

**Vote on Account - 2020**  
**HEAD - 325 Department of Sri Lanka Coast Guard**  
**1 - Operational Activities**

**01 - General Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>22,825</b>
				<b>Personal Emoluments</b>	<b>80</b>
	1001			Salaries and Wages	80
				<b>Travelling Expenses</b>	<b>170</b>
	1101			Domestic	100
	1102			Foreign	70
				<b>Supplies</b>	<b>13,350</b>
	1201			Stationery and Office Requisites	1,650
	1202			Fuel	1,000
	1203			Diets and Uniforms	4,000
	1205			Other	6,700
				<b>Maintenance Expenditure</b>	<b>2,650</b>
	1301			Vehicles	1,650
	1302			Plant and Machinery	500
	1303			Buildings and Structures	500
				<b>Services</b>	<b>6,540</b>
	1401			Transport	170
	1402			Postal and Communication	1,000
	1403			Electricity and Water	4,000
	1404			Rents and Local Taxes	170
	1409			Other	1,200
				<b>Other Recurrent Expenditure</b>	<b>35</b>
	1703			Implementation of the Official Languages Policy	35
				<b>Capital Expenditure</b>	<b>46,050</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>19,700</b>
	2001			Buildings and Structures	1,700
	2002			Plant, Machinery and Equipment	17,000
	2003			Vehicles	1,000
				<b>Acquisition of Capital Assets</b>	<b>8,350</b>
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	3,350
	2104			Buildings and Structures	4,000
				<b>Capacity Building</b>	<b>18,000</b>
	2401			Staff Training	18,000
				<b>Total Expenditure</b>	<b>68,875</b>
				<b>Total Financing</b>	<b>68,875</b>
				<b>Domestic</b>	<b>68,875</b>
11				Domestic Funds	68,875