



ජාතික අයවැය දෙපාර්තමේන්තුව
தேசிய வரவு செலவுத் திட்டத் திணைக்களம்
DEPARTMENT OF NATIONAL BUDGET

මහ භාණ්ඩාගාරය, මුදල් හා ක්‍රමලේඛන අමාත්‍යාංශය, කොළඹ 01, ශ්‍රී ලංකාව
பொதுத் திறைச்சேரி, நிதி, திட்டமிடல் அமைச்சு, கொழும்பு 01, இலங்கை.
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මගේ අංකය
எனது இல.
My No.

BD/CBP/1/1/2013-Sup

මගේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

22.02.2013

Budget Circular No. - 158

All Secretaries of the Ministries
Chief Secretaries of Provincial Councils
All Heads of Departments

**Assigning Expenditure Heads, Allocating Budgetary Provisions and Procedure for
Accounting as per the Functions of new Ministries**

The budgetary provisions required for the new Ministries which were established as per the Extraordinary Gazette No. 1796/10 of 06.02.2013 will be allocated in terms of the arrangement given by this circular.

02. The new Ministries and Departments which were established as per the above gazette notification and as such, not been assigned the appropriate expenditure heads and budgetary provisions under the Appropriation Act no 23 of 2012 for the year 2013, are provided by this Circular. Details of these allocations are given at the 4th Column of Annex - 1. Accordingly, only the changes of expenditure codes under which the provisions have been made in the said Appropriation Act and the amount being so transferred to such object codes of the newly established ministries, are shown in Annex - 1.

03. When allocating the expenditure heads to the new ministries, they have been given in a manner compatible with the subjects that were relevant to the previous ministries. Although, departments have been assigned to new ministries, the previously assigned expenditure heads and object codes of such departments have not been changed and hence, accounting of these departments should be made under the prevailing expenditure heads and object codes. Further, the Secretary to the new line ministry is the Chief Accounting Officer of such Departments.

04. The responsibilities, relating to settlement of outstanding balances as at 06.02.2013 of bank accounts, imprest accounts maintained in the Treasury ledger, deposit accounts, unsettled balances of the advance accounts of Public officers and other advance accounts, which have been maintained by the former ministries, are herewith assigned to the new ministries.

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Director General

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0094-11-2484639 (Fax)

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05. The expenditure made by the ministries/departments out of the provisions given by the Contingency Fund under this circular, should be recorded by opening a General Deposit Account as per the guidelines in Section 487 of the Financial Regulations. The respective account number for this general deposit should be obtained from the Department of State Accounts.

06. If there is any specific project or a function that has not been recognized under the structure of the new ministries in this circular, the Chief Accounting Officers of such ministries are requested to inform the Department of National Budget for considering the provisions for such projects and functions.

07. If any clarifications are required in the implementation of this circular, you are kindly requested to contact either Mr. A. K. Senevirathne, Additional Director General of the Department of National Budget (Tel. No. - 0112-484681) or Mr. A.P. Kurumbalapitiya, Director of the Department of State Accounts (Tel. No. - 0112-484753).

Sgd/ Ms. G. D. C. Ekanayake
Director General
Department of National Budget

Copies:

1. Secretary to the President
2. Secretary to the Prime Minister
3. Secretary to the Cabinet of Ministers
4. Auditor General

Budgetary Provisions assigned to new Ministry/Department

Former Spending agency as per the Budget 2013			New spending agency	
Head No.	Name of the Ministry	Vote Particular to be transferred to the new spending agency in terms of the FR 208	Head No.	Name of the New Ministry/Department
1	2	3	4	5
119	Ministry of Power & Energy	Sri Lanka Sustainable Energy Authority 119-1-2-1-1503 119-1-2-1-2201 119-1-2-13-2302 (12) 119-1-2-13-2302 (13) 119-1-2-13-2302 (17) 119-1-2-14-2302 (17) 119-1-2-15-2502 (13)	160	Ministry of Environment and Renewable Energy
		Atomic Energy Authority 119-1-2-9-1503 119-1-2-9-2201 Polipto Lanka (Pvt) Ltd 119-1-2-10-2201	133	Ministry of Technology, Research and Atomic Energy
179	Ministry of Agrarian Services & Wildlife	179-1-1 179-1-2 284 - Department of Wildlife Conservation	179	Ministry of Wildlife Resources Conservation
		281- Department of Agrarian Development 179-2-3-1001 (24% of the Provision) 179-2-3-1003 (44% of the Provision) 179-2-3 (100% Provision in all other Object Codes))	105	Ministry of Economic Development
		179-2-4 (100% Provision) 179-2-3-1001 (76% of the Provision) 179-2-3-1003 (56% of the Provision)	118	Ministry of Agriculture
105	Ministry of Economic Development	294- Department of National Zoological Gardens	188*	Ministry of Botanical Gardens & Public Recreation ¹
		322- Department of National Botanical Gardens		
126	Ministry of Education	Minister Office 126-1-1 (45% of the Allocation) Welfare Programmes 126-2-6-4-1501 } (100% Provision) 126-2-6-6-1501 } 126-1-2-1001 (4% of the Provision) 126-1-2-1003 (3% of the Provision) National Library and Documentation Services Board 126-2-9-3-1503 } (100% Provision) 126-2-9-3-2201 }	189*	Ministry of Education Services ¹
			187*	Ministry of Investment Promotion ¹
			186*	Ministry of Sugar Industry Development ¹
102	Ministry of Finance and Planning	102-1-2 (Ministry Administration) 3% of the Provision in the Object Code of 1001,1002,1003,1201, 1202,1301,1302,1303,1402,1506 1% of the Provision in the Object Code of 1101,1102,1405 10% of the Provision in the Object Code of 2102,2401	329*	Department of Information Technology Management

¹ Required Provisions for the Minister Office & Ministry Office/Department will be provided under the Contingencies Fund

* Head Number assigned to new Ministries/Department.