

2025

2027

MAJOR  
PUBLIC  
INVESTMENT  
PROJECTS

**MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**



## Preface

‘Major Public Investment Projects 2025 – 2027’ elaborates the public investment projects included in the Annual Budget Estimates 2025. It describes the ongoing and new projects with a total estimated cost (TEC) exceeding Rs. 250 million and the public investment projects which are implemented on an annual basis with the annual cost exceeding Rs. 1000 million. The ‘Major Public Investment Projects 2025 – 2027’ is presented as an interim measure for the Section (20) (2) of Public Financial Management Act, No. 44 of 2024.

It should be noted that certain public investment projects have been changed in nature at the implementation due to various reasons: the expected year of completion has been changed due to lock down, temporary suspension, freezing the allocation etc.; change in total estimated cost as a result of exchange rate fluctuations, additional payments to be made due to suspension of projects, reimbursement of funds and restructuring of projects; budgetary allocation made to meet the financial commitment after the physical completion of the project.



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MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: General Education

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Education, Higher Education, and Vocational Education</b>															
1	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	To establish the National College of Education for Technology in Narangalla, Kuliyaipitiya.	2018	2025	6,582	4,086	2,496	1,370	1,126						
2	General Education Modernization Project (GOSL/WB)	To improve the quality and strengthen the stewardship of the general education system through curriculum modernization and diversification, teacher development, enhanced educational leadership and management, and the promotion of social equity and inclusion in education (National and Provincial Schools) – Some project activities are implemented by the Provincial Councils.	2018	2025	19,800	13,075	4,350		4,350						
3	Technological Education Development Project (GOSL/OFID)	To ensure and promote equitable access to high-quality technology education at the secondary level, with a particular focus on senior secondary technology education and vocational training (actions are being taken to revise the TEC and project period).	2018	2025	10,924	4,516	2,500	400	2,100	3,325	558	2,767	2,182	337	1,845
4	Establishment of ICT Hub Secondary Education (GOSL/ EDCF)	To establish a National Content Development Center and strengthen provincial and zonal ICT centers to facilitate for development and enhancement of e-learning content by schools.	2019	2026	9,030		1,100	150	950	1,500	300	1,200	1,500	300	1,200
5	Upgrading Schools in Plantation Areas (GOSL/India)	To upgrade nine plantation schools in the Central, Uva, Sabaragamuwa, and Southern Provinces.	2024	2027	600		236	36	200	320	40	280	350	50	300

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Secondary Education Sector Improvement Programme –Budget support loan (GOSL/ADB)	To transform and align secondary education with the evolving needs of the labor force, focusing on enhancing the quality and relevance of secondary science, technology, mathematics, and commerce programs, while strengthening school capacity to implement education reforms and improving sector management capabilities.	2020	2025	75,000	40,551	2,400	2,400		2,660	2,660		3,270	3,270	
7	Enhance Language Competency	To improve students' English proficiency and confidence, enabling them to communicate effectively in personal, academic, and professional settings.	2024	2027	500	106	300	300		480	480		550	550	
8	Improvement of Sanitation Facilities	To enhance sanitation facilities in 130 national schools.	2025	2025	524		524	524							
9	Disaster Mitigation and Safety Improvement in Schools	To construct retaining walls to improve the safety and security of both human and physical infrastructure in national schools.	2025	2025	400		400	400							
10	Improvement of Infrastructure Facilities in Schools	To establish a secure learning environment in schools by providing essential physical infrastructure.	2025	2027	9,600		2,000	2,000		3,000	3,000		3,000	3,000	
11	Modernization of Printing Press, Department of Examination	To purchase two color offset printing machines, as the existing machines are outdated.	2025	2025	324		324	324							
12	Digital Archiving of Certificates	To preserve fragile and aging documents to prevent further deterioration and loss of examination records.	2025	2027	400		100	100		150	150		150	150	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
13	Secondary Education	To provide plant machinery, furniture and other equipment including construction- renovation of building and structures in national schools.	Annual				1,220	1,220		906	906		1,057	1,057	
14	Upgrading Facilities of 1000 Secondary Schools	To complete construction activities of the nearest school best school programme.	Annual				1,010	1,010							
15	School Development Activities and Grants	To achieve DLI decided by Secondary Education Sector Improvement Programme, provision of school based development grant to ensure the equity in education.	Annual				1,200	1,200		1,600	1,600		2,000	2,000	
<b>Ministry of Plantation and Community Infrastructure</b>															
16	Establishment of smart classrooms in plantation schools (GOSL/India).	To integrate information and communication technology in plantation schools by providing well-maintained classrooms.	2024	2025	623		600	100	500						
<b>Ministry of Public Administration, Provincial Councils and Local Government</b>															
17	Completion of the activities under the nearest school best school programme.	Completion of construction activities initiated under the nearest school best school programme.	Annual				5,250	5,250							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Higher Education

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Education, Higher Education and Vocational Education</b>															
1	12 storied building for the Faculty of Medicine, University of Ruhuna	To increase the intake of medical undergraduates, and to construct a building that accommodates essential facilities needed for undergraduate education, clinical care, Lab services and health education.	2017	2024	1,180	1,256	834	834	-						
2	Establishment of a Medical Faculty at Sabaragamuwa University - Phase I	To construct a para-clinical complex for the newly established Medical Faculty.	2023	2023	1,097	1,713	190	190	-						
3	Establishment of Professorial unit at Karapitiya Hospital	To Establish a new professorial ward complex comprising 8 wards, each with an approximate capacity of 60-80 beds.	2019	2024	1,300	1,305	500	500	-						
4	Establishment of a Center of Naval Studies and Shipping at University of Ruhuna	To establish a Southern Center for Naval Studies and Shipping to provide necessary facilities for the marine engineering and naval architecture degree programme.	2019	2023	943	865	113	113	-						
5	Development of Faculty of Allied Health Science at the University of Ruhuna	To construct a new faculty including the main building and supporting infrastructure for capacity building and institutional strengthening.	2020	2024	1,660	2,458	225	225	-						

