

Head - 123 Minister of Housing , Construction and Cultural Affairs
Summary - Vote on Account

Description	2019 Jan-Apr Provision
Recurrent Expenditure	505,000
Personal Emoluments	221,700
Salaries and Wages	153,000
Overtime and Holiday Payments	8,950
Other Allowances	59,750
Travelling Expenses	3,950
Domestic	2,450
Foreign	1,500
Supplies	13,700
Stationary and Office Requisites	4,400
Fuel	8,700
Diets and Uniforms	500
Other	100
Maintenance Expenditure	7,250
Vehicles	6,100
Plant and Machinery	900
Buildings and Structures	250
Services	107,650
Transport	4,800
Postal and Telecommunication	3,050
Electricity and Water	5,600
Rents and Local Taxes	58,350
Lease Rental for Vehicles Procured under Operational Leasing	1,100
Other	34,750
Transfers	133,650
Welfare Programme	3,400
Public Institutions	117,800
Subscription & Contributions Fees	10,000
Property Loan Interest to Public Servants	2,450
Other Recurrent Expenditure	17,100
Other	17,100
Capital Expenditure	3,726,500
Rehabilitation and Improvements of Capital Assets	5,200
Buildings and Structures	1,680
Plant, Machinery and Equipment	670
Vehicles	2,850
Acquisition of Capital Assets	82,450
Furniture and Office Equipment	1,950
Plant Machinery and Equipment	2,500
Buildings and Structures	48,000
Lands and Land Improvement	30,000

Description	2019 Jan-Apr Provision
Capital Transfers	3,465,950
Public Institutions	44,700
Development Assistance	3,421,250
Capacity Building	1,300
Staff Training	1,300
Other Capital Expenditure	171,600
Infrastructure Development	165,600
Research & Development	300
Other	5,700
Total Expenditure	4,231,500
Total Financing	4,231,500
Domestic	4,231,500
11 Domestic Funds	4,231,500

HEAD - 123 Minister of Housing , Construction and Cultural Affairs
01- Operational Activities
01 -Minister's Office - Vote on Account

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	16,000
				Personal Emoluments	8,000
	1001			Salaries and Wages	4,500
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	2,000
				Traveling Expenses	900
	1101			Domestic	400
	1102			Foreign	500
				Supplies	3,100
	1201			Stationary and Office Requisites	400
	1202			Fuel	2,600
	1203			Diets and Uniforms	100
				Maintenance Expenditure	2,000
	1301			Vehicles	1,500
	1302			Plant and Machinery	400
	1303			Buildings and Structures	100
				Services	2,000
	1401			Transport	800
	1402			Postal and Telecommunication	700
	1404			Rents and Local Taxes	300
	1409			Other	200
				Capital Expenditure	1,500
				Rehabilitation and Improvements of Capital Assets	1,000
	2001			Buildings and Structures	100
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	800
				Acquisition of Capital Assets	500
	2102			Furniture and Office Equipment	200
	2103			Plant Machinery and Equipment	300
				Total Expenditure	17,500
				Total Financing	17,500
				Domestic	17,500
	11			Domestic Funds	17,500

HEAD - 123 Minister of Housing , Construction and Cultural Affairs
01 - Operational Activities
02 - Administration & Establishment Services (Housing) - Vote on Account

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	72,500
				Personal Emoluments	36,400
	1001			Salaries and Wages	25,000
	1002			Overtime and Holiday Payments	1,400
	1003			Other Allowances	10,000
				Traveling Expenses	600
	1101			Domestic	200
	1102			Foreign	400
				Supplies	5,200
	1201			Stationary and Office Requisites	2,000
	1202			Fuel	3,000
	1203			Diets and Uniforms	100
	1205			Other	100
				Maintenance Expenditure	2,800
	1301			Vehicles	2,500
	1302			Plant and Machinery	250
	1303			Buildings and Structures	50
				Services	23,500
	1401			Transport	1,800
	1402			Postal and Telecommunication	1,200
	1404			Rents and Local Taxes	20,000
	1409			Other	500
				Transfers	4,000
	1505			Subscription & Contributions Fees	3,000
	1506			Property Loan Interest to Public Servants	1,000
				Capital Expenditure	2,000
				Rehabilitation and Improvements of Capital Assets	700
	2001			Buildings and Structures	100
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	500
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500
	2103			Plant Machinery and Equipment	500
				Capacity Building	300
	2401			Staff Training	300
				Total Expenditure	74,500
				Total Financing	74,500
				Domestic	74,500
	11			Domestic Funds	74,500

