



මුදල්, ආර්ථික සහ ප්‍රතිපත්ති සංවර්ධන අමාත්‍යාංශය  
நிதி, பொருளாதாரம் மற்றும் கொள்கை அபிவிருத்தி அமைச்சு  
MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

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මගේ අංකය }  
எனது இல } BD/CBP/01/01/03-2019  
My No }

ඔබේ අංකය }  
உமது இல }  
Your No }

දිනය }  
திகதி } 31.12.2019  
Date }

Budget Circular No. 09/2019

All Secretaries to Ministries,  
Chief Secretaries of Provincial Councils,  
Heads of Departments,  
Chairmen of Corporations and Statuary Boards

**Reallocation of budgetary provisions approved by the Vote on Account 2020 to the new Ministries in terms of the Gazette Notification No. 2153/12 of 10.12.2019, authorization for expenditure and instructions for maintenance of accounts until an Appropriation Act for 2020 is approved.**

## 1. Budgetary Provisions

### 1.1 Expenditure

- 1.1.1 An Appropriation Bill for 2020 was not presented in Parliament and as an interim measure a Vote on Account was submitted to Parliament including the provisions required to cover the expenditure during the first four months of 2020. The said Vote on Account, which was approved by Parliament on 23.10.2019, has been prepared based on the expenditure heads which prevailed in terms of the Appropriation Act No. 06 of 2019.
- 1.1.2 The subjects and functions, which were allocated to 31 Cabinet Ministries and 06 Non Cabinet Ministries, are now assigned to 29 new Ministries in terms of the Gazette Notification no. 2153/12 of 10.12.2019. Budgetary provisions of the Vote on Account prepared under the previous Ministries have to be distributed among the new Ministries according to the said revision.
- 1.1.3 Budgetary provisions (recurrent and capital) usable for each Ministry to perform the assigned subjects and functions during the period end by 30<sup>th</sup> April 2019 are tabulated in column (3) and (4) of the annexed Schedule 1 and column (2) displays the details of the relevant vote particulars.

- 1.1.4 If it is required to make any amendment to the allocations provided under given vote particulars in order to accommodate the new policy priorities of the government, the Department of National Budget will assist you in making necessary amendments, while remaining within the ceilings of allocated budgetary provisions to your institution shown in column (3) and (4) of the Schedule 1.
- 1.1.5 Subsequent to discussions with relevant institutions, the Department of National Budget will provide detailed expenditure estimates for each institution.
- 1.1.6 Hon. Minister of Finance has signed the warrants enabling to incur the expenditure utilizing the provisions of the Vote on Account. The warrant numbers to be mentioned in the payment vouchers and other relevant documents are as follows.
- i. General Services - Warrant No. 1 of 2020 (Vote on Account)
  - ii. Special Law Services – Special Law Services Warrant No. 1 of 2020 (Vote on Account)
  - iii. Advance Account Activities - Advance Warrant No. 1 of 2020 (Vote on Account)

## 1.2 Limits for Advance Account activities

Priority should be given to festival advances and special advances in providing loans under Public Servants Advance "B" Account. Distress loans can be paid only if a further balance remains within the expenditure limits after allocating provisions for the payment of festival advances and special advances for all the officers. Limits of the Advance Account related to each Ministry during the period of the Vote on Account are shown in Schedule 2.

## 2. Release of imprest

- 2.1 During the period when the Vote on Account is in operation, the General Treasury will release the required imprest based on the detailed estimates provided to you by the Department of National Budget in line with Schedule 1 and 2.
- 2.2 Department of Treasury Operations will issue instructions in due course pertaining to the manner in which imprest limits should be calculated in this process during the first four months of 2020.
- 2.3 Schedule 03 annexed herein shows the new official bank account number of each Ministry and the approved imprest account numbers maintained in the Treasury ledger. Accordingly, duly completed formats included in Treasury Operations circular no 3/2015 should be submitted to the Department of Treasury Operations in order to revise the name of the account mentioned in Schedule 03 in line with the name of the new Ministry referred to in the Gazette Notification No. 2153/12 of 10.12.2019.



### **3. Accounting**

#### **3.1 Expenditure accounting**

- 3.1.1** On instances where a Ministry is abolished and all the functions of the said Ministry is assigned to a single Ministry, the imprest account related to the abolished Ministry does not function any longer and therefore, in order to incur the expenditure allocated through the Vote on Account, a sub imprest should be obtained from the Ministry to which the functions are assigned and report the expenditure in the manner of a sub-office of the new Ministry.
- 3.1.2** On instances when a Ministry is abolished and the functions of the said Ministry are assigned to several Ministries, sub imprest should be obtained from the Ministries each function is assigned and report the expenditure in the manner of a sub-office of the new Ministries

#### **3.2 Accounting of Advance accounts**

On instances of a Ministry is abolished and all its functions are assigned to a single Ministry or several Ministries, Advance Accounts should be operated by the new Ministries within the ceilings given by Schedule 02. Accounting entries of those activities should be continued under the same advance account numbers allocated to the abolished Ministries for the period when the Vote on Account is in Operation.