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Building Complex for the Faculty of Healthcare Sciences, Eastern University (GOSL/Kuwait)	To construct building complex for the Faculty of Healthcare Sciences of Eastern University of Sri Lanka.	2016	2026	10,379	5,644	2,400	360	2,040	1,000	165	835			
7	Wayamba Township Development Project (GOSL/Saudi)	To establish a partnership between the University and the surrounding community, strengthening the rural-urban relationship and making a significant impact on the vast catchment area of the University.	2017	2024	9,100	5,560	1,900	300	1,600	150	35	115			
8	Science & Technology Human Resources Development Project (GOSL/ADB)	To develop applied science and technology faculties at the University of Kelaniya, University of Rajarata, University of Sabaragamuwa, University of Sri Jayewardenepura and the University of Moratuwa aiming to nurture a new generation of graduates in applied science and technology equipped with market-relevant skills and entrepreneurial spirit.	2018	2024	46,471	29,769	12,300	1,054	11,246	2,500	150	2,350			
9	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/ India)	To strengthen the institutional capacity by constructing a New Auditorium	2018	2027	790	-	300	50	250	400	65	335	200	60	140

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Establishment of Faculty of Medicine at University of Sabaragamuwa Phase II ( GOSI/ Saudi)	To construct buildings including professorial unit to expand opportunities for medical education by establishing a new faculty.	2020	2027	12,780	6,160	6,430	880	5,550	4,870	465	4,405	1,685	255	1,430
11	Establishment of Medical Faculty, Moratuwa University, (GOSL/Kuwait)	To establish a Medical Faculty aimed at producing high-caliber professionals with specialized expertise.	2021	2025	5,985	-	37	3	34						
12	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	To develop qualified human resources to enhance agricultural productivity and improve adaptability to climate change in dry-zone agriculture	2022	2027	354	86	100	10	90	65	10	55	75	10	65
13	Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura	To establish a state-of-the-art laboratory for Sri Lankan Scientists to conduct research.	2024	2025	614	497	212	212	-						

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Vocational Education

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Education, Higher Education and Vocational Education</b>															
1	Vocational Training in Sri Lanka (GOSL/Germany)	The quality of Vocational Education and training provision is improved for all population groups in terms of labour market	2023	2026	2,346	558	858		858	520		520			
2	TVET Career Platform Project (Sri Lanka-KOICA)	To establish policies and support systems for improving the employment outcomes of Sri Lanka's vocational and technical education graduates and to strengthen career development guidance and employment support for vocational and technical education trainees.	2022	2026	1760	31	315		315	210		210			

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Youth and Sports

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC) Rs. Mn.	Cumulative Expenditure as at 31.12.2024 ( Provisional) Rs. Mn	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started Year/ expected starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry : Ministry of Youth Affairs and Sports</b>															
1	Development of School and Outstation Cricket	To identify talented players in cricket at the regional level by improving access to cricket for School students	2024	2024	1,500	508	100	100							
2	Development of Provincial and District Sports Complexes.	1. The establishment of sports complexes equipped with high-quality and complete sports facilities to cover all the provinces of the country, thereby attracting talented athletes from all over the island to sports.	2011	2026	9,200	7,602	1,335	1,335	300	300					
		2. To contribute to the economic and social development of the country by improving the sports skills of the youth.													
3	Completion of Sports Stadium, Kalmunai	Minimizing disruptions to educational activities due to having to go to training in faraway areas for school children and other athletes involved in sports, reducing transportation costs, preventing dropouts from sports by increasing physical fitness and bringing skills to a maximum level.	2019	2026	282	36	150	150	50	50					

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Health

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Health and Mass Media</b>															
1	Sri Lanka Primary Healthcare System Enhancing Project (PHSEP)- WB	Improve access and quality of primary healthcare services across all districts of Sri Lanka	2024	2028	51,000		12,190	2,195	9,995	18,100	2,535	15,565	18,145	2,755	15,390
2	Improvement of ETU Facilities of Hospitals under the Line Ministry (Development of Accident and Emergency Care Services)	To establish Accident and Emergency Care Units in selected hospitals according to the Accident and Emergency Policy. (ongoing NH-Kandy, Trincomalee, Kegalle, Ampara, Chilaw)	2014	2024	9,525	4,042	1,500	1,500		2,000	2,000		2,673	2,673	
3	Construction of Ministry Building (16-storied building)	To office building for Ministry of Health	2016	2024	5,979	3,998	3,000	3,000		4,000	4,000		5,000	5,000	
4	Construction of National Stroke Centre at Base Hospital Mulleriyawa	To construct of National Stroke Centre	2014	2024	1,111	460	200	200							
5	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	Completion of bunker construction at 10 hospitals and installation of equipment (LINAC).	2014	2024	10,472	4,217	3,750	3,750		4,000	4,000		5,000	5,000	
6	Upgrading Health facilities of selected hospitals (13 nos.)	New Hospital Buildings for selected 13 hospitals in Sri Lanka (Medirigiriya, Padaviya, Rikillagaskada, Kalawana, Samanthurai, Pothuvil, Mahiyanganaya, Eravur, Walasmulla, Aluthgama, Darga Town, Kalpitiya & Meerigama	2019	2025	15,292	13,296	630	630							
7	Establish Bone Marrow Transplant Unit at TH-Kandy	Construction of a seven-storied building	2017	2024	1,701	1,006	250	250		250	250		345	345	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Construction of Heart Centre at Lady Ridgeway Hospital	Construction of a twelve-storied building	2018	2024	4,326	1,509	1,600	1,600							
9	Establishment of highly specialized centers in Colombo, Kandy and Anuradhapura to manage Obstetric complications and medical disease complicating pregnancies	Construction of buildings at De Soyza Maternity Hospital (DMH) Colombo at first stage	2018	2024	1,844	259	180	180		95	95				
10	Health System Enhancement Project	1. Strengthening primary healthcare in the North Central, Central, Sabaragamuwa, and Uva Provinces, enhancing health and disease surveillance capacity, and supporting policy development and project management—through the physical infrastructure development of PMCUs and DHs 2. Provision of medical equipment, reagents, consumables, and risk communication activities to prevent the spread of COVID-19.	2018	2025	35,346	25,002	2,591	223	2,368						
11	Health System Enhancement Project - Additional Financing -ADB		2021	2026			6,668	497	6,171	3,214	270	2,944			
12	Health and Medical Services Improvement Project (JICA)	Service improvements at the hospitals of TH Kandy, TH Anuradhapura, TH Kurunegala, PGH Badulla, DGH Trincomalee, MLT Training School Colombo, MLT Training School Peradeniya, MLT Training School Kalutara and BME Division Colombo	2018	2023	16,594	575	1,200	200	1,000	6,000	1,000	5,000	9,600	1,600	8,000