Head 123 - Minister of Housing , Construction and Cultural Affairs
01 - Operational Activities
03 - Administration & Establishment Services
(Cultural) -Vote on Account

Rs. '000

Sub Project	Object Code	Item	Finance Code	Description	2019 Jan-Apr Provision
				Recurrent Expenditure	126,500
				Personal Emoluments	30,600
	1001			Salaries and Wages	21,500
	1002			Overtime & Holiday Payments	2,700
	1003			Other Allowances	6,400
				Travelling Expenses	850
	1101			Domestic	450
	1102			Foreign	400
				Supplies	3,500
	1201			Stationery & Office Requisites	1,000
	1202			Fuel	2,400
	1203			Diets & Uniforms	100
				Maintenance Expenditure	1,700
	1301			Vehicles	1,400
	1302			Plant ,Machinery and Equipment	200
	1303			Buildings & Structures	100
				Services	48,350
	1401			Transport	2,150
	1402			Postal & Communication	1,100
	1403			Electricity & Water	3,900
	1404			Rents & Local Taxes	38,000
	1408			Lease Rental for Vehicles procured under Operational Leasing	1,100
	1409			Other	2,100
				Transfers	300
	1506			Property Loan Interest to Public Servants	300
1				National Film Corporation	33,000
	1503			Public Institutions	33,000
2				Accident and Medical Insurance Scheme for Artist	3,400
	1501			Welfare Programme	3,400
3				Galle Heritage Foundation	4,800
	1508			Other	4,800
				Capital Expenditure	19,000
				Rehabilitation and Improvement of Capital Assets	1,250
	2001			Building and Structures	80
	2002			Plant Machinery and Equipment	70
	2003			Vehicles	1,100
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500

Sub Project	Object Code	Item	Finance Code	Description	2019 Jan-Apr Provision
	2103			Plant,Machinery and Equipment	500
				Capacity Building	500
	2401			Staff Trainnig	500
1				National Film Corporation	10,000
	2201			Public Institutions	10,000
3				Galle Heritage Foundation	6,250
	2202			Development Assistance	6,250
				Total Expenditure	145,500
				Total Financing	145,500
				Domestic	145,500
		11		Domestic Fund	145,500

HEAD - 123 Minister of Housing , Construction and Cultural Affairs
02 - Development Activities
03 - Development of Construction Industry - Vote on Account

Sub Projects	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	20,000
2	1503			Construction Industry Development Authority	20,000
				Public Institutions	20,000
				Capital Expenditure	140,000
2	2201			Construction Industry Development Authority	15,000
				Public Institutions	15,000
		1		Maintenance & Rehabilitation of Training Centers	10,000
		2		Training of Construction Equipment Mechanics	5,000
4	2202			Skills Training for Construction Industry with	100,000
				Development Assistance	100,000
21	2506			Development of Training Infrastructure at Operator	15,000
				Infrastructure Development	15,000
24	2202			Issuance of Craft Identity Card for Registered	10,000
				Skilled Construction Craftsmen	
				Development Assistance	10,000
				Total Expenditure	160,000
				Total Financing	160,000
				Domestic	160,000
11	Domestic Funds				160,000

**HEAD - 123 Minister of Housing , Construction and Cultural Affairs
02 - Development Activities**

04 - Facilitation of Housing Needs & Institutional Development - Vote on Account

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	40,000
17	1503			Urban Settlement Development Authority Public Institutions	40,000 40,000
				Capital Expenditure	3,500,000
2	2202			Construction of new houses for low income families (including Rural,Urban,Virusumithuru and CKD affected people) Development Assistance	2,400,000 2,400,000
3	2202			Completion of Partialy Constructed Houses of low income families (including Rural,Urban,Virusumithuru and CKDU Housing Programme) Development Assistance	330,000 330,000
4	2202			Housing Programme for Resettlement Families in Northern & Eastern Province Development Assistance	500,000 500,000
5	2506			Renovation of Housing Schemes Infrastructure Development	60,000 60,000
21	2506			Moratuwa Lunawa Urban housing Scheme , Implemented by USDA Infrastructure Development	10,000 10,000
40	2202			Horana Housing Project Development Assistance	5,000 5,000
42	2506			Middle Income Housing Project Infrastructure Development	80,000 80,000
43	2201			Human Resoures Development Programme of USDA Public Institutions	15,000 15,000
55	2202			Owner driven housing scheme, support for improvements to the existing houses in rural areas, Nagamu Purawara and shilpa saviya programme. Development Assistance	70,000 70,000
56	2105			Compensation for the land acquisition of Projects, Implemented by NHDA Land and Land Improvements	30,000 30,000
				Total Expenditure	3,540,000
				Total Financing	3,540,000
				Domestic	3,540,000
				11 Domestic Funds	3,540,000

