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நிதி மற்றும் வெகுசன ஊடக அமைச்சு

MINISTRY OF FINANCE AND MASS MEDIA

මහලේකම් කාර්යාලය, කොළඹ 01.
ශ්‍රී ලංකාව

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இலங்கை

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මගේ අංකය } BD/MU/02/02
 எனது இல. }
 My No. }

ඔබේ අංකය }
 உமது இல. }
 Your No. }

දිනය } 05.03.2018
 திகதி }
 Date }

National Budget Circular No: (I)/01/2017

All Secretaries to the Ministries,
 Chairman, Finance Commission,
 Heads of Departments,

Monitoring the utilizing of Budgetary Provisions

Your attention is drawn to the NBD Circular 01/2017 dated 13.01.2017 on the above matter.

02. Revisions were made on the mode of submission of formats introduced by the 4th paragraph of said circular.

04. The Secretaries of Ministries, Heads of Departments and Agencies are requested to **upload** information according to the formats available in the <https://eservices.budgetdept.gov.lk> to reach on or before due date stipulated in following table.

a. Budget Proposals

Plans	Frequency	Mode of Delivery	Deadline
1) Action plan for expenditure proposals	Annually	Online	31 st December of the previous year
2) Disbursement plan for expenditure proposals	Annually	Online	31 st December of the previous year
3) Strategic plan for policy proposals	Annually	Online	31 st January of the current year
Reports			
1) Physical progress	Monthly	Online	10 th working day of every Succeeding month
2) Financial progress	Monthly	Online	10 th working day of every Succeeding month

b. All other projects

Plans		Frequency	Mode of Delivery	Deadline
1)	Physical Plan	Annually	Online	20 th January of the Current year
2)	Financial Plan	Annually	Online	20 th January of the Current year
3)	Expected Annual Performance	Annually	Online	20 th January of the Current year
Reports				
1)	Physical Progress	Monthly	Online	10 th working day of every Succeeding month
2)	Financial Progress	Monthly	Online	10 th working day of every Succeeding month

The Secretary of the line ministry is requested to adhere to the requirements set out in this circular. For any clarification on the matters relating to this circular, you may contact.

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R.H.S.Samarathunga
Secretary to the Treasury

- Cc:
- (i) Secretary to the President
 - (ii) Secretary to the Prime Minister
 - (iii) Secretary to the Cabinet of Ministers
 - (iv) Deputy Secretaries to the Treasury
 - (v) Auditor General
 - (vi) Director General, Department of National Budget
 - (vii) Director General, Department of Treasury Operation
 - (viii) Director General, Department of Public Enterprises