#### **3.3 Deposits and Asset Account Activities**

- 3.3.1** On instances of a Ministry is abolished and all its functions are assigned to a single Ministry, deposit and asset accounts should be operated under the same account numbers allocated to the abolished Ministries for the period when the Vote on Account is in Operation.
- 3.3.2** On instances of a Ministry is abolished and all its functions are assigned to several Ministries, deposit and asset accounts should be operated under the same account numbers which are already in use by the Ministry which has got the majority of the previous portfolio for the period when the Vote on Account is in Operation.

### **4. Approved imprest account and official bank accounts**

The responsibility of reconciliation and closing of the approved imprest accounts and non-operating official bank accounts related to the Ministries abolished due to assignment of the functions of those to new Ministries is hereby assigned to the Chief Financial Officers/Chief Accountants of previous Ministries. If any further instructions are required, Department of Treasury Operations should be consulted in that regard.

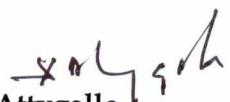
### **5. Management of Expenditure of the year 2020**

- 5.1** Vote on Account permits only the expenditure related to continuation of the programmes, projects and subjects which included in the budget estimates 2019. Therefore, during the period when the Vote on Account is in operation, no commitment shall be made towards new recruitments, new supplies and services and new functions and projects.

- 5.2 On account of legal requirement, during the period of Vote on Account 2020, no provision is available in the "Supplementary Support Services and Contingent Liabilities" project of the Department of National Budget. Therefore, it is thoroughly emphasized that spending agencies shall have to make necessary measures to address any essential expenditure for which no allocation is provided by managing within the provisions already made available.
- 5.3 Similarly, in terms of Budget Circulars 04/2019, 05/2019 and 07/2019, instructions have already been provided to the effect that personal attention of all heads of institutions should be paid to ensure prudence in expenditure and minimizing waste. The said circulars do stand valid.
- 5.4 It has been observed that certain public institutions conduct training programmes, conferences, workshops and ceremonies at expensive hotels incurring huge costs. Such practices are particularly observed in relation to foreign funded projects. Since the financing agencies provide loans solely for the purposes of contributing to the development of the country, it is mandatory to ensure maximum contribution to the economy by minimizing unnecessary expenditure. Therefore, facilities available at public institutions such as Sri Lanka Foundation Institute, Sri Lanka Institute of Development Administration, Yodhawewa Leadership Training Centre, Peradeniya Agriculture Training Institute should be used at every possible instance.

#### **6. Appropriation Act for 2020**

Action will be taken to compile the allocations provided under different expenditure heads into one expenditure head, exclusively allocated to each Ministry in preparing the Appropriation Bill 2020. Instructions related to such accounting settlements will be provided in the future.

  
**S.R. Attygalle**  
**Secretary to the Treasury**

Copies:

1. Secretary to HE the President
2. Secretary to the Prime Minister
3. Secretary to the Cabinet of Ministers
4. Auditor General

## Reallocation of Budgetary provisions of Vote on Account 2020 in terms of Extraordinary Gazette No 2153/12 dated 10.12.2019

Rs.000'

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
His Excellency the President		952,930	526,970
	<b>Head 01 His Excellency the President</b> Projects existing under Expenditure Head 1 excluding 01-01-04-25-(1503)(2201), 01-01-04-32-(2202)(2302), 01-02-06-06-2509-1, 01-02-06-06-2509-2, 01-02-06-06-2509-3, 01-02-06-06-2509-4, 01-02-06-06-2509-5, 01-02-06-09-2509, 01-02-06-11-2509-1, 01-02-06-11-2509-2, 01-02-06-13-2509 and 01-01-02 (1001,1003,1202,1401,1402-Gramashakthi), 01-01-02 (1001,1003,1202,1401- SMART Sri Lanka)	952,930	526,970
Education		20,249,170	8,598,300
	<b>Head 126 Ministry of Education</b> Projects existing under Expenditure Head 126	20,249,170	8,598,300
Healthcare & Indigenous Medical Services		50,731,111	8,899,545
	<b>Head 111 Ministry of Health, Nutrition and Indigenous Medicine</b> Projects existing under Expenditure Head 111	50,456,111	8,587,900
	<b>Head 53 Non Cabinet Ministry of Economic Reforms &amp; Public Distribution</b> 53-01-02-04-1503	275,000	-
	53-01-02-04-2201	-	281,645
	<b>Head 01 His Excellency the President</b> 01-02-06-06- 2509-3	-	30,000
Information and Communication Technology		294,928	773,339
	<b>Head 51 Non Cabinet Ministry of Digital Infrastructure and Information</b> Projects existing under Expenditure Head 51 excluding 51-02-03-13-(1508)(2505), 51-02-03-14-(1508)(2505)	75,424	596,194
	<b>Head 55 Non Cabinet Ministry of Mass Media</b> 55-01-02	54,400	64,250
	55-02-03	120,000	103,200
	<b>Head 108 Ministry of Postal Services and Muslim Religious Affairs</b> 108-01-01	13,440	2,025
	108-01-02 (Part of the Project)	29,064	2,670
	<b>Head 123 Ministry of Housing , Construction and Cultural Affairs</b> 123-02-06-18-(1503)(2201)	2,600	5,000



