#### Vote on Account - 2020

## HEAD - 195 Minister of Development Strategies and International Trade

## 1 - Operational Activities

#### 01 - Minister's Office

Rs '000

Personal Emoluments   Salaries and Wages   5,000	Category/Object/Item					
Recurrent Expenditure	ect		Code	Description	(Jan - Apr)	
Recurrent Expenditure	Proj	_	nnce		· · · · · · · · · · · · · · · · · · ·	
Personal Emoluments	Sub	Iten	Fina			
1001         Salaries and Wages         5,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,000           Travelling Expenses         3,200           1101         Domestic         400           1102         Foreign         2,800           Supplies         3,125           1201         Stationery and Office Requisites         300           1202         Fuel         2,700           1203         Diets and Uniforms         125           Maintenance Expenditure         1,395           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         300           1408         Lease Rental for Vehicles procured Under Operational         4,250           Leasing         0ther         30           1502         Retirements Benefits         470				Recurrent Expenditure	21,070	
1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,000           Travelling Expenses         3,200           1101         Domestic         400           1102         Foreign         2,800           Supplies         3,125           1201         Stationery and Office Requisites         300           1202         Fuel         2,700           1203         Diets and Uniforms         125           Maintenance Expenditure         1,395           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         30           1404         Lease Rental for Vehicles procured Under Operational         4,250           Leasing         30         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation a				Personal Emoluments	6,900	
1003	1001			Salaries and Wages	5,000	
Travelling Expenses   3,200	1002			Overtime and Holiday Payments	900	
1101         Domestic         400           1102         Foreign         2,800           Supplies         3,125           1201         Stationery and Office Requisites         300           1202         Fuel         2,700           1203         Diets and Uniforms         125           Maintenance Expenditure         1,295           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         300           1408         Lease Rental for Vehicles procured Under Operational         4,250           Leasing         Other         300           Transfers         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002	1003			Other Allowances	1,000	
1102   Foreign   2,800				Travelling Expenses	3,200	
Supplies   3,125	1101			Domestic	400	
1201       Stationery and Office Requisites       300         1202       Fuel       2,700         1203       Diets and Uniforms       125         Maintenance Expenditure       1,395         1301       Vehicles       1,250         1302       Plant and Machinery       125         1303       Buildings and Structures       20         Services       5,980         1401       Transport       500         1402       Postal and Communication       630         1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational       4,250         Leasing       1409       Other       300         Transfers       470       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment	1102			Foreign	2,800	
1202         Fuel         2,700           1203         Diets and Uniforms         125           Maintenance Expenditure         1,395           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         300           1408         Lease Rental for Vehicles procured Under Operational         4,250           Leasing         300           1409         Other         300           Transfers         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002         Plant, Machinery and Equipment         25           2003         Vehicles         250           Acquisition of Capital Assets         242           2102         Furniture a				Supplies	3,125	
1203         Diets and Uniforms         125           Maintenance Expenditure         1,395           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         300           1408         Lease Rental for Vehicles procured Under Operational Leasing         4,250           1409         Other         300           Transfers         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002         Plant, Machinery and Equipment         25           2003         Vehicles         250           Acquisition of Capital Assets         242           2102         Furniture and Office Equipment         125           2103         Plant, Machinery and Equipment         117	1201			Stationery and Office Requisites	300	
Maintenance Expenditure         1,395           1301         Vehicles         1,250           1302         Plant and Machinery         125           1303         Buildings and Structures         20           Services         5,980           1401         Transport         500           1402         Postal and Communication         630           1403         Electricity and Water         300           1408         Lease Rental for Vehicles procured Under Operational         4,250           Leasing         300           1409         Other         300           Transfers         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002         Plant, Machinery and Equipment         25           2003         Vehicles         250           Acquisition of Capital Assets         242           2102         Furniture and Office Equipment         125           2103         Plant, Machinery and Equipment         117 <t< td=""><td>1202</td><td></td><td></td><td>Fuel</td><td>2,700</td></t<>	1202			Fuel	2,700	
