

**Vote on Account - 2020**  
**HEAD - 022 Office of the Parliamentary Commissioner for Administration**  
**1 - Operational Activities**  
**01 - General Administration and Establishment Services**

Rs '000

| Sub Project                          | Object | Item | Finance Code | Category/Object/Item<br>Description       | Estimate<br>(Jan-Apr) |
|--------------------------------------|--------|------|--------------|---|-----------------------|
| <b>Recurrent Expenditure</b>         |        |      |              |   | <b>10,010</b>         |
| <b>Personal Emoluments</b>           |        |      |              |   | <b>5,080</b>          |
|                                      | 1001   |      |              | Salaries and Wages                        | 3,940                 |
|                                      |        |      | 21           |   | 3,400                 |
|                                      |        |      |              |   | 540                   |
|                                      | 1002   |      |              | Overtime and Holiday Payments             | 90                    |
|                                      | 1003   |      |              | Other Allowances                          | 1,050                 |
| <b>Travelling Expenses</b>           |        |      |              |   | <b>220</b>            |
|                                      | 1101   |      |              | Domestic                                  | 20                    |
|                                      | 1102   |      |              | Foreign                                   | 200                   |
| <b>Supplies</b>                      |        |      |              |   | <b>580</b>            |
|                                      | 1201   |      |              | Stationery and Office Requisites          | 220                   |
|                                      | 1202   |      |              | Fuel                                      | 300                   |
|                                      | 1203   |      |              | Diets and Uniforms                        | 60                    |
| <b>Maintenance Expenditure</b>       |        |      |              |   | <b>260</b>            |
|                                      | 1301   |      |              | Vehicles                                  | 170                   |
|                                      | 1302   |      |              | Plant and Machinery                       | 70                    |
|                                      | 1303   |      |              | Buildings and Structures                  | 20                    |
| <b>Services</b>                      |        |      |              |   | <b>3,600</b>          |
|                                      | 1401   |      |              | Transport                                 | 10                    |
|                                      | 1402   |      |              | Postal and Communication                  | 200                   |
|                                      | 1403   |      |              | Electricity and Water                     | 500                   |
|                                      | 1404   |      |              | Rents and Local Taxes                     | 2,700                 |
|                                      | 1409   |      |              | Other                                     | 190                   |
| <b>Transfers</b>                     |        |      |              |   | <b>270</b>            |
|                                      | 1505   |      |              | Subscriptions and Contributions Fee       | 200                   |
|                                      | 1506   |      |              | Property Loan Interest to Public Servants | 70                    |
| <b>Capital Expenditure</b>           |        |      |              |   | <b>170</b>            |
| <b>Acquisition of Capital Assets</b> |        |      |              |   | <b>150</b>            |
|                                      | 2102   |      |              | Furniture and Office Equipment            | 150                   |
| <b>Capacity Building</b>             |        |      |              |   | <b>20</b>             |
|                                      | 2401   |      |              | Staff Training                            | 20                    |
| <b>Total Expenditure</b>             |        |      |              |   | <b>10,180</b>         |
| <b>Total Financing</b>               |        |      |              |   | <b>10,180</b>         |
| <b>Domestic</b>                      |        |      |              |   | <b>10,180</b>         |
| 11                                   |        |      |              | Domestic Funds                            | 9,640                 |
| 21                                   |        |      |              | Special Law                               | 540                   |