000
Capital 11,288,000,000

Made up as follows :-

5	Head 135	Minister of Plantation and Community Infrastructure		
		Programme 01	Operational Activities	1,702,000,000
		Programme 02	Development Activities	3,183,000,000
				69,000,000
				10,269,000,000
	Head 293	Department of Rubber Development		
		Programme 02	Development Activities	423,000,000
				545,000,000
	Head 337	Department of Cinnamon Development		
		Programme 02	Development Activities	142,000,000
				405,000,000

Ministry of Industry and Entrepreneurship Development
Recurrent 4,805,000,000
Capital 8,638,000,000

15 Made up as follows :-

	Head 149	Minister of Industry and Entrepreneurship Development		
		Programme 01	Operational Activities	1,392,700,000
		Programme 02	Development Activities	3,069,000,000
				143,800,000
				8,426,500,000

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	343,300,000	67,700,000
	Ministry of Fisheries, Aquatic and Ocean Resources		
	Recurrent	6,213,000,000	
	Capital	5,227,000,000	
5			
	Made up as follows :-		
Head 151	Minister of Fisheries, Aquatic and Ocean Resources		
	Programme 01 Operational Activities	395,000,000	42,000,000
	Programme 02 Development Activities	1,627,000,000	4,998,000,000
10	Head 290 Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	4,191,000,000	187,000,000
	Ministry of Environment		
	Recurrent	12,534,000,000	
	Capital	3,506,000,000	
15	Made up as follows :-		
Head 160	Minister of Environment		
	Programme 01 Operational Activities	1,012,000,000	85,000,000
	Programme 02 Development Activities	1,704,000,000	908,000,000

	Head 283 Department of Forests Conservation Programme 01 Operational Activities	2,500,000,000	1,280,000,000	
	Head 284 Department of Wildlife Conservation Programme 01 Operational Activities	5,324,000,000	406,000,000	
5	Head 291 Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	419,000,000	382,000,000	
	Head 294 Department of National Zoological Gardens Programme 02 Development Activities	741,000,000	167,000,000	
10	Head 322 Department of National Botanical Gardens Programme 02 Development Activities	834,000,000	278,000,000	
	Ministry of Women and Child Affairs			
	Recurrent	14,134,000,000		
	Capital	392,000,000		
	Made up as follows :-			
15	Head 171 Minister of Women and Child Affairs Programme 01 Operational Activities	475,000,000	29,000,000	
	Programme 02 Development Activities	13,200,000,000	284,000,000	33
20	Head 217 Department of Probation and Childcare Services Programme 01 Operational Activities	57,000,000	2,000,000	
	Programme 02 Development Activities	402,000,000	77,000,000	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Digital Economy		
	Recurrent	6,752,000,000	
	Capital	6,871,000,000	
	Made up as follows :-		
5	Head 186 Minister of Digital Economy		
	Programme 01 Operational Activities	239,000,000	21,000,000
	Programme 02 Development Activities	4,513,000,000	4,330,000,000
	Head 227 Department of Registration of Persons		
	Programme 01 Operational Activities	2,000,000,000	2,520,000,000
10	Ministry of Public Security and Parliamentary Affairs		
	Recurrent	159,000,000,000	
	Capital	16,445,000,000	
	Made up as follows :-		
15	Head 189 Minister of Public Security and Parliamentary Affairs		
	Programme 01 Operational Activities	17,100,000,000	2,045,000,000
	Head 225 Department of Police		
	Programme 01 Operational Activities	136,100,000,000	8,200,000,000
	Head 226 Department of Immigration and Emigration		
	Programme 01 Operational Activities	5,800,000,000	6,200,000,000

Ministry of Labour
Recurrent 4,370,000,000
Capital 1,700,000,000

Made up as follows :-

5	Head 193	Minister of Labour			
		Programme 01	Operational Activities	220,000,000	52,000,000
		Programme 02	Development Activities	150,000,000	6,000,000
	Head 221	Department of Labour			
		Programme 01	Operational Activities	2,180,000,000	910,000,000
10		Programme 02	Development Activities	1,220,000,000	710,000,000
	Head 328	Department of Manpower and Employment			
		Programme 01	Operational Activities	600,000,000	7,000,000
		Programme 02	Development Activities	-	15,000,000