Rs.000'

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Defence		8,156,822	5,548,772
	<b>Head 103 Ministry of Defence</b>		
	Projects existing under Expenditure Head 103	7,620,895	2,530,480
	<b>Head 130 Ministry of Public Administration , Disaster Management and Livestock Development</b>		
	130-01-06	34,505	1,501,850
	130-02-07	109,200	46,617
	130-02-08	185,888	277,600
	130-02-09	7,000	583,000
	<b>Head 155 Ministry of Internal and Home Affairs and Provincial Council &amp; Local Government</b>		
	155-01-09	42,500	302,225
	<b>Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs</b>		
	157-01-02	13,740	-
	157-01-02-03-2201	-	2,000
	<b>Head 51 Non Cabinet Ministry of Digital Infrastructure and Information</b>		
	51-02-03-13-(1508)(2205)	28,094	65,000
	51-02-03-14-(1508)(2205)	115,000	220,000
	<b>Head 01 His Excellency the President</b>		
	01-02-06-06-2509-2	-	20,000
Public Administration, Home Affairs, Provincial Councils & Local Government		4,209,850	9,135,935
	<b>Head 155 Ministry of Internal and Home Affairs and Provincial Council &amp; Local Government</b>		
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	3,626,529	8,823,385
	<b>Head 130 Ministry of Public Administration , Disaster Management and Livestock Development</b>		
	130-01-01	18,250	2,050
	130-01-02	245,391	184,450
	130-01-04	7,878	10,700
	<b>Head 102 Ministry of Finance</b>		
	102-01-02-14-2401	-	15,000
	<b>Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs</b>		
	157-01-02-01-(1503)(2201)	13,650	850
	157-01-02-02-(1503)(2201)	26,500	20,000
	157-01-03-01-2509	-	15,000
	157-01-03-23-2509	-	35,000
	157-01-03 (Part of this Object codes 1001,1002,1003,1101,1201,1202,1203,1301,1302,1402,1403,1404,1409,1506)	7,452	
	157-01-03-1703	1,500	
	<b>Head 122 Ministry of Land and Parliamentary Reforms</b>		
	122-01-02	254,700	21,500
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
	104-02-05-04	8,000	8,000
Land & Land Development		120,300	2,767,500
	<b>Head 122 Ministry of Land and Parliamentary Reforms</b>		
	Projects existing under Expenditure Head 122 excluding 122-01-02	120,300	2,767,500

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent (3)	VOA Capital (4)
(1)	(2)		
Environment and Wildlife Resources		414,950	671,063
	<b>Head 160 Ministry of Mahaweli Development and Environment</b>		
	Projects existing under Expenditure Head 160 excluding 160-01-02 (Part of the Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-06(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201)	374,400	648,823
	<b>Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs</b>		
	159-01-03	40,550	2,240
	<b>Head 01 His Excellency the President</b>		
	01-02-06-06-2509-1	-	20,000
Tourism & Civil Aviation		48,240	139,260
	<b>Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs</b>		
	Projects existing under Expenditure Head 159 excluding 159-01-03	48,240	139,260
Mahaweli, Agriculture, Irrigation & Rural Development		14,975,637	13,830,851
	<b>Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation &amp; Fisheries &amp; Aquatic Resources Development</b>		
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14,118-02-15	13,994,867	5,766,421
	<b>Head 130 Ministry of Public Administration , Disaster Management and Livestock Development</b>		
	130-02-10	69,607	179,070
	<b>Head 160 Ministry of Mahaweli Development and Environment</b>		
	160-01-02	19,685	1,510
	160-02-05	-	6,882,700
	160-02-04-05	860,000	500,000
	160-02-04-06	1,000	3,000
	<b>Head 01 His Excellency the President</b>		
	01-01-04-32-2202	-	126,800
	01-01-04-32-2302	-	125,000
	01-02-06-09-2509	-	40,000
	01-02-06-11-2509-1	-	50,000
	<b>Head 56 Non Cabinet Ministry of Special Areas Development</b>		
	56-01-02	20,178	6,350
	<b>Head 101 Ministry of Buddha Sasana &amp; Wayamba Development</b>		
	101-02-07	10,300	150,000
Fisheries & Aquatic Resources		549,103	1,543,042
	<b>Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation &amp; Fisheries &amp; Aquatic Resources Development</b>		
	118-01-09,118-02-14,118-02-15	531,785	1,540,382
	<b>Head 53 Non Cabinet Ministry of Economic Reforms &amp; Public Distribution</b>		
	53-01-01	9,646	1,110