1301       Vehicles       1,250         1302       Plant and Machinery       125         1303       Buildings and Structures       20         Services       5,980         1401       Transport       500         1402       Postal and Communication       630         1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational       4,250         Leasing       300         470       Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       115         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612	1203			Diets and Uniforms	125	
1302       Plant and Machinery       125         1303       Buildings and Structures       20         Services       5,980         1401       Transport       500         1402       Postal and Communication       630         1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational       4,250         Leasing       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612				Maintenance Expenditure	1,395	
1303   Buildings and Structures   5,980     1401	1301			Vehicles	1,250	
Services   5,980	1302			Plant and Machinery	125	
1401       Transport       500         1402       Postal and Communication       630         1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational Leasing       4,250         1409       Other       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612	1303			Buildings and Structures	20	
1402       Postal and Communication       630         1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational Leasing Other       4,250         1409       Other       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612         Total Financing         Domestic				Services	5,980	
1403       Electricity and Water       300         1408       Lease Rental for Vehicles procured Under Operational Leasing Other       4,250         1409       Other       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612	1401			Transport	500	
1408       Lease Rental for Vehicles procured Under Operational Leasing Other       4,250         1409       Other       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Expenditure       21,612	1402			Postal and Communication	630	
1409       Leasing Other       300         Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	1403			Electricity and Water	300	
1409         Other         300           Transfers         470           1502         Retirements Benefits         470           Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002         Plant, Machinery and Equipment         25           2003         Vehicles         250           Acquisition of Capital Assets         242           2102         Furniture and Office Equipment         125           2103         Plant, Machinery and Equipment         117           Total Expenditure         21,612           Total Financing         21,612           Domestic         21,612	1408			Lease Rental for Vehicles procured Under Operational	4,250	
Transfers       470         1502       Retirements Benefits       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	4400				200	
Total Expenditure       470         Capital Expenditure       542         Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	1409					
Capital Expenditure         542           Rehabilitation and Improvement of Capital Assets         300           2001         Buildings and Structures         25           2002         Plant, Machinery and Equipment         25           2003         Vehicles         250           Acquisition of Capital Assets         242           2102         Furniture and Office Equipment         125           2103         Plant, Machinery and Equipment         117           Total Expenditure         21,612           Total Financing         21,612           Domestic         21,612	4=0=					
Rehabilitation and Improvement of Capital Assets       300         2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	1502			Retirements Benefits	470	
2001       Buildings and Structures       25         2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612						
2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612				Rehabilitation and Improvement of Capital Assets	300	
2002       Plant, Machinery and Equipment       25         2003       Vehicles       250         Acquisition of Capital Assets       242         2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	2001			Buildings and Structures	25	
Acquisition of Capital Assets         242           2102         Furniture and Office Equipment         125           2103         Plant, Machinery and Equipment         117           Total Expenditure         21,612           Total Financing         21,612           Domestic         21,612	2002			Plant, Machinery and Equipment	25	
2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	2003			Vehicles	250	
2102       Furniture and Office Equipment       125         2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612				Acquisition of Capital Assets	242	
2103       Plant, Machinery and Equipment       117         Total Expenditure       21,612         Total Financing       21,612         Domestic       21,612	2102				125	
Total Financing 21,612 Domestic 21,612	2103				117	
Domestic 21,612		Total Expenditure 21,612				
Domestic 21,612	Total Finar	Total Financing 21,612				
11 Domestic Funds 21,612					21,612	
	11	Dom	estic Fu	unds	21,612	