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
13	Construction of Surgical Wards and Operation theatre Complex - DGH Monaragala	Improvement of Surgical and Theatre facilities	2019	2023	790	342	200	200		150	150		150	150	
14	Construction of a Ten-stories Building at the PGH Badulla	Improvement of patient care and teaching practices at TH Badulla.	2018	2027	3,950	998	500	500							
15	Establishment of Cardiology unit with Cath Lab at DGH Ampara	Enhance access to high-quality cardiac care services in the Ampara District.	2021	2022	355	53	200	200							
16	Capacity Building of Biomedical Engineering Services in Sri Lanka (KOICA)	Renovation and remodeling of BES centers, Provision of BME tools and testing equipment, Provision of service vehicle and machinery, Establishment of inventory management system and Capacity building of biomedical engineers.	2019	2025	1,440	195	1,730	290	1,440						
17	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital (GOSL/GOJ)	Supply and installation of Surgical Equipment, Ophthalmic Instruments, Angio CT machine and Establishment of Dental Unit.	2024	2025	1,265	124	950	200	750						
18	Project for the Improvement of Infectious Waste Management (GOSL/JICA)	To strengthen infectious waste management by installing medical waste incinerators in 15 selected hospitals. Improvement of Infectious Waste Management at the hospitals of Rathnapura, Embilipitiya, Rikillagaskada, Meerigama, Nakulugamuwa, Mahiyanganaya, Puttalam, Mannar, Kurunegala, Avissawella, Medirigiriya, Welikanda, Trincomalee, Hambanthota and Kilinochchi	2024	2026	1,520		360	180	180	10	2	8	10	2	8

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
19	Establishment of Cardiopulmonary Resuscitation Unit - TH Badulla	Establishment of Cardiopulmonary Resuscitation Unit	2024	2025	300		60	60							
20	Construction of Surgical Medical Unit TH Karapitiya	Construction of surgical and medical wards complex	2016	2024	1,326	454	475	475		300	300		600	600	
21	Construction of Cardiac Care Complex, at TH Rathnapura	Enhance access to high-quality cardiac care services at TH Rathnapura.	2021	2026	1,575	178	400	400		400	400		525	525	
22	Construction of Cancer Hospital - TH Kandy	Development of cancer units at TH Kandy	2016	2023	3,000	1,612	620	620		235	235				
23	Health Information and Quality Improvement (Global Fund)	Development of integrated health systems, including Health Information Management System (HIMS) and M&E, Laboratory Management Information System (LMIS), healthcare quality and safety, training of paramedical staff.	2021	2025	4,948	1,216	6,631	497	6,134						
24	Bio Medical Equipment	Provision of Bio-medical Equipment to Hospitals	Annual				13,325	13,325		25,000	25,000		40,000	40,000	
25	Lab apparatus	Procurement of Lab apparatus to Hospitals	Annual				2,000	2,000		3,000	3,000		4,000	4,000	
26	Human Resource Development	Enhancement of the skills and capacities of healthcare professionals across the country.	Annual				2,431	2,431		2,910	2,910		4,054	4,054	
27	Maintenance of Medical Equipment	Maintenance of medical equipment in public healthcare institutions.	Annual				10,000	10,000		12,600	12,600		14,300	14,300	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
28	Improvement in Mechanical, Electrical and Sewerage Systems	Improvement of mechanical, electrical, and sewage systems in Hospitals.	Annual			3,000	3,000		3,500	3,500		4,000	4,000		
29	Construction of a three-story oncology unit at TH Ratnapura (Stage II).	Enhance the treatment capacity of TH Rathnapura for Oncology	2025	2027	709		248	248		400	400		500	500	
30	Construction of five- Story Building at BH Kalawana	To enhance the access for healthcare services BH Kalawana	2025	2027	315		200	200		200	200		200	200	
31	Completion of the construction of a three-story building at DGH Embilipitiya.	Completion of the three floors of the partly completed building at DGH Embilipitiya.	2025	2026	289		289	289							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector : Religious, Cultural and Heritage