Rs.000'

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
	<b>Head 56 Non Cabinet Ministry of Special Areas Development</b>		
	56-01-01	7,672	1,550
		<b>2,690,447</b>	<b>7,699,975</b>
Finance, Economic and Policy Development	<b>Head 102 Ministry of Finance</b>		
	Projects existing under Expenditure Head 102 excluding 102-01-02-14-2401	732,307	843,585
		-	-
	<b>Head 53 Non Cabinet Ministry of Economic Reforms &amp; Public</b>		
	53-01-02-01-1503	13,060	-
	53-01-02	30,230	9,140
	<b>Head 160 Ministry of Mahaweli Development and Environment</b>		
	160-02-04-07-(1503)(2201)	1,500	7,000
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
	104-01-01	7,350	750
	104-01-10	31,100	800
104-01-02	1,874,900	4,600	
104-02-06	-	6,834,100	
Sports and Youth		<b>1,077,735</b>	<b>2,131,308</b>
	<b>Head 194 Ministry of Telecommunication , Foreign Employment and Sports</b>		
Projects existing under Expenditure Head 194 excluding 194-01-03	228,222	1,322,458	
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
104-01-11	8,050	750	
104-01-09	42,050	1,900	
104-02-05-02	300,000	200,000	
104-02-05-03	350,000	200,000	
104-02-07	119,100	377,900	
104-02-08	21,250	3,300	
<b>Head 01 His Excellency the President</b>			
01-02-06-13-2509	-	25,000	
01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	9,063		
Justice, Human Rights & Law Reforms		<b>861,025</b>	<b>1,178,915</b>
	<b>Head 110 Ministry of Justice and Prison reforms</b>		
Projects existing under Expenditure Head 110	280,460	39,665	
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
104-01-12-04-(1503)(2201)	310,000	50,000	
104-01-12-05-(1508)(2201)	60,000	170,000	
<b>Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs</b>			
157-01-01	12,500	1,500	
157-01-02	148,322	513,000	
157-01-03	49,743	404,750	



Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Roads & Highways		79,820	62,177,265
	<b>Head 117 Ministry of Highways and Road Development Petroleum Resources Development</b>		
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	79,820	62,177,265
Power and Energy		261,360	262,135
	<b>Head 119 Ministry of Power, Energy and Business Development</b>		
	Projects existing under Expenditure Head 119	193,015	243,400
	<b>Head 117 Ministry of Highways and Road Development Petroleum Resources Development</b>		
	117-01-11	7,370	735
	117-01-16	31,975	2,000
	117-02-17	29,000	16,000
Women Child Affairs and Social Security		7,312,374	718,760
	<b>Head 120 Ministry of Women and Child Affairs and Dry Zone Development</b>		
	Projects existing under Expenditure Head 120	2,188,354	501,480
	<b>Head 124 Ministry of Primary Industries and Social Empowerment</b>		
	124-01-01	17,720	520
	124-1-11	8,810	270
	124-01-02	143,030	12,960
	124-02-04	4,941,250	22,830
	124-02-05	13,210	150,700
	<b>Head 01 His Excellency the President</b>		
	01-02-06-06-4-2509	-	20,000
	01-02-06-06-5-2509	-	10,000
Plantations Industries and Export Agriculture		1,132,837	1,886,350
	<b>Head 135 Ministry of Plantation Industries</b>		
	Projects existing under Expenditure Head 135	1,088,067	1,447,700
	<b>Head 124 Ministry of Primary Industries and Social Empowerment</b>		
	124-01-03	43,070	1,400
	124-02-06	-	430,000
	<b>Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development</b>		
	158-02-04-03	-	-
	158-01-02-1508	1,700	-
	158-01-02-2501	-	7,250

Rs.000'