Ministry of Youth Affairs and Sports
Recurrent 7,100,000,000
Capital 5,000,000,000

Appropriation

Head No.	Made up as follows :-	Recurrent Expenditure Rs.	Capital Expenditure Rs.
5	Head 194 Minister of Youth Affairs and Sports Programme 01 Operational Activities Programme 02 Development Activities	1,325,000,000 3,105,000,000	1,230,000,000 1,410,000,000
			36
5	Head 219 Department of Sports Development Programme 01 Operational Activities Programme 02 Development Activities	184,000,000 2,486,000,000	36,000,000 2,324,000,000
	Ministry of Science and Technology		
	Recurrent	2,800,000,000	
	Capital	2,200,000,000	
10	Made up as follows :-		
	Head 196 Minister of Science and Technology Programme 01 Operational Activities Programme 02 Development Activities	230,000,000 2,570,000,000	25,000,000 2,175,000,000
15	Total	2,898,098,018,000	1,320,150,000,000

Appropriation

[Section 2]

SECOND SCHEDULE

ESTIMATE - 2025

Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund

Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	7,020,000	-	7,020,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	95,000,000	-	95,000,000
5	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	-	10,260,000
10	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,700,000	-	2,700,000
15	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	-	8,100,000
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	16,800,000	-	16,800,000
<i>Appropriation</i>						37

Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,500,000	-	1,500,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	6,000,000	-	6,000,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	-	1,700,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,700,000	-	1,700,000
23	Audit Service Commission	Article 153A of the Constitution	Programme 01-Operational Activities	5,200,000	-	5,200,000
24	National Procurement Commission	Article 156B of the Constitution	Programme 01-Operational Activities	6,000,000	-	6,000,000
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	-	2,000
38						
						<i>Appropriation</i>

249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	2,944,740,000,000	1,594,850,000,000	4,539,590,000,000
5					
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	77,000,000,000	-	77,000,000,000
10					
15					
	Total		3,021,901,982,000	1,594,850,000,000	4,616,751,982,000

Appropriation

THIRD SCHEDULE
Estimate - 2025

Limits of Advance Accounts Activities

SRL No.	Ministry / Department	Item No.	Limits of Advance Accounts Activities					40 <i>Appropriation</i>
			I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of the Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	37,000,000	150,000,000	-	
2	Office of the Prime Minister	00201	Advances to Public Officers	20,000,000	11,000,000	80,000,000	-	
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,500,000	300,000	3,000,000	-	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,500,000	15,000,000	-	
5	Office of the Public Service Commission	00601	Advances to Public Officers	12,000,000	9,000,000	50,000,000	-	
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	2,500,000	15,000,000	-	
7	National Police Commission	00801	Advances to Public Officers	5,000,000	4,500,000	15,000,000	-	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	2,000,000	700,000	4,000,000	-	
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	15,000,000	10,000,000	45,000,000	-	

Appropriation

5	10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	50,000,000	275,000,000	-
	11	Office of the Finance Commission	01101	Advances to Public Officers	4,000,000	3,200,000	12,000,000	-
	12	Parliament	01601	Advances to Public Officers	30,000,000	29,000,000	110,000,000	-
	13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,700,000	7,000,000	-
	14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,000,000	2,000,000	9,000,000	-
10	15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	4,000,000	3,000,000	10,000,000	-
	16	Election Commission	02001	Advances to Public Officers	32,000,000	28,000,000	100,000,000	-
	17	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	200,000,000	-
15	18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	900,000	4,500,000	-
	19	Audit Service Commission	02301	Advances to Public Officers	3,700,000	500,000	5,000,000	-
	20	National Procurement Commission	02401	Advances to Public Officers	2,500,000	400,000	5,000,000	-
	21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	250,000	3,000,000	-