Rs. Mn

	Name of the Project	Objective and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Buddhasana Religious and Cultural Affairs</b>															
1	Solar facilitation for religious places	Providing Solar facilities for selected religious places	2024	2027	4,200		1,130	90	1,040	1,555	555	1,000	1,555	555	1,000
2	Renovation of John De Silva Theater - Stage 1 & 2	Provide facilities to Artistes and general public	2014	2025	2,013	850	500	500		4	4		6	6	
3	Modernization of Art Gallery	Provide facilities to Artistes and general public	2019	2025	302	253	120	120		3	3		5	5	
4	Installation of a Mobile Racking System for the main building of the National Archives (Phase-01)	Maximum utilization of available space for expansion of facilities for safe deposit of documents	2019	2026	1,242	330	380	380		91	91				
5	Establishment of a Digital Repository in Department of National Archives (Phase I)	Streamlining digital document management	2021	2029	294		65	65		56	56				

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Information & Communication Technology

Rs. Mn

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Digital Economy</b>															
1	Sri Lanka Unique Digital Identity Project (SL-UDI)	The project aims to create a trusted, unique, secure, and accurate digital identity system for all Sri Lankans aged 15 and above, using biometric capabilities such as iris, facial, and fingerprint recognition.	2021	2024	6,000	92	200	200		250	250		300	300	
2	eNIC Project	The project focuses on issuing eNIC (electronic National Identity Cards) and creating a National Persons' Registry	2015	2024	8,000	4,395	2,000	2,000		2,500	2,500		2,500	2,500	
<b>Ministry of Health and Mass Media</b>															
1	Digitalization of Terrestrial Television Broadcasting Project (GOSL / JICA)	To promote the effective utilization of frequency resources and to develop the information communication infrastructure for enhancing the accessibility to variety of information.	2021	2028	32,000	16	150	50	100						

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Agriculture

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Agriculture, Livestock, Lands and Irrigation</b>															
1	Agriculture Sector Modernization Project - Component 02 (ASMP)	To support increasing agriculture productivity, improving market access and enhancing value addition of smallholder farmers and agribusiness in the project areas.	2017	2024	25,452	23,022	1,250	50	1,200						
2	Climate Smart Irrigated Agriculture Project (CSIAP)	To improve the productivity and climate resilience of smallholder Agriculture in selected hotspot areas, through promoting climate smart agriculture & agriculture technology.	2019	2025	37,500	24,948	8,775	1,275	7,500						
3	Smallholder Agribusiness Partnership Programme (SAPP)	To contribute to smallholder poverty reduction and sustainably increase the income and quality of diet of smallholders households involved in commercial - oriented production and marketing system.	2017	2025	17,170	14,189	3,470	780	2,690	150	150				
4	Smallholder Agribusiness Resilience Project (SARP)	To contribute to Sri Lanka's smallholder poverty reduction and food security in the dry zone region. The development objective is to build resilience and market participation of 40,000 rural smallholder households in the project area with women and youth.	2021	2027	14,742	656	5,947	592	5,355	5,725	1,845	3,880	3,815	1,230	2,585

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Special Program for Food Security and Technology	To support activities which are aimed on assuring food security such as; increase productivity and production of specific crops, promotion of agro based industries and entrepreneurship development, management of water & soil nutrients and crop protection.		Annual			550	550		1,750	1,750		2,000	2,000	
6	Additional Crops Cultivation Programme	To recognize the importance of satisfying local food demand through producing healthy food and becoming self-sufficient in foods, saving the large sum of money spend for food importation.		Annual			150	150		160	160		165	165	
7	Development of Minor Irrigation, Village Tank Cascade Systems and Abandoned Paddy Lands	To enhance the cultivation of other field crops in abandoned and under-utilized paddy lands and improve productivity of agriculture lands.		Annual			3,500	3,500		4,000	4,000		4,250	4,250	
8	National Seed Production and Purchasing Programme	To increase the food production in the country by improving seed production.		Annual			1,250	1,250		1,750	1,750		2,500	2,500	
9	Accelerated Seed Farms Development Programme	To provide infrastructure facilities in the seed farms to increase the productivity.		Annual			600	600		625	625		650	650	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Strengthening Cross Border Trade Ensuring Biosecurity and Phytosanitary Requirements	Strengthen measures to prevent the introduction and spread of alien pests through effective border controls and surveillance.	2025	2028	90		30	30		30	30		30	30	
11	Integrated Rurban Development and Climate Resilience Project	To develop agriculture sector through improving productivity, competitiveness and climate resilience.	2025	2030	30,000		30	30							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Livestock

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Transport, Highways, Ports and Civil Aviation</b>															
1	Promotion of Young Dairy Entrepreneurs through Improvement of Dairy Value Chain –Inclusive Connectivity Development Project Component 2	To strengthen milk production and value addition by promoting youth entrepreneurship in dairy sector.	2025	2026	2,977										
2	Revitalizing of Milk Value Addition and Strengthening of Liquid Milk Marketing Network in Jaffna District- Inclusive Connectivity Development Project Component 2	To improve value addition and processing facility to strengthen milk marketing network. Estimates for 2025 and forecast for 2026 and 2027 is for both roads and livestock components.	2025	2026	51	18,080	18,010	70	10,070	70	10,000	1,570	70	1,500	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Plantation

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Plantation and Community Infrastructure</b>															
1	Control and Suppression of Diseases in Coconut Cultivation	Management of Weligama Coconut Leaf Wilt disease (WCLWD) in the protective Zone by Coconut Research Institute and diseased Zone by Coconut Cultivation Board and Seedling Distribution for selected GN Divisions.	2023	2025	312	162	84	84							
2	Agriculture Sector Modernization Project (GOSL/WB) (Component 2)	Supporting to increase agriculture productivity, improving market access and enhancing value addition of smallholder farmers and agribusiness in the project area.	2017	2024	10,800	10,031	228	28	200						
3	Estate Sector Community Empowerment (India)	Assisting to create sustainable livelihood opportunities for estate sector community.	2025	2026	2,025		650	100	550						
4	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	Transforming Sri Lanka's cinnamon industry through achieving sustainable growth and global competitiveness.	2025	2027	453		100	100		250	250		100	100	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Fisheries