# Vote on Account - 2020

## HEAD - 195 Minister of Development Strategies and International Trade

## 1 - Operational Activities

#### 02 - Administration and Establishment Services

Category/Object/Item   Description   Descr				Rs '000
Recurrent Expenditure         83,940           Personal Emoluments         50,100           1001         Salaries and Wages         39,000           1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         20           1404         Rents and Local Taxes			Category/Object/Item	Estimate
Recurrent Expenditure         83,940           Personal Emoluments         50,100           1001         Salaries and Wages         39,000           1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         20           1404         Rents and Local Taxes	ect		Description	(Jan - Apr)
Recurrent Expenditure         83,940           Personal Emoluments         50,100           1001         Salaries and Wages         39,000           1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         20           1404         Rents and Local Taxes	Pro	<b>-</b>	nce necessaria	
Personal Emoluments         50,100           1001         Salaries and Wages         39,000           1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1204         Potes         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other	Sub Obj	Iten		
1001         Salaries and Wages         39,000           1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1204         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers			Recurrent Expenditure	83,940
1002         Overtime and Holiday Payments         600           1003         Other Allowances         10,500           Travelling Expenses         2,800           1101         Domestic         400           1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fe				50,100
1003 Other Allowances   10,500	1001		Salaries and Wages	39,000
Travelling Expenses   2,800	1002		Overtime and Holiday Payments	600
1101       Domestic       400         1102       Foreign       2,400         Supplies       1,610         1201       Stationery and Office Requisites       430         1202       Fuel       900         1203       Diets and Uniforms       200         1205       Other       80         Maintenance Expenditure       1,100         1301       Vehicles       1,000         1302       Plant and Machinery       70         1303       Buildings and Structures       30         Services       27,960         1401       Transport       1,500         1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533	1003		Other Allowances	10,500
1102         Foreign         2,400           Supplies         1,610           1201         Stationery and Office Requisites         430           1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533			Travelling Expenses	2,800
Supplies   1,610	1101		Domestic	400
1201       Stationery and Office Requisites       430         1202       Fuel       900         1203       Diets and Uniforms       200         1205       Other       80         Maintenance Expenditure       1,100         1301       Vehicles       1,000         1302       Plant and Machinery       70         1303       Buildings and Structures       30         Services       27,960         1401       Transport       1,500         1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533	1102		Foreign	2,400
1202         Fuel         900           1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533			Supplies	1,610
1203         Diets and Uniforms         200           1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1201		Stationery and Office Requisites	430
1205         Other         80           Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1202		Fuel	900
Maintenance Expenditure         1,100           1301         Vehicles         1,000           1302         Plant and Machinery         70           1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1203		Diets and Uniforms	200
1301       Vehicles       1,000         1302       Plant and Machinery       70         1303       Buildings and Structures       30         Services       27,960         1401       Transport       1,500         1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533	1205		Other	80
1302       Plant and Machinery       70         1303       Buildings and Structures       30         Services       27,960         1401       Transport       1,500         1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533			Maintenance Expenditure	1,100
1303         Buildings and Structures         30           Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1301		Vehicles	1,000
Services         27,960           1401         Transport         1,500           1402         Postal and Communication         1,000           1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1302		Plant and Machinery	70
1401       Transport       1,500         1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533	1303		Buildings and Structures	30
1402       Postal and Communication       1,000         1403       Electricity and Water       200         1404       Rents and Local Taxes       25,000         1409       Other       260         Transfers       370         1505       Subscriptions and Contributions Fee       20         1506       Property Loan Interest to Public Servants       350         Capital Expenditure       13,266         Rehabilitation and Improvement of Capital Assets       533			Services	27,960
1403         Electricity and Water         200           1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1401		Transport	1,500
1404         Rents and Local Taxes         25,000           1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1402		Postal and Communication	1,000
1409         Other         260           Transfers         370           1505         Subscriptions and Contributions Fee         20           1506         Property Loan Interest to Public Servants         350           Capital Expenditure         13,266           Rehabilitation and Improvement of Capital Assets         533	1403		Electricity and Water	200
Transfers 370 1505 Subscriptions and Contributions Fee 20 1506 Property Loan Interest to Public Servants 350  Capital Expenditure 13,266 Rehabilitation and Improvement of Capital Assets 533	1404		Rents and Local Taxes	25,000
1505 Subscriptions and Contributions Fee 20 1506 Property Loan Interest to Public Servants 350  Capital Expenditure 13,266  Rehabilitation and Improvement of Capital Assets 533	1409		Other	260
1506 Property Loan Interest to Public Servants 350  Capital Expenditure 13,266  Rehabilitation and Improvement of Capital Assets 533			Transfers	370
Capital Expenditure 13,266 Rehabilitation and Improvement of Capital Assets 533	1505		Subscriptions and Contributions Fee	20
Rehabilitation and Improvement of Capital Assets 533	1506		Property Loan Interest to Public Servants	350
			Capital Expenditure	13,266
2001 Buildings and Structures 222			Rehabilitation and Improvement of Capital Assets	533
2001 Dunuings and Structures 333	2001		Buildings and Structures	333
2002 Plant, Machinery and Equipment 33				
2003 Vehicles 167			,	
Acquisition of Capital Assets 967				
2102 Furniture and Office Equipment 700	2102			
2103 Plant, Machinery and Equipment 267				
Capacity Building 166			, , , ,	
2401 Staff Training 166	2401			

