

**Vote on Account - 2020**  
**HEAD - 195 Minister of Development Strategies and International Trade**  
**1 - Operational Activities**  
**01 - Minister's Office**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>21,070</b>
				<b>Personal Emoluments</b>	<b>6,900</b>
	1001			Salaries and Wages	5,000
	1002			Overtime and Holiday Payments	900
	1003			Other Allowances	1,000
				<b>Travelling Expenses</b>	<b>3,200</b>
	1101			Domestic	400
	1102			Foreign	2,800
				<b>Supplies</b>	<b>3,125</b>
	1201			Stationery and Office Requisites	300
	1202			Fuel	2,700
	1203			Diets and Uniforms	125
				<b>Maintenance Expenditure</b>	<b>1,395</b>
	1301			Vehicles	1,250
	1302			Plant and Machinery	125
	1303			Buildings and Structures	20
				<b>Services</b>	<b>5,980</b>
	1401			Transport	500
	1402			Postal and Communication	630
	1403			Electricity and Water	300
	1408			Lease Rental for Vehicles procured Under Operational	4,250
	1409			Leasing Other	300
				<b>Transfers</b>	<b>470</b>
	1502			Retirements Benefits	470
				<b>Capital Expenditure</b>	<b>542</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>300</b>
	2001			Buildings and Structures	25
	2002			Plant, Machinery and Equipment	25
	2003			Vehicles	250
				<b>Acquisition of Capital Assets</b>	<b>242</b>
	2102			Furniture and Office Equipment	125
	2103			Plant, Machinery and Equipment	117
				<b>Total Expenditure</b>	<b>21,612</b>
<b>Total Financing</b>					<b>21,612</b>
				<b>Domestic</b>	<b>21,612</b>
11				Domestic Funds	21,612

**Vote on Account - 2020**  
**HEAD - 195 Minister of Development Strategies and International Trade**  
**1 - Operational Activities**  
**02 - Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>83,940</b>
				<b>Personal Emoluments</b>	<b>50,100</b>
	1001			Salaries and Wages	39,000
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	10,500
				<b>Travelling Expenses</b>	<b>2,800</b>
	1101			Domestic	400
	1102			Foreign	2,400
				<b>Supplies</b>	<b>1,610</b>
	1201			Stationery and Office Requisites	430
	1202			Fuel	900
	1203			Diets and Uniforms	200
	1205			Other	80
				<b>Maintenance Expenditure</b>	<b>1,100</b>
	1301			Vehicles	1,000
	1302			Plant and Machinery	70
	1303			Buildings and Structures	30
				<b>Services</b>	<b>27,960</b>
	1401			Transport	1,500
	1402			Postal and Communication	1,000
	1403			Electricity and Water	200
	1404			Rents and Local Taxes	25,000
	1409			Other	260
				<b>Transfers</b>	<b>370</b>
	1505			Subscriptions and Contributions Fee	20
	1506			Property Loan Interest to Public Servants	350
				<b>Capital Expenditure</b>	<b>13,266</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>533</b>
	2001			Buildings and Structures	333
	2002			Plant, Machinery and Equipment	33
	2003			Vehicles	167
				<b>Acquisition of Capital Assets</b>	<b>967</b>
	2102			Furniture and Office Equipment	700
	2103			Plant, Machinery and Equipment	267
				<b>Capacity Building</b>	<b>166</b>
	2401			Staff Training	166

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
001				<b>International Trade Facilitation</b>	<b>10,000</b>
	2509			Other	10,000
002				<b>Supporting Accelerated Investment in Sri Lanka</b>	<b>100</b>
	2509			Other	100
			17		100
003				<b>Publicity &amp; Awereness Programme</b>	<b>1,500</b>
	2509			Other	1,500
<b>Total Expenditure</b>					<b>97,206</b>
<b>Total Financing</b>					<b>97,206</b>
<b>Domestic</b>					<b>97,206</b>
11				Domestic Funds	97,106
17				Foreign Finance Associated Costs	100

**Vote on Account - 2020**  
**HEAD - 195 Minister of Development Strategies and International Trade**  
**2 - Development Activities**  
**03 - Public Institutions**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>126,000</b>
001				<b>Sri Lanka Export Development Board</b>	<b>120,000</b>
	1503			Public Institutions	120,000
008				<b>Multi-National Corporation Outreach Programme</b>	<b>1,000</b>
	1409			Other	1,000
019				<b>Impementation of the Trade Adjustment Programme</b>	<b>5,000</b>
	1503			Public Institutions	5,000
				<b>Capital Expenditure</b>	<b>1,235,000</b>
001				<b>Sri Lanka Export Development Board</b>	<b>120,000</b>
	2201			Public Institutions	120,000
009				<b>Establishment of "IT Initiative"</b>	<b>15,000</b>
	2509			Other	15,000
010				<b>Export Market Access Support Programme</b>	<b>25,000</b>
	2509			Other	25,000
012				<b>Create Dedicated industry zones for boat building</b>	<b>15,000</b>
	2506			Infrastructure Development	15,000
013				<b>National Single Window connecting 31 agencies</b>	<b>7,500</b>
	2509			Other	7,500
014				<b>Integrated Land Registry (e-LR)</b>	<b>10,000</b>
	2509			Other	10,000
015				<b>Provide infrastructure facilities for Rojana industrial park in Minneriya</b>	<b>640,000</b>
	2506			Infrastructure Development	640,000
016				<b>Establishing industrial zones in Bingiriya and Weligama</b>	<b>200,000</b>
	2506			Infrastructure Development	200,000
017				<b>National Export Strategy</b>	<b>20,000</b>
	2502			Investments	20,000
018				<b>Support Sri Lankan firms to enter India &amp; China market</b>	<b>10,000</b>
	2502			Investments	10,000
019				<b>Impementation of the Trade Adjustment Programme</b>	<b>20,000</b>
	2201			Public Institutions	20,000
021				<b>Bogambara Prison Re-Development Project</b>	<b>122,500</b>
	2509			Other	122,500

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
022				<b>Enterprise Innovation Programme</b>	<b>5,000</b>
	2502			Investments	5,000
023				<b>Facilitate establishment of a research facility for tyre testing and development by the private sector</b>	<b>25,000</b>
	2509			Other	25,000
<b>Total Expenditure</b>					<b>1,361,000</b>
<b>Total Financing</b>					<b>1,361,000</b>
<b>Domestic</b>					<b>1,361,000</b>
11				Domestic Funds	1,361,000