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Fisheries, Aquatic and Ocean Resources</b>															
1	Development of Myliddy Fishery Harbour.	Re- Activation of Myliddy Fishery Harbour (Stage I, II, & III) - Safe berthing facilities, increase fish production.	2021	2025	717	524	200	200		250	250				
2	Construction of Gandara Fishery Harbour.	Developing a fishery harbor of adequate capacity in Gandara, which would provide safe navigational access and shelter for a variety of fishing crafts throughout the year.	2020	2026	11,354	8,081	3,650	3,650		3,547	3,547				
3	Construction of Mawella Anchorage.	Construction of the Mawella Anchorage - Safe berthing facilities & mitigation measures to the erosion.	2020	2024	380	324	20	20							
4	Fisheries Industry Development in Northern Region.	Uplift costal fisheries sector by providing sophisticated landing site facilities and ensure safe navigation, mitigate post-harvest losses and providing adequate animal protein for consumers, empower fisheries societies, strengthen national economy by uplifting living standards of costal fishers.	2024	2024	500	185	280	280							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Land

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Date	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Agriculture, Livestock, Lands and Irrigation</b>															
1	Land Information Services System in Sri Lanka (LISS)	To strengthen the Sri Lanka's land management capacity through the establishment of Land Data Infrastructure and Consolidated Land Administration System.	2022	2026	18,120	1	405	5	400	5,680	100	5,580	6,125	125	6,000
2	Land Acquisition for State Purposes	Payment of compensation for lands acquired for the State Purposes.	Annual				4,000	4,000		4,500	4,500		5,250	5,250	
3	Bim Saviya Programme-establishing land rights of people	Establish a digital system for land information and to provide a globally recognized land title certification.	Annual				1,000	1,000		1,500	1,500		2,000	2,000	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Industry, Trade and Investment Promotion

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Finance, Planning and Economic Development</b>															
1	SME Credit Line (GOSL/ADB)	To enhance SMEs' access to finance, to support their recovery from the economic crisis and help to improve their adaptive capacity to deal with vulnerabilities stemming from changes in their business operating environment including from climate change	2020	2031	78,510	70,164	6,868	6,866	2	4,334	4,334	5,936	5,936		
2	Stimulating Loan Scheme for Re-energizing the MSME Sector	To assist the existing MSMEs to survive, recover and expand and to provide seed capital for new MSMEs to commence business	2024	2026	60,000	10,274	20,000	20,000		11,000	11,000				
3	Colombo Port city Development Project	Providing necessary basic infrastructure such as water, electricity, drainage etc.	2017	2025	10,508	9,424	1,389	1,389		135	135	35	35		
4	Establishment of New Economic Zones to Attract Foreign Investors	Ensure availability of land and supporting infrastructure for investors in new Investment Promotion Zones of Bingiriya, Wagawatta, Eravur and Arabokka	2018	2025	12,941	6,547	900	900							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Industry and Entrepreneurship Development</b>															
5	Industrial Estates Development Programme	Establishment of New Industrial Estates and renovation of existing Industrial Estates with key infrastructure facilities and services (electricity, water, road network) to upgrade the industry sector in the country and thereby increase its contribution to country's Gross Domestic Production (GDP)	Annual				1,500	1,500		2,000	2,000		2,200	2,200	
6	Environmental Friendly Solutions Revolving Fund	Provide low interest loans for eligible Micro, Small and Medium scale enterprises (MSMEs) for the implementation of eco-friendly solutions	2017	Revolving fund	4,276	1,500	1,500		1,600	1,600		1,700	1,700		
7	Small and Micro Industries Leader and Entrepreneur Promotion Project	Provide low interest loans for eligible Micro, Small and Medium scale enterprises (MSMEs) for the purpose of strengthening of MSMEs	2013	Revolving fund	18,344	4,000	4,000		4,654	4,654		5,865	5,865		
<b>Ministry of Trade, Commerce, Food Security and Co-operative Development</b>															
8	Establishment of Temperature Controlled Warehouse Dambulla	Improve the living standard of farmers/ trades and ensuring food availability in the market on affordable price	2019	2025	657	516	100	100		39	39		75	75	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Tourism

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started Year/expected starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Foreign Affairs, Foreign Employment and Tourism</b>															
1	Development of Pinnawala-Kithulgala Tourism Corridor	To expand the tourism destinations in Kegalle District in order to extend the length of stay of tourists in Pinnawala and Kitulgala area and to attract more local and foreign tourists by promoting adventure and nature-based tourism that ensures long-term sustainability through community and private sector involvement.	2024	2026	750	111	300	300		400	400				
2	Market Development Facility Project (MDF) - GOSL /Australia	Foster inclusive Tourism industry for economic growth and poverty reduction	2022	2027	2,500		30	5	25						

