

HEAD 18 - Office of the Chief Government Whip of Parliament
01 - Operational Activities
01 - General Administration and Establishment Services

Rs' 000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					25,160
Personal Emoluments					18,940
	1001		11	Salaries and Wages	10,000
	1003		11	Other Allowances	8,940
Travelling Expenses					1,015
	1101		11	Domestic	15
	1102		11	Foreign	1,000
Supplies					2,730
	1201		11	Stationary and Office Requisites	1,505
	1202		11	Fuel	900
	1203		11	Diets and Uniforms	325
Maintenance Expenditure					625
	1301		11	Vehicles	500
	1302		11	Plant and Machinery	125
Services					1,690
	1401		11	Transport	700
	1402		11	Postal and Communication	375
	1409		11	Other	615
Transfers					160
	1506		11	Property Loan Interest to Public Servants	160
Capital Expenditure					945
Rehabilitation and Improvement of Capital Assets					415
	2002		11	Plant, Machinery and Equipment	115
	2003		11	Vehicles	300
Acquisition of Capital Assets					300
	2102		11	Furniture and Office Equipment	300
Capacity Building					230
	2401		11	Staff training	230
Total Expenditure					26,105
Total Financing					26,105
Domestic					26,105
	11 Domestic Funds				26,105