## Vote on Account - 2020

## $HEAD \hbox{--} 022 \hbox{ Office of the Parliamentary Commissioner for Administration}$

## 1 - Operational Activities

## 01 - General Administration and Establishment Services

Category/Object/Item						Rs '000
Recurrent Expenditure				е	0 3. , .	Estimate
Recurrent Expenditure	ject			Cod	Description	(Jan-Apr)
Recurrent Expenditure	. Pro	ect	=	ance		
Personal Emoluments	Sub	Obj	Iter	Fin		
1001					Recurrent Expenditure	10,010
21					Personal Emoluments	5,080
21		1001			Salaries and Wages	
1002         Overtime and Holiday Payments         90           1003         Other Allowances         1,050           Travelling Expenses         220           1101         Domestic         20           1102         Foreign         200           Supplies         580           1201         Stationery and Office Requisites         220           1202         Fuel         300           1203         Diets and Uniforms         60           Maintenance Expenditure         260           1301         Vehicles         170           1302         Plant and Machinery         70           1303         Buildings and Structures         20           Services         3,600           1401         Transport         10           1402         Postal and Communication         200           1403         Electricity and Water         500           1404         Rents and Local Taxes         2,700           1409         Other         190           Transfers         270           1506         Property Loan Interest to Public Servants         70           Capital Expenditure						3,400
1003   Other Allowances   1,050				2		
Travelling Expenses   220		1002			Overtime and Holiday Payments	90
1101		1003			Other Allowances	1,050
1102   Foreign   200					Travelling Expenses	220
Supplies   S80     1201		1101			Domestic	20
1201       Stationery and Office Requisites       220         1202       Fuel       300         1203       Diets and Uniforms       60         Maintenance Expenditure       260         1301       Vehicles       170         1302       Plant and Machinery       70         1303       Buildings and Structures       20         Services       3,600         1401       Transport       10         1402       Postal and Communication       200         1403       Electricity and Water       500         1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Expenditur		1102			Foreign	200
1202         Fuel         300           1203         Diets and Uniforms         60           Maintenance Expenditure         260           1301         Vehicles         170           1302         Plant and Machinery         70           1303         Buildings and Structures         20           Services         3,600           1401         Transport         10           1402         Postal and Communication         200           1403         Electricity and Water         500           1404         Rents and Local Taxes         2,700           1409         Other         190           Transfers         270           1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Expenditure					Supplies	580
1203   Diets and Uniforms   260		1201			Stationery and Office Requisites	220
Maintenance Expenditure         260           1301         Vehicles         170           1302         Plant and Machinery         70           1303         Buildings and Structures         20           Services         3,600           1401         Transport         10           1402         Postal and Communication         200           1403         Electricity and Water         500           1404         Rents and Local Taxes         2,700           1409         Other         190           Transfers         270           1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           2401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           10         9,640		1202			Fuel	300
1301       Vehicles       170         1302       Plant and Machinery       70         1303       Buildings and Structures       20         Services       3,600         1401       Transport       10         1402       Postal and Communication       200         1403       Electricity and Water       500         1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Expenditure       10,180         Domestic         10       10,180		1203			Diets and Uniforms	60
1302					Maintenance Expenditure	260
1303   Buildings and Structures   20		1301			Vehicles	170
Services         3,600           1401         Transport         10           1402         Postal and Communication         200           1403         Electricity and Water         500           1404         Rents and Local Taxes         2,700           1409         Other         190           Transfers         270           1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           10         10,260		1302			Plant and Machinery	70
1401       Transport       10         1402       Postal and Communication       200         1403       Electricity and Water       500         1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Financing       10,180         Domestic       10,180         11       Domestic Funds       9,640		1303			Buildings and Structures	20
1402       Postal and Communication       200         1403       Electricity and Water       500         1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Financing       10,180         Domestic         10       10,180         Domestic Funds					Services	3,600
1403       Electricity and Water       500         1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Financing       10,180         Domestic         10       10,180         Domestic Funds		1401			Transport	10
1404       Rents and Local Taxes       2,700         1409       Other       190         Transfers       270         1505       Subscriptions and Contributions Fee       200         1506       Property Loan Interest to Public Servants       70         Capital Expenditure       170         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       150         Capacity Building       20         2401       Staff Training       20         Total Expenditure       10,180         Total Financing       10,180         Domestic       10,180         11       Domestic Funds       9,640		1402			Postal and Communication	200
1409         Other         190           Transfers         270           1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640		1403			Electricity and Water	500
Transfers         270           1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640		1404			Rents and Local Taxes	2,700
1505         Subscriptions and Contributions Fee         200           1506         Property Loan Interest to Public Servants         70           Capital Expenditure         170           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640		1409			Other	190
1506   Property Loan Interest to Public Servants   70					Transfers	270
Capital Expenditure   170   Acquisition of Capital Assets   150   2102   Furniture and Office Equipment   150   Capacity Building   20   2401   Staff Training   20   Total Expenditure   10,180   Total Financing   10,180   Domestic   10,180   11   Domestic Funds   9,640		1505			Subscriptions and Contributions Fee	200
Acquisition of Capital Assets   150		1506			Property Loan Interest to Public Servants	70
2102         Furniture and Office Equipment         150           Capacity Building         20           2401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640					Capital Expenditure	170
Capacity Building   20   2401   Staff Training   20   20					Acquisition of Capital Assets	150
Z401         Staff Training         20           Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640		2102			Furniture and Office Equipment	150
Total Expenditure         10,180           Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640					Capacity Building	20
Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640		2401			Staff Training	20
Total Financing         10,180           Domestic         10,180           11         Domestic Funds         9,640					Total Expenditure	10,180
Domestic         10,180           11         Domestic Funds         9,640	Total	10,180				
2 official Parison				stic		
21 Special Law 540	11		Domes	tic Fu	ınds	9,640
	21		Special	l Law	,	540