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
							42
							<i>Appropriation</i>
22	Minister of Buddhasana, Religious and Cultural Affairs	10101	Advances to Public Officers	50,000,000	38,000,000	220,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	95,000,000	83,000,000	350,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	45,000,000	30,000,000	150,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	2,050,000,000	1,225,000,000	4,500,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	40,000,000	30,000,000	130,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	25,000,000	9,000,000	60,000,000	-
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	35,000,000	16,000,000	150,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	110,000,000	72,000,000	450,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	15,000,000	7,000,000	45,000,000	-

Appropriation

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5	32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	40,000,000	21,000,000	130,000,000	-
	33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	20,000,000	6,000,000	200,000,000	-
	34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	3,350,000,000	1,300,000,000	8,000,000,000	-
10	35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	208,200,000	63,000,000	2,500,000,000	-
	36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	35,000,000	12,000,000	100,000,000	-
15	37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	200,000,000	32,000,000	500,000,000	-
	38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	10,000,000	8,000,000	40,000,000	-
	39	Minister of Environment	16001	Advances to Public Officers	40,000,000	11,000,000	150,000,000	-
20	40	Minister of Women and Child Affairs	17101	Advances to Public Officers	100,000,000	47,000,000	250,000,000	-
	41	Minister of Digital Economy	18601	Advances to Public Officers	4,000,000	500,000	3,500,000	-

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	130,000,000	62,000,000	176,000,000	-
43	Minister of Labour	19301	Advances to Public Officers	5,000,000	1,000,000	30,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	15,000,000	3,000,000	100,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	30,000,000	6,000,000	100,000,000	-
46	Department of Buddhist Affairs	20101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	1,500,000	14,000,000	-
48	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,500,000	1,600,000	10,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	12,000,000	5,000,000	30,000,000	-
50	Department of Public Trustee	20501	Advances to Public Officers	6,000,000	3,000,000	18,000,000	-
51	Department of Cultural Affairs	20601	Advances to Public Officers	35,000,000	21,000,000	120,000,000	-
52	Department of Archaeology	20701	Advances to Public Officers	65,000,000	45,000,000	190,000,000	-
53	Department of National Museums	20801	Advances to Public Officers	25,000,000	11,000,000	87,000,000	-
54	Department of National Archives	20901	Advances to Public Officers	12,000,000	5,000,000	32,000,000	-

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Appropriation

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Government Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	2,500,000,000	3,000,000,000	700,000,000	-
69	Sri Lanka Air Force	22401	Advances to Public Officers	450,000,000	265,000,000	1,500,000,000	-
70	Department of Police	22501	Advances to Public Officers	1,900,000,000	820,000,000	2,500,000,000	-
5	71 Department of Immigration and Emigration	22601	Advances to Public Officers	35,000,000	42,000,000	180,000,000	-
72	Department of Registration of Persons	22701	Advances to Public Officers	45,000,000	45,000,000	230,000,000	-
73	Courts Administration	22801	Advances to Public Officers	550,000,000	420,000,000	1,900,000,000	-
10	74 Attorney General's Department	22901	Advances to Public Officers	35,000,000	16,000,000	100,000,000	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	10,000,000	3,500,000	20,000,000	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	5,000,000	900,000	7,500,000	-
77	Department of Prisons	23201	Advances to Public Officers	145,000,000	110,000,000	319,000,000	-
15	78 Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	275,000,000	75,000,000	15,000,000
79	Department of Government Analyst	23301	Advances to Public Officers	12,000,000	7,000,000	35,000,000	-

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Appropriation

Appropriation

80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	22,000,000	15,000,000	65,000,000	-
81	Law Commission of Sri Lanka	23501	Advances to Public Officers	700,000	800,000	7,000,000	-
82	Department of Official Languages	23601	Advances to Public Officers	6,000,000	4,000,000	18,000,000	-
5	83 Department of National Planning	23701	Advances to Public Officers	4,000,000	4,000,000	13,000,000	-
84	Department of Fiscal Policy	23801	Advances to Public Officers	3,800,000	3,000,000	11,000,000	-
85	Department of External Resources	23901	Advances to Public Officers	5,500,000	6,000,000	21,800,000	-
86	Department of National Budget	24001	Advances to Public Officers	11,000,000	6,000,000	26,000,000	-
10	87 Department of Public Enterprises	24101	Advances to Public Officers	7,000,000	3,500,000	18,000,000	-
88	Department of Management Services	24201	Advances to Public Officers	5,000,000	4,000,000	18,000,000	-
89	Department of Development Finance	24301	Advances to Public Officers	4,000,000	4,000,000	12,000,000	-
15	90 Department of Trade and Investment Policies	24401	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
91	Department of Public Finance	24501	Advances to Public Officers	5,000,000	4,000,000	13,000,000	-
92	Department of Inland Revenue	24601	Advances to Public Officers	70,000,000	90,000,000	400,000,000	-
93	Sri Lanka Customs	24701	Advances to Public Officers	55,000,000	50,000,000	250,000,000	-