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Community Empowerment & Estate Infrastructure Development		271,057	2,339,635
	<b>Head 140 Ministry of Hill Country New Villages, Infrastructure and Community Development</b>		
	Projects existing under Expenditure Head 140	130,150	756,530
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
	104-02-14	40,000	1,080,000
	104-01-12	62,150	2,000
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	149-01-02-13-2202	-	-
	149-01-02-14-2506	-	-
	149-01-02-15-2202	-	100,000
	149-01-02-16-1409	14,000	-
	<b>Head 01 His Excellency the President</b>		
	01-02-06-11-2509-2	-	400,000
	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	13,312	-
	<b>Head 155 Ministry of Internal and Home Affairs and Provincial Council &amp; Local Government</b>		
155-01-01	11,445	1,105	
Industries and Supply Chain Management		399,750	351,220
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-26-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-05-08-(1503)(2201),	332,750	319,220
	149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10-(1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13-2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01-12-11, 149-01-12-12,		
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04-(1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12( excluding sub project 11,12,02,03,04,13), 149-02-06		
	<b>Head 104 Ministry of National Policies , Economic Affairs, Resettlement &amp; Rehabilitation, Nother Province Development and Youth Affairs</b>		
	104-01-12-06-1503/2201	40,000	10,000
	<b>Head 160 Ministry of Mahaweli Development and Environment</b>		
	160-02-04-03-1503/2201	27,000	22,000

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Internal Trade Food Security and Consumer Welfare		218,880	112,560
	<b>Head 55 Non Cabinet Ministry of Mass Media</b>		
	55-01-01	5,980	760
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	149-01-11	19,650	1,500
	149-01-02-01-2501	-	300
	149-02-05-07-1503/2201	180,000	5,000
	149-02-03-24-2202	-	-
	149-02-03-26-2202	-	50,000
	149-02-03-27-2202	-	25,000
	149-02-03-29-2202	-	25,000
149-02-03-34-2001	-	-	
149-02-05-08-(1503)(2201)	13,250	5,000	
Small and Medium Business and Enterprise Development		155,520	63,400
	<b>Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development</b>		
	Projects existing under Expenditure Head 149 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	75,520	3,400
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	149-02-05-02-1503/2201	13,000	10,000
	149-02-05-09-1503/2201	24,000	5,000
	149-02-05-10-1503/2201	43,000	35,000
	149-02-05-10-1503 Laksala	-	-
149-02-03-12-2202	-	10,000	
Skills Development, Employment and Labour Relations		1,767,062	1,302,810
	<b>Head 54 Non Cabinet Ministry of Labour &amp; Trade Union Relations</b>		
	Projects existing under Expenditure Head 54	86,580	4,670
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	149-01-12-02-1503/2201	50,000	3,500
	149-01-12-03-1503/2201	580,000	30,000
	149-01-12-04-1503/2201	380,000	15,000
	149-01-12-13-1503/2201	140,000	15,000
	149-01-12(Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201), 149-01-12-02(1503)(2201), 149-01-12-03(1503)(2201),149-01-12-04(1503)(2201), 149-01-12-13(1503)(2201)	156,080	5,500
	149-02-06	26,490	1,209,900
	<b>Head 194 Ministry of Telecommunication , Foreign Employment and Sports</b>		
	194-01-03	200,871	8,390
	<b>Head 130 Ministry of Public Administration , Disaster Management and Livestock Development</b>		
	130-01-05	147,041	10,850



Rs.000'

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Higher Education, Technology and Innovations		1,595,943	6,948,250
	<b>Head 166 Ministry of City Planning, Water Supply and Higher Education</b>		
	166-01-01	9,885	940
	166-01-09	107,050	923,300
	166-02-10	607,000	400,000
	166-02-12	-	4,723,000
	<b>Head 52 Non Cabinet Ministry of Science Technology &amp; Research</b>		
	Projects existing under Expenditure Head 52	517,008	804,630
	<b>Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training &amp; Skills Development</b>		
	149-01-12-11	235,000	76,380
	149-01-12-12	120,000	20,000
Urban Development, Water Supply and Housing		365,845	33,514,660
	<b>Head 123 Ministry of Housing , Construction and Cultural Affairs</b>		
	Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,)	166,870	1,707,650
	<b>Head 162 Ministry of Megapolis and Western Development</b>		
	Projects existing under Expenditure Head 162	136,800	14,888,900
	<b>Head 166 Ministry of City Planning, Water Supply and Higher Education</b>		
	166-01-11	10,295	730
	166-01-02	51,280	2,050
	166-02-03	600	3,239,000
	166-02-04	-	243,330
	166-02-05	-	10,134,000
	166-02-07	-	2,274,000
	166-02-13	-	1,025,000
Buddhasasana Cultural and Religious Affairs		438,856	363,150
	<b>Head 101 Ministry of Buddha Sasana &amp; Wayamba Development</b>		
	Projects existing under Expenditure Head 101 excluding 101-02-07	81,500	172,900
	<b>Head 123 Ministry of Postal Services and Muslim Religious Affairs</b>		
	123-01-03	99,230	28,150
	123-02-05	198,000	67,050
	123-02-06 (Except Ranmihitenna)	29,400	73,000
	<b>Head 01 His Excellency the President</b>		
	01-01-04-25-(1503)(2201)	16,700	20,000
	<b>Head 108 Ministry of Postal Services and Muslim Religious Affairs</b>		
	108-01-02 (Part of the Project)	2,706	-
	<b>Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development</b>		
	158-02-05	11,320	2,050
Ports & Shipping		374,960	964,000
	<b>Head 176 Ministry of Ports &amp; Shipping and Southern Development</b>		
	176-01-01	17,910	1,770
	176-01-02	40,380	1,790
	176-01-03	28,670	2,040
	176-02-04	288,000	958,400