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Land Transport

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Transport, Highways, Ports and Aviation</b>															
1	Greater Colombo Urban Transport Development Project Phase 1-(GOSL-Japan)	The plan focuses on developing comprehensive township plans, improving infrastructure and utilities, and enhancing public transport to reduce private vehicle use. It aims to increase accessibility through sustainable transport solutions and transfer lessons from pilot projects to future developments.	2009	2025	3,885	3,467	265	265							
2	Colombo Suburban Railway Efficiency Improvement Project - Transport Project Preparatory Facility (GOSL-ADB)	Resettlement of families living in railway ROW to cater proposed railway line development.	2016	2025	9,600	3,771	250	250		100	100		100	100	
3	Colombo Suburban Railway Efficiency Improvement Project (GOSL-ADB)	Improving efficiency, safety, and sustainability of railway operations to achieve efficient, inclusive, safe, and sustainable movement of people and goods promoted to support sustainable economic development	2019	2025	47,216	18,093	11,525	50	11,475	2,020	20	2,000			
4	Augmentation of bus fleet, Institutional development and capacity building	Stabilizing the number of buses in service by maintaining the fleet	Annual				1,500	1,500		1,500	1,500		1,800	1,800	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Procurement of 600 Buses for SLTB using Balance Funds of the 318 Mn. Indian Line of Credit (GOSL-India)	Purchase of 500 modern buses on pay as you earn basis for strengthening the Sri Lanka Transport Board's bus fleet and raising the quality of public transport services.	2018	2025	4,150	1,136	3,000		3,000						
6	Rehabilitation and Improvement of Capital Assets	Buildings & Structures, Plant, Machinery & Equipment, Vehicles of Railway Department	Annual				12,196	12,196		12,752	12,752		12,790	12,790	
7	Acquisition of capital assets	Vehicles, Furniture & Office Equipment, Plant, Machinery & Equipment, Buildings & Structures, Land & Land Improvement of Railway Department	Annual				3,333	3,333		2,835	2,835		3,340	3,340	
8	Rehabilitation of permanent way with new rails and sleepers	Improvement of railway lines.	Annual				3,450	3,450		3,500	3,500		3,600	3,600	
9	Railway development projects under USD 318 Mn. Credit Line - Procurement of 160 nos. passenger coaches and improvement of Rathmalana workshop, double tracking from Polgahawela - Kurunegala rehabilitation and installation of signalling from Maho - Omantha (GOSL/ India)	Rehabilitate and upgrade railway infrastructure and rolling stock to ensure a safe, reliable, comfortable, and efficient service that meets passenger demand. This is a continuous support until credit line is over.	2017		48,494	35,568	8,000	500	7,500	265	37	228			

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Railway development projects under the balance USD 382.37 Mn. Credit line - Procurement of 30 nos. tank wagons and 20 nos. of track Wagons, Procurement of 06 nos. DMUs and Procurement of 10 nos. locomotives (GOSL/India)	Rehabilitate and upgrade railway infrastructure and rolling stock to ensure a safe, reliable, comfortable, and efficient service that meets passenger demand. This is a continuous support until credit line is over.	2012		43,551	50,356	1,353		1,353						

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Roads

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Transport, Highways, Port &amp; Civil Aviation</b>															
1	Extension of Southern Expressway From Matara to Hambantota (GOSL, China) - Section 2 (Beliatta to Wetiya)	To improve regional connectivity and facilitate economic development by extending the Southern Expressway from Matara to Hambantota, specifically Section 2 from Beliatta to Wetiya, under the GOSL-China collaboration.	2016	2021	60,395	55,078	31	31							
2	Colombo - Rathnapura - Pelmadulla Expressway	To improve connectivity and reduce travel time by constructing the Colombo-Ratnapura-Pelmadulla expressway. However construction of the expressway has been suspended due to less priority. But approval has been given to acquire safeguarding the lands.	2017	2025	60,695	4,455	2,500	2,500		1,000	1,000				
3	Elevated Highway from New Kelani Bridge to Athurugiriya	The enhance urban mobility and reduce travel time by developing an elevated highway connecting the New Kelani Bridge to Athurugiriya construction of road temporary suspended, allocation is being given for relocation of people.	2017	2024	201,907	1,181	488	488		480	480				

