

Vote on Account - 2020
HEAD - 158 Minister of Public Enterprise, Kandyan Heritage and Kandy
Development
1 - Operational Activities
01 - Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	10,580
				Personal Emoluments	4,700
	1001			Salaries and Wages	3,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	1,000
				Travelling Expenses	1,100
	1101			Domestic	400
	1102			Foreign	700
				Supplies	1,930
	1201			Stationery and Office Requisites	200
	1202			Fuel	1,700
	1203			Diets and Uniforms	30
				Maintenance Expenditure	1,750
	1301			Vehicles	1,700
	1302			Plant and Machinery	30
	1303			Buildings and Structures	20
				Services	1,100
	1401			Transport	50
	1402			Postal and Communication	600
	1403			Electricity and Water	250
	1409			Other	200
				Capital Expenditure	870
				Rehabilitation and Improvement of Capital Assets	470
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipment	20
	2003			Vehicles	400
				Acquisition of Capital Assets	400
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
				Total Expenditure	11,450
Total Financing					11,450
				Domestic	11,450
11	Domestic Funds				11,450

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1 - Operational Activities

02 - Administration and Establishment Services

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	56,060
				Personal Emoluments	17,200
	1001			Salaries and Wages	12,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	4,500
				Travelling Expenses	1,350
	1101			Domestic	350
	1102			Foreign	1,000
				Supplies	2,150
	1201			Stationery and Office Requisites	600
	1202			Fuel	1,500
	1203			Diets and Uniforms	30
	1205			Other	20
				Maintenance Expenditure	1,260
	1301			Vehicles	1,200
	1302			Plant and Machinery	40
	1303			Buildings and Structures	20
				Services	32,220
	1401			Transport	2,000
	1402			Postal and Communication	1,200
	1403			Electricity and Water	400
	1404			Rents and Local Taxes	24,420
	1408			Lease Rental for Vehicles procured Under Operational Leasing	3,000
	1409			Other	1,200
				Transfers	1,850
	1506			Property Loan Interest to Public Servants	150
	1508			Other	1,700
				Other Recurrent Expenditure	30
	1703			Implementation of the Official Languages Policy	30
				Capital Expenditure	8,910
				Rehabilitation and Improvement of Capital Assets	260
	2001			Buildings and Structures	30
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	200
				Acquisition of Capital Assets	400
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Capacity Building	1,000
	2401			Staff Training	1,000
				Other Capital Expenditure	7,250
	2501			Restructuring	7,250
Total Expenditure					64,970
Total Financing					64,970
Domestic					64,970
11				Domestic Funds	64,970

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Development

1 - Operational Activities
11 - State Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	10,580
				Personal Emoluments	4,700
	1001			Salaries and Wages	3,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	1,000
				Travelling Expenses	1,100
	1101			Domestic	400
	1102			Foreign	700
				Supplies	1,930
	1201			Stationery and Office Requisites	200
	1202			Fuel	1,700
	1203			Diets and Uniforms	30
				Maintenance Expenditure	1,750
	1301			Vehicles	1,700
	1302			Plant and Machinery	30
	1303			Buildings and Structures	20
				Services	1,100
	1401			Transport	50
	1402			Postal and Communication	600
	1403			Electricity and Water	250
	1409			Other	200
				Capital Expenditure	870
				Rehabilitation and Improvement of Capital Assets	470
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipment	20
	2003			Vehicles	400
				Acquisition of Capital Assets	400
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
				Total Expenditure	11,450
Total Financing					11,450
				Domestic	11,450
11				Domestic Funds	11,450

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2 - Development Activities

05 - Inter Statuary Board for the Protection of Kandyan Heritage

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	11,320
				Personal Emoluments	3,700
	1001			Salaries and Wages	2,000
	1002			Overtime and Holiday Payments	200
	1003			Other Allowances	1,500
				Travelling Expenses	550
	1101			Domestic	200
	1102			Foreign	350
				Supplies	610
	1201			Stationery and Office Requisites	350
	1202			Fuel	200
	1203			Diets and Uniforms	30
	1205			Other	30
				Maintenance Expenditure	410
	1301			Vehicles	350
	1302			Plant and Machinery	30
	1303			Buildings and Structures	30
				Services	5,950
	1401			Transport	200
	1402			Postal and Communication	150
	1403			Electricity and Water	200
	1404			Rents and Local Taxes	4,700
	1409			Other	700
				Transfers	70
	1506			Property Loan Interest to Public Servants	70
				Other Recurrent Expenditure	30
	1703			Implementation of the Official Languages Policy	30
				Capital Expenditure	2,050
				Rehabilitation and Improvement of Capital Assets	300
	2001			Buildings and Structures	70
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	200
				Acquisition of Capital Assets	550
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	350
				Capital Transfers	1,000
	2202			Development Assistance	1,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Capacity Building	200
	2401			Staff Training	200
Total Expenditure					13,370
Total Financing					13,370
Domestic					13,370
11				Domestic Funds	13,370