Name of New Ministry/ Spending Unit	Budgetary Provisions available to perform the duties and functions of new Ministries.		
	Vote Particulars	VOA Recurrent	VOA Capital
(1)	(2)	(3)	(4)
Industrial Export and Investment Promotion		248,410	1,633,808
	<b>Head 195 Ministry of Development Strategies and International Trade</b>		
	Projects existing under Expenditure Head 195	231,010	1,248,808
	<b>Head 176 Ministry of Ports &amp; Shipping and Southern Development</b>		
	176-01-05( Southern Development)	17,400	385,000
Foreign Relations		3,963,500	273,300
	<b>Head 112 Ministry of Foreign Affairs</b>		
	Projects existing under Expenditure Head 112	3,963,500	273,300
Transport Services Management		4,200,770	6,417,580
	<b>Head 114 Ministry of Transport &amp; Civil Aviation</b>		
	Projects existing under Expenditure Head 114 excluding 114-02-05	4,200,770	6,417,580
		<b>128,119,192</b>	<b>182,773,658</b>

**Limits of Public Officer's Advance Accounts Activities for the Ministries  
(Gazette No. 2153/12)**

SRL No	Ministries	I Item No.s to be added to the Ministry	II	III	IV
			Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.
1	Minister of Information and Communication Technology	05101	2,000,000	500,000	20,000,000
		05501	2,670,000	500,000	20,000,000
		10801	1,804,000	850,000	50,000,000
		<b>Total</b>	<b>6,474,000</b>	<b>1,850,000</b>	<b>90,000,000</b>
2	Minister of Internal Trade, Food Security and Consumer Welfare	05501	330,000	300,000	10,000,000
		14901	350,000	300,000	5,000,000
		<b>Total</b>	<b>680,000</b>	<b>600,000</b>	<b>15,000,000</b>
3	Minister of Skills Development, Employment and Labour Relations	05401	3,000,000	1,500,000	30,000,000
		14901	10,650,000	5,700,000	55,000,000
		19401	20,000,000	10,000,000	120,000,000
		13001	9,000,000	6,000,000	80,000,000
		<b>Total</b>	<b>42,650,000</b>	<b>23,200,000</b>	<b>285,000,000</b>
4	Minister of Buddhasasana, Cultural and Religious Affairs	10101	5,700,000	1,600,000	26,000,000
		12301	17,100,000	9,000,000	185,000,000
		10801	196,000	100,000	10,000,000
		<b>Total</b>	<b>22,996,000</b>	<b>10,700,000</b>	<b>221,000,000</b>
5	Minister of Finance, Economic and Policy Development	10201	8,000,000	5,000,000	125,000,000
		10401	5,100,000	4,700,000	77,000,000
		05301	540,000	50,000	6,000,000
		<b>Total</b>	<b>13,640,000</b>	<b>9,750,000</b>	<b>208,000,000</b>
6	Minister of Defence	10301	155,000,000	90,000,000	292,000,000
		13001	16,330,000	9,200,000	137,000,000
		15701	2,600,000	1,500,000	25,000,000
		15501	2,000,000	1,000,000	36,000,000
		<b>Total</b>	<b>175,930,000</b>	<b>101,700,000</b>	<b>490,000,000</b>
7	Minister of Justice, Human Rights & Law Reforms	11001	10,000,000	7,000,000	110,000,000
		15701	500,000	500,000	5,000,000
		<b>Total</b>	<b>10,500,000</b>	<b>7,500,000</b>	<b>115,000,000</b>
8	Minister of Healthcare & Indigenous Medicine Services	11101	1,100,000,000	500,000,000	3,000,000,000
		05301	160,000	50,000	500,000
		<b>Total</b>	<b>1,100,160,000</b>	<b>500,050,000</b>	<b>3,000,500,000</b>
9	Minister of Foreign Relations	11201	12,000,000	10,000,000	150,000,000
		<b>Total</b>	<b>12,000,000</b>	<b>10,000,000</b>	<b>150,000,000</b>
10	Minister of Transport Services Management	11401	4,000,000	2,000,000	45,000,000
		<b>Total</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>45,000,000</b>
11	Minister of Roads & Highways	11701	8,000,000	3,000,000	39,000,000
		<b>Total</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>39,000,000</b>