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
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94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000	8,000,000	80,000,000	-
95	Department of Excise	24801	Advances to Public Officers	45,000,000	45,000,000	140,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	6,000,000	23,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	7,000,000	5,000,000	20,000,000	-
98	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,125,000	800,000	700,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	3,000,000	150,000,000	-
100	Department of Valuation	25101	Advances to Public Officers	35,000,000	30,000,000	115,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	60,000,000	40,000,000	250,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	65,000,000	48,000,000	210,000,000	-
103	Department of Registrar General	25401	Advances to Public Officers	150,000,000	92,000,000	408,000,000	-
15	District Secretariat , Colombo	25501	Advances to Public Officers	120,000,000	85,000,000	456,000,000	-
105	District Secretariat, Gampaha	25601	Advances to Public Officers	140,000,000	150,000,000	550,000,000	-
106	District Secretariat , Kalutara	25701	Advances to Public Officers	130,000,000	110,000,000	350,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	150,000,000	115,000,000	430,000,000	-

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108	District Secretariat , Matale	25901	Advances to Public Officers	85,000,000	75,000,000	330,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	65,000,000	55,000,000	245,000,000	-
110	District Secretariat, Galle	26101	Advances to Public Officers	145,000,000	125,000,000	500,000,000	-
111	District Secretariat, Matara	26201	Advances to Public Officers	130,000,000	115,000,000	260,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	85,000,000	76,000,000	250,000,000	-
113	District Secretariat/ Kacheheri-Jaffna	26401	Advances to Public Officers	100,000,000	85,000,000	280,000,000	-
114	District Secretariat/ Kacheheri-Mannar	26501	Advances to Public Officers	30,000,000	20,000,000	80,000,000	-
115	District Secretariat/ Kacheheri-Vavuniya	26601	Advances to Public Officers	40,000,000	22,000,000	100,000,000	-
116	District Secretariat/ Kacheheri-Mullaitivu	26701	Advances to Public Officers	48,000,000	20,000,000	120,000,000	-
117	District Secretariat/ Kacheheri-Killinochehi	26801	Advances to Public Officers	44,000,000	20,000,000	100,000,000	-
118	District Secretariat/ Kacheheri-Batticaloa	26901	Advances to Public Officers	75,000,000	65,000,000	250,000,000	-
119	District Secretariat, Ampara	27001	Advances to Public Officers	160,000,000	80,000,000	350,000,000	-
120	District Secretariat/ Kacheheri-Trincomalee	27101	Advances to Public Officers	70,000,000	35,000,000	190,000,000	-