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
4	Port Access Elevated Highway Project (GOSL - ADB)	To improve connectivity and reduce traffic congestion by constructing the Port Access Elevated Highway while providing a direct and efficient link between the Colombo Port and the expressway network	2019	2025	68,337	54,060	23,900	3,100	20,800	8,100	100	8,000	3,050	50	3,000
5	Central Expressway Section 01 - Kadawatha to Meerigama (GOSL - China Exim Bank)	To construct a modern expressway connecting Kadawatha to Meerigama (Section 01 of Central Expressway)	2020	2024	176,785	62,149	81,300	76,300	5,000	59,500	5,500	54,000	66,500	6,500	60,000
6	Central Expressway Section 02 - Meerigama to Kurunegala	Construction of modern expressway from Mirigama to Kurunegala (Part 2 of Central Expressway)	2016	2021	149,020	133,002	2,150	2,150							
7	Central Expressway Section 03 - Pothuhera to Galagedara	Construction of modern expressway from Pothuhera to Galagedara (Part 3 of Central Expressway).	2016	2024	129,889	41,959	34,000	34,000		7,000	7,000		500	500	
8	Road Maintenance and Improvement	Rehabilitation and maintenance of roads in all districts	Annual				31,500	31,500		42,000	42,000		42,500	42,500	
9	Baseline Road - Phase III	Upgradation of Baseline Road and related land acquisition process	2007	2023	5,725	2,567	1,000	1,000		500	500				
10	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL - SFD)	Rehabilitation of Ampara-Uhana road and improvements of Chenkalady junction.	2022	2025	7,589	3,327	1,201	201	1,000	605	105	500	55	55	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Road Network Development Project (GOSL-SFD)	Construction of Kurinchankerny bridge, construction of 1/4 Ambatale bridge and road section in Homagama	2013	2027	13,755	9,080	2,355	155	2,200	560	60	500	155	55	100
12	Road Network Development Project (GOSL-OPEC)	Construction of Maharagama-Piliyandala road section.	2013	2025	7,035	5,934	575	125	450	521	21	500	121	21	100
13	Colombo District Road Development Project (GOSL-OFID)	Reconstruction of Maharagama Piliyandala Road stage 1 - 1.8 Km	2013	2026	23,110	20,047	1,875	875	1,000	1,950	700	1,250	800	700	100
14	Western Province National Highways (GOSL-OFID)	Reconstruction of bridge 1/9 on Orugudawatta - Ambatale Road	2017	2026	6,445	5,880	790	490	300	650	400	250	350	350	
15	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL-OFID)	Rehabilitation of Bibila-Lunugala road and Climate Resilient Project at Beragala-wellawaya road	2022	2023	23,110	20,047	1,513	265	1,248	1,180	140	1,040	260	140	120
16	Widening and Improvement of roads and bridges in Central and Uva Provinces (GOSL - EXIM China)	Enhance connectivity. Road widening, bridge upgrades, drainage improvements, and safety enhancements in the Central and Uva Provinces	2018	2023	18,000	14,370	3,600	3,600							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027			
			Started/ Expected Starting Year	Expected Completion Year			Annual	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
17	Gap Financing of the Road Development Authority's commitments	To ensure the timely completion and sustainability of ongoing and planned road infrastructure projects by addressing financial shortfalls in the Road Development Authority's commitments	Annual				66,500	66,500		66,000	66,000		66,000	66,000		
18	Land Acquisition for Completed and Ongoing Projects	To facilitate the timely acquisition of land for completed and ongoing projects, ensuring seamless project implementation, legal compliance, and minimal disruption to communities and development plans.	Annual				7,500	7,500		5,000	5,000		4,530	4,530		
19	Surveys, Investigations and Feasibility Studies	To conduct comprehensive surveys, investigations, and feasibility studies to support evidence-based decision-making, optimize project design, and ensure the technical, economic, and environmental viability of proposed infrastructure developments	Annual				770	770		160	160		160	160		
20	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda (GOSL / OFID IV)	Development of 18 km at A17 road corridor from Rakwana to Suriyakanda	2021	2025	7,600	3,273	3,755	245	3,510	1,185	175	1,010	435	125	310	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
21	Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion	Improvement of 100,000 Km road system across the island	2020	2025	231,771	194,348	15,000	15,000		5,000	5,000				
22	Inclusive Connectivity & Development Project (GOSL/WB)	To enhance inclusive, safe, and sustainable transport solutions by improving infrastructure, accessibility, and connectivity for all users, including vulnerable communities	2021	2026	54,300	17,387	18,080	70	18,010	10,070	70	10,000	1,570	70	1,500
23	Kandy Multimodal Transport Terminal Development Project (GOSL - WB)	To develop an integrated, efficient, and sustainable multimodal transport terminal in Kandy, enhancing urban mobility, reducing congestion, and improving commuter experience through modern infrastructure, smart traffic management, and enhanced connectivity among various transport modes	2021	2027	32,833	4,046	7,730	2,300	5,430	9,200	1,200	8,000	16,000	2,000	14,000
24	Rural Road Reawakening Programme (Maga Neguma)	To enhance rural connectivity and economic development by upgrading and maintaining an efficient, safe, and climate-resilient rural road network	Annual				4,000	4,000		12,000	12,000		15,000	15,000	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
25	Integrated Road Investment Programme (I - Road) - Phase I (GOSL-ADB)	Around 3000km of rural roads in Southern, Sabaragamuwa, Central, North Central, North Western Provinces and Kalutara district in Western province will be improved / rehabilitated and maintained.	2014	2024	120,000	98,763	850	850							
26	Integrated Road Investment Programme (I - Road) - Phase II (GOSL-ADB) -	Around 3000km of rural roads in Southern, Sabaragamuwa, Central, North Central, North Western Provinces and Kalutara district in Western province will be improved / rehabilitated and maintained	2018	2025	135,000	116,778	8,600	5,500	3,100						
27	Development of Access Roads to Kandy Multimodal Transport Center	To improve accessibility to the Kandy Multimodal Transport Hub by developing well-integrated, efficient access roads	2024	2025	1,500	213	400	400							
28	Widening and Improvements of Roads (Island wide)	Carrying out essential and emergency repairs to the road system covering the entire island	Annual					12,000	12,000		15,000	15,000		18,000	18,000
29	Reconstruction of Damaged / Weak Bridges on National Highways	Identifying the existing bridges in the national road network that need to be urgently renovated and carrying out renovation work.	Annual					4,300	4,300		7,000	7,000		8,000	8,000
30	Construction of Rural Bridges using old Bridge Component	Identifying the existing bridges in the rural road network that need to be urgently renovated and carrying out the restoration work of those bridges using old bridge parts.	Annual					1,000	1,000		1,000	1,000		1,200	1,200