SRL No	Ministries	I Item No.s to be added to the Ministry	II	III	IV
			Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government
			Rs.	Rs.	Rs.
12	<b>Minister of Mahaweli, Agriculture, Irrigation &amp; Rural Development</b>	11801	45,000,000	22,500,000	340,000,000
		13001	4,880,000	3,000,000	43,000,000
		16001	3,250,000	1,500,000	15,000,000
		05601	378,000	100,000	4,000,000
		10101	1,300,000	800,000	10,000,000
		<b>Total</b>	<b>54,808,000</b>	<b>27,900,000</b>	<b>412,000,000</b>
13	<b>Minister of Fisheries &amp; Aquatic Resources</b>	11801	5,000,000	2,500,000	30,000,000
		05301	300,000	50,000	500,000
		05601	322,000	150,000	3,000,000
		<b>Total</b>	<b>5,622,000</b>	<b>2,700,000</b>	<b>33,500,000</b>
14	<b>Minister of Power &amp; Energy</b>	11901	3,000,000	1,100,000	23,000,000
		11701	2,000,000	1,000,000	6,000,000
		<b>Total</b>	<b>5,000,000</b>	<b>2,100,000</b>	<b>29,000,000</b>
15	<b>Minister of Women &amp; Child Affairs and Social Security</b>	12001	21,500,000	12,000,000	105,000,000
		12401	9,300,000	8,000,000	80,000,000
		<b>Total</b>	<b>30,800,000</b>	<b>20,000,000</b>	<b>185,000,000</b>
16	<b>Minister of Lands &amp; Land Development</b>	12201	13,800,000	7,400,000	85,000,000
		<b>Total</b>	<b>13,800,000</b>	<b>7,400,000</b>	<b>85,000,000</b>
17	<b>Minister of Education</b>	12601	990,000,000	470,000,000	3,700,000,000
		<b>Total</b>	<b>990,000,000</b>	<b>470,000,000</b>	<b>3,700,000,000</b>
18	<b>Minister of Plantations Industries &amp; Export Agriculture</b>	13501	10,000,000	5,000,000	60,000,000
		12401	1,700,000	1,000,000	13,000,000
		<b>Total</b>	<b>11,700,000</b>	<b>6,000,000</b>	<b>73,000,000</b>
19	<b>Minister of Community Empowerment &amp; Estate Infrastructure Development</b>	14001	5,000,000	3,000,000	45,000,000
		10401	2,300,000	2,000,000	38,000,000
		15501	350,000	150,000	3,000,000
		<b>Total</b>	<b>7,650,000</b>	<b>5,150,000</b>	<b>86,000,000</b>
20	<b>Minister of Industries and Supply Chain Management</b>	14901	9,000,000	4,000,000	40,000,000
		<b>Total</b>	<b>9,000,000</b>	<b>4,000,000</b>	<b>40,000,000</b>
21	<b>Minister of Public Administration, Home Affairs, Provincial Councils &amp; Local Government</b>	15501	247,800,000	99,000,000	2,360,000,000
		13001	9,640,000	6,650,000	87,000,000
		12201	1,200,000	600,000	10,000,000
		15701	6,500,000	2,500,000	45,000,000
		<b>Total</b>	<b>265,140,000</b>	<b>108,750,000</b>	<b>2,502,000,000</b>
22	<b>Minister of Small &amp; Medium Business and Enterprise Development</b>	15801	2,500,000	1,000,000	14,000,000
		<b>Total</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>14,000,000</b>
23	<b>Minister of Tourism and Civil Aviation</b>	15901	2,700,000	1,300,000	23,000,000
		<b>Total</b>	<b>2,700,000</b>	<b>1,300,000</b>	<b>23,000,000</b>