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
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121	District Secretariat, Kurunegala	27201	Advances to Public Officers	230,000,000	170,000,000	600,000,000	-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	75,000,000	75,000,000	300,000,000	-
123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	115,000,000	100,000,000	400,000,000	-
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	43,000,000	42,000,000	170,000,000	-
125	District Secretariat, Badulla	27601	Advances to Public Officers	120,000,000	78,000,000	460,000,000	-
126	District Secretariat, Monaragala	27701	Advances to Public Officers	90,000,000	55,000,000	300,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	120,000,000	85,000,000	300,000,000	-
128	District Secretariat, Kegalle	27901	Advances to Public Officers	95,000,000	95,000,000	300,000,000	-
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	5,000,000	20,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	200,000,000	680,000,000	-
131	Department of Irrigation	28201	Advances to Public Officers	260,000,000	185,000,000	850,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	80,000,000	68,000,000	300,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	150,000,000	65,000,000	450,000,000	-
134	Department of Agriculture	28501	Advances to Public Officers	325,000,000	220,000,000	1,100,000,000	-
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	135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,250,000,000	1,250,000,000	130,000,000	-
	136	Department of Land Commissioner General	28601	Advances to Public Officers	26,000,000	20,000,000	85,000,000	-
5	137	Department of Land Title Settlement	28701	Advances to Public Officers	50,000,000	28,000,000	140,000,000	-
	138	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	220,000,000	135,000,000	700,000,000	-
	139	Department of Export Agriculture	28901	Advances to Public Officers	55,000,000	45,000,000	200,000,000	-
10	140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	25,000,000	25,000,000	130,000,000	-
	141	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	11,000,000	60,000,000	-
15	142	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	25,000,000	110,000,000	-
	143	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	20,000,000	80,000,000	-
20	144	Department of National Zoological Gardens	29401	Advances to Public Officers	40,000,000	20,000,000	120,000,000	-
	145	Department of Commerce	29501	Advances to Public Officers	3,000,000	2,500,000	20,000,000	-

SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
146	Department of Import and Export Control	29601	Advances to Public Officers	8,000,000	5,000,000	25,000,000	-
147	Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000	6,000,000	35,000,000	-
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	6,500,000	45,000,000	-
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	4,000,000	20,000,000	-
150	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	4,000,000	25,000,000	-
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,500,000	20,000,000	-
152	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	1,000,000	5,000,000	-
153	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	5,000,000	30,000,000	-
154	Department of Meteorology	30401	Advances to Public Officers	20,000,000	8,000,000	60,000,000	-
155	Department of Sri Lanka Railways	30601	Advances to Public Officers	510,000,000	455,000,000	1,500,000,000	-
20	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,000,000,000	3,000,000,000	10,500,000,000	2,000,000,000

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5	157	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	40,000,000	140,000,000	-
	158	Department of Posts	30801	Advances to Public Officers	900,000,000	710,000,000	2,400,000,000	-
	159	Department of Buildings	30901	Advances to Public Officers	25,000,000	20,000,000	95,000,000	-
	160	Department of Government Factories	31001	Advances to Public Officers	25,000,000	13,500,000	125,000,000	-
	161	Department of Government Factories	31002	Government Factory Stores Advance Account	180,000,000	120,000,000	150,000,000	50,000,000
	162	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	450,000,000	190,000,000	-
10	163	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	9,200,000	50,000,000	-
	164	Department of Civil Security	32001	Advances to Public Officers	450,000,000	350,000,000	900,000,000	-
	165	Department of National Botanical Gardens	32201	Advances to Public Officers	30,000,000	27,000,000	110,000,000	-
15	166	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	675,000	4,000,000	-
	167	Department of Management Auditing	32401	Advances to Public Officers	3,000,000	2,500,000	10,000,000	-
	168	Department of Community Based Corrections	32601	Advances to Public Officers	60,000,000	14,000,000	150,000,000	-
20	169	Department of Land Use Policy Planning	32701	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
	170	Department of Manpower and Employment	32801	Advances to Public Officers	30,000,000	22,000,000	100,000,000	-
25	171	Department of Information Technology Management	32901	Advances to Public Officers	4,000,000	2,500,000	12,000,000	-

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SRL No.	Ministry/ Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
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172	Department of Samurdhi Development	33101	Advances to Public Officers	260,000,000	205,000,000	360,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	30,000,000	12,000,000	150,000,000	-
5	174 Office of the Comptroller General	33301	Advances to Public Officers	5,000,000	2,000,000	9,000,000	-
175	National Education Commission	33501	Advances to Public Officers	4,000,000	1,000,000	8,000,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	5,000,000	2,100,000	15,000,000	-
177	Department of Cinnamon Industry Development	33701	Advances to Public Officers	7,000,000	1,000,000	15,000,000	-
10	178 Public Debt Management Office	33801	Advances to Public Officers	8,000,000	500,000	4,500,000	-
	Total			43,218,025,000	36,218,025,000	84,532,500,000	12,065,000,000

Appropriation

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.