Head 123 - Minister of Housing , Construction and Cultural Affairs

02 - Development Activities

05 - Socio Cultural Intergration - Vote on Account

Sub Project	Object Code	Item	Finance Code	Category/ Object/ Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	199,000
				Personal Emoluments	146,700
	1001			Salaries and Wages	102,000
	1002			Overtime & Holiday Payments	3,350
	1003			Other Allowances	41,350
				Travelling Expenses	1,600
	1101			Domestic	1,400
	1102			Foreign	200
				Supplies	1,900
	1201			Stationery & Office Requisites	1,000
	1202			Fuel	700
	1203			Diets & Uniforms	200
				Maintenance Expenditure	750
	1301			Vehicles	700
	1302			Plant ,Machinery and Equipment	50
				Services	2,650
	1401			Transport	50
	1402			Postal & Communication	50
	1403			Electricity & Water	1,700
	1404			Rents & Local Taxes	50
	1409			Other	800
				Transfers	8,150
	1505			Subscription and Contribution fees	7,000
	1506			Property Loan Interest to Public Servants	1,150
2				Maintenance of Dambana Jana Uruma Center	500
	1409			Other	500
5				National Literary Arts Festival	2,750
	1508			Other	2,750
6				Special Events and Socio Cultural Integration	3,350
	1508			Other	3,350
8				Public Service Literary Competition	700
	1409			Other	700
9				Training Programme of Cultural Centers	24,350
	1409			Other	24,350
27				Foreign Liaison	5,600
	1409			Other	5,600
				Capital Expenditure	55,000
				Rehabilitation and Improvement of Capital Assets	2,150
	2001			Building and Structures	1,400
	2002			Plant Machinery and Equipment	300
	2003			Vehicles	450
				Acquisition of Capital Assets	1,150
	2102			Furniture and Office Equipment	350
	2103			Plant,Machinery and Equipment	800
				Capacity Building	300
	2401			Staff Training	300

Sub Project	Object Code	Item	Finance Code	Category/ Object/ Item Description	2019 Jan-Apr Provision
20				Construction of SAARC Cultural Center	48,000
	2104			Building and Structures	48,000
21				Shilpa Gammuna Programme	600
	2506			Infrastructure Development	600
29				Research Activities on Indigenous Knowledge & Cultural Values	300
	2507			Research & Development	300
31				Heritage Conservation & Promotion of Initiatives	2,500
	2509			Other	2,500
Total Expenditure					254,000
Total Financing					254,000
Domestic					254,000
			11	Domestic Fund	254,000

Head 123 -Minister of Housing , Construction and Cultural Affairs
02 - Development Activities
06 - Propagation of National Heritage - Vote on Account

Rs. "000"

Sub Project	Object Code	Item	Finance Code	Description	2019 Jan-Apr Provision
Recurrent Expenditure					31,000
4				Towerhall Theatre Foundation	20,000
	1503			Public Institutions	20,000
5				Royal Asiatic Society	500
	1508			Other	500
6				Folk Art Centre	4,500
	1508			Other	4,500
7				Public Performance Board	2,000
	1508			Other	2,000
8				Sri Lanka Art Councils	4,000
	1508			Other	4,000
Capital Expenditure					9,000
4				Towerhall Theatre Foundation	4,700
	2201			Public Institutions	4,700
6				Folk Art Centre	700
	2002			Plant, Machinery and Equipment	100
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
	2401			Staff Training	200
7				Public Performance Board	400
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
8				Sri Lanka Art Councils	3,200
	2509			Other	3,200
Total Expenditure					40,000
Total Financing					40,000
Domestic					40,000
		11		Domestic Fund	40,000