SRL No	Ministries	I Item No.s to be added to the Ministry	II	III	IV
			Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.
24	<b>Minister of Environment and Wildlife Resources</b>	16001	9,750,000	4,200,000	43,000,000
		15901	2,300,000	1,200,000	18,000,000
		<b>Total</b>	<b>12,050,000</b>	<b>5,400,000</b>	<b>61,000,000</b>
25	<b>Minister of Urban Development, Water Supply and Housing Facilities</b>	16201	4,000,000	2,500,000	32,000,000
		12301	2,900,000	2,000,000	32,000,000
		16601	3,000,000	1,000,000	27,000,000
		<b>Total</b>	<b>9,900,000</b>	<b>5,500,000</b>	<b>91,000,000</b>
26	<b>Minister of Higher Education, Technology and Innovation</b>	16601	3,000,000	1,000,000	26,000,000
		05201	19,000,000	7,000,000	117,000,000
		<b>Total</b>	<b>22,000,000</b>	<b>8,000,000</b>	<b>143,000,000</b>
27	<b>Minister of Ports &amp; Shipping</b>	17601	4,000,000	1,500,000	27,000,000
		<b>Total</b>	<b>4,000,000</b>	<b>1,500,000</b>	<b>27,000,000</b>
28	<b>Minister of Sports and Youth Affairs</b>	19401	4,000,000	1,000,000	16,000,000
		10401	9,600,000	8,300,000	85,000,000
		<b>Total</b>	<b>13,600,000</b>	<b>9,300,000</b>	<b>101,000,000</b>
29	<b>Minister of Industrial Export and Investment Promotion</b>	19501	5,000,000	2,000,000	50,000,000
		<b>Total</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>

## Assigning of Imprest Accounts and Bank Accounts to New Ministries

Head No.	Name of New Ministry / Spending Unit as per the gazette No. 2153/12 dated 10.12.2019	Allocated Imprest A/C No.7002/0/0/	Bank Account	
			Bank & Branch	Account No.
126	Ministry of Education	254	Bank of Ceylon - Taprobane	7040577
111	Ministry of Healthcare and Indigenous Services	100	Bank of Ceylon - Taprobane People's Bank - Union Place	7040247 14100129025190
51	Ministry of Information & Communication Technology	419	Bank of Ceylon - Kollupitiya Super Grade	7041015
103	Ministry of Defence	27	Bank of Ceylon - Taprobane	7040119
155	Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government	449	Bank of Ceylon - Taprobane	7040666
122	Ministry of Land & Land Development	383	Bank of Ceylon - Battaramulla	7040846
160	Ministry of Environment and Wildlife Resources	323	Bank of Ceylon - Battaramulla	7040898
159	Ministry of Tourism & Civil Aviation	457	Bank of Ceylon - Union Place	7041295
118	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development (i) Fisheries & Aquatic Resources(will be treated as a sub office)	325	Bank of Ceylon - Battaramulla	7040472
102	Ministry of Finance, Economic and Policy Development	266	People's Bank - Treasury	14100279025106
194	Ministry of Sports and Youth	376	Bank of Ceylon- Torrington	7040742
110	Ministry of Justice ,Human Rights & Law Reforms	77	People's Bank – Mid City	176100179025180
117	Ministry of Roads & Highways	332	Bank of Ceylon - Taprobane	7040330
119	Ministry of Power & Energy	38	Bank of Ceylon – Hyde Park	7040502
120	Ministry of Women & Child Affairs and Social Security	379	Bank of Ceylon - Battaramulla	7040514
135	Ministry of Plantation & Export Agriculture	331	Bank of Ceylon - Taprobane	7040714
140	Ministry of Community Empowerment & Estate Infrastructure	296	Bank of Ceylon - Kollupitiya Super Grade	7040771
149	Ministry of Industries and Supply Chain Management (i) Internal Trade Food Security and Consumer Welfare(will be treated as a sub office)	68	Bank of Ceylon – Taprobane	7040820
158	Ministry of Small and Medium Business and Enterprise Development	453	Bank of Ceylon - Taprobane	7042783
54	Ministry of Skills Development Employment and Labour Relations	249	People's Bank - Narahenpita	119100159025666
166	Ministry of Higher Education, Technology and Technology & Innovations	399	Bank of Ceylon - Pelawatta	7040937
123	Ministry of Urban Development, Water Supply and Housing	397	Bank of Ceylon - Battaramulla	7040945
101	Ministry of Buddhasasana Cultural and Religious Affairs	209	Bank of Ceylon - Union Place	7040101
176	Ministry of Ports & Shipping	115	Bank of Ceylon - Taprobane	7040298
195	Ministry of Industrial Export and Investment Promotion	454	Bank of Ceylon - Taprobane	7042786
112	Ministry of Foreign Relations	35	Bank of Ceylon - Taprobane	7040295
114	Ministry of Transport and Services Management	248	Bank of Ceylon – Hyde Park	7040312