				6.1.1011.17	Rs '000	
			9	Category/Object/Item	Estimate	
ect			PO O	Description	(Jan - Apr)	
roj	ŧ		e (		0 1 7	
Sub Project	Object	Item	Finance Code			
001	0	<u> </u>	Ä	International Trade Facilitation	10,000	
001	2500					
	2509			Other	10,000	
002				Supporting Accelerated Investment in Sri Lanka	100	
	2509			Other	100	
			17	7	100	
003				Publicity & Awereness Programme	1,500	
	2509			Other	1,500	
Total Expenditure						
Total	97,206					
	97,206					
11		Dome	stic Fu	ınds	97,106	
17	17 Foreign Finance Associated Costs					

#### Vote on Account - 2020

## HEAD - 195 Minister of Development Strategies and International Trade

## 2 - Development Activities

# 03 - Public Institutions

	Rs	'000
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					Rs '000
			n,	Category/Object/Item	Estimate
sct			Sode	Description	(Jan - Apr)
Sub Project	ಕ		Finance Code		O
dr b	Object	Item	inar		
<u> </u>				Recurrent Expenditure	126,000
001				Sri Lanka Export Development Board	120,000
	1503			Public Institutions	120,000
008				Multi-National Corporation Outreach Programme	1,000
					_,
	1409			Other	1,000
019				Impementation of the Trade Adjustment Programme	5,000
	1503			Public Institutions	5,000
				Capital Expenditure	1,235,000
001				Sri Lanka Export Development Board	120,000
	2201			Public Institutions	120,000
009				Establishment of "IT Initiative"	15,000
	2509			Other	15,000
010				Export Market Access Support Programme	25,000
	2509			Other	25,000
012				Create Dedicated industry zones for boat building	15,000
012				Crown Demonton Managery Zones 101 Done Danianag	10,000
	2506			Infrastructure Development	15,000
013				National Single Window connecting 31 agencies	7,500
	2509			Other	7,500
014				Integrated Land Registry (e-LR)	10,000
	2509			Other	10,000
015				Provide infrastructure facilities for Rojana industrial	640,000
	2506			park in Minneriya	< 40.000
	2506			Infrastructure Development	640,000
016				Establishing industrial zones in Bingiriya and Weligama	200,000
	2506			Infrastructure Development	200,000
017				National Export Strategy	20,000
	2502			Investments	20,000
018				Support Sri Lankan firms to enter India & China	10,000
				market	.,
	2502			Investments	10,000
019				Impementation of the Trade Adjustment Programme	20,000
	2201			Public Institutions	20,000
021				Bogambara Prison Re-Development Project	122,500
	2509			Other	122,500

Ħ			əpc	Category/Object/Item Description	Estimate
Sub Project	Object	Item	Finance Code		(Jan - Apr)
022	0	<u> </u>	<u> </u>	Enterprise Innovation Programme	5,000
	2502			Investments	5,000
023	Facilitate establishment of a research facility for tyre testing and development by the private sector				
	2509			Other	25,000
	1,361,000				
Tota	1,361,000				
	1,361,000				
11 Domestic Funds					1,361,000