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
31	Reconstruction of 25 Bridges on National Highways (GOSL- Kuwait)	Reconstruction of 25 critical bridges in national roads.	2015	2024	5,960	4,628	150	150							
32	Second New Kelani Bridge Construction Project (GOSL - JICA)	Completion of the new Kelani Bridge to reduce traffic congestion and speed up traffic in the area	2015	2021	55,313	56,686	1,200		1,200						
33	Design and Construction of Flyovers in Kohuwala and Gatambe (GOSL- Hungary)	To ease traffic congestion and improve connectivity by designing and constructing flyovers in Kohuwala and Gatambe	2021	2025	10,400	4,516	10,900	2,900	8,000	650	150	500			
34	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station	To reduce traffic congestion, improve connectivity, and enhance road safety by constructing flyovers over the railway line at Uttharananda Mawatha and near the Slave Island Railway Station.	2021	2025	9,133	8,525	2,500	2,500		600	600				
35	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magamma Road	Giving quick access to the towns to the people of the area by renovating the Garagoda bridge on the Yatianthota-Magamma road.	2024	2025	377		300	300							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
36	Construction of system interchange at Kadawatha and 500m road towards Meerigama in Central Expressway	Complete the 500m stretch of highway section from Kadawatha to Mirigama	2025	2026	10,200		5,000	5,000		6,000	6,000				
37	Construction of Petta and Aluthmawatha interchanges with ramps	The improve traffic flow and connectivity by constructing the Pettah and Aluthmawatha interchanges with ramps while enhancing access to key transport routes.	2025	2026	15,000		4,500	4,500		6,000	6,000		2,000	2,000	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Ports, Shipping and Civil Aviation

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Transport, Highways , Ports and Civil Aviation</b>															
<b>Ports and Shipping</b>															
1	Port Access Elevated Highway Project (PAEH) (proposed workshop building complex for SLPA)	Relocating the workshop with a new workshop building complex while demolishing the existing workshop in order to continue the PAEH Project.	2021	2024	2,039	1,659	198		198	55		55			
2	Rehabilitation of Kankasanthurai Harbour (GOSL-India)	consultancy work, Rehabilitation of Existing Breakwater,Rehabilitation of existing pair No. 01 ,Construction of new pair No. 02 as a continuation to the pair No. 01,Construction of New commercial Berth, Provide infrastructure facilities	2020	2027	18,327	198	3,455		3,455	9,355		9,355	2,390	2,390	
3	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II (GOSL-ADB)	To make SLPA fully ready for implementation of Colombo Port Expansion Project Phase II [CPEP Phase II]] including Extension of the Western breakwater including partial demolition of the existing breakwater, Logistics facility development next to the western breakwater and Development of Western Container Terminal -II.	2024	2026	1,830		550	95	455	1,090	180	910			
<b>Aviation</b>															
4	Hingurakgoda International Airport Development Project(1st phase)	Establish an International Airport at Hingurakgoda	2024	2027	3,500	551	1,250	1,250							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Irrigation

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Agriculture, Livestock, Lands and Irrigation</b>															
1	Lower Malwathu Oya Multisector Development Project	Irrigation of 1,052 acres of new lands (Paddy and other field crops) and 12,420 acres cultivated in the vicinity of Yoda Wewa and Akithamuruppu tanks, providing 27 MCM of water for domestic and drinking water facilities in Vavuniya, Anuradhapura and Mannar districts, transfer 4.68 GWh of electricity annually to the National Grid.	2019	2023	22,900	1,821	5,000	5,000							
2	Moragahakanda and Kaluganga Reservoir Project	Moragahakanda Reservoir with 557MCM water capacity, Kaluganga Reservoir with 248MCM water capacity, hydro power plant which produces annually 114.5GWh electricity, additional 5000 ha land has been opened up for agriculture, flood control.	2007	2024	120,700	119,897	80	80							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Uma Oya Diversion Project	Trans-basin diversion of 145 MCM of excess water annually from Uma Oya basin to Kirindi Oya basin for alleviating the water scarcity in the Southeastern dry zone without affecting the water users and environment in Uma Oya basin.	2010	2024	89,748	81,802	1,920	1,920							
4	Mahaweli Water Security Investment Programme (Asian Development Bank)	Construct new and improved water conveyance and storage infrastructure, develop systems for improving water resources management and productivity and support Farmer's access to agricultural inputs.	2015	2025	160,356	118,023	32,500	15,200	17,300						
5	Strengthening the Resilience of Smallholder Farmers in the Dry Zone to Climate Variability and Extreme Events through an Integrated Approach to Water Management (Waw Gam Pubuduwa) (Geen Climate Fund)	To strengthening the resilience of smallholder farmers, particularly women, in the Dry Zone through improved water management to enhance lives and livelihoods.	2017	2024	10,416	7,565	1,000		1,000						
6	Integrated Watershed and Water Resources Management Project (World Bank)	Improve watershed and water resources planning and enhance the functionality of water resources infrastructure.	2021	2026	20,308	6,202	5,550	50	5,500	8,525	25	8,500			

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Climate Resilience Multi-phase Programmatic Approach (World Bank)	To improve warning of high impact weather and hydrological hazard; and Kelani basin multi-purpose water infrastructure for climate resilience.	2021	2026	18,600	2,919	9,080	80	9,000	7,920	20	7,900			
8	Strengthening Climate Resilience of Subsistence Farmers and Agriculture Plantation Communities in Vulnerable River Basins, Watershed Area and Downstream of the Knuckles Mountain Range Catchment of Sri Lanka (Green Climate Fund)	Strengthening climate resilience of subsistence farmers and Agriculture Plantation Communities in vulnerable river basins, watersheds area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka.	2023	2029	15,672	437	2,400	300	2,100	2,800	500	2,300	1,400	200	1,200
9	Yan Oya Project	Construction of Yan Oya reservoir (169 MCM) to augmenting existing irrigation to provide deficit water, meeting drinking water demand in parts of Anuradhapura and Trincomalee districts.	2011	2024	48,335	41,955	2,500	2,500							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Elle Wewa Reservoir	Enhanced living standard of people living in the area by providing water for both agriculture and domestic purpose, ensure water security for irrigated agriculture during dry season.	2021	2026	2,950	475	1,000	1,000		40	40				
11	Mundeni aru River Basin Development (Rugam-Kithul Reservoir)	Feasibility and initial Project Work- The project is for providing irrigation facilities for 6,500 ha new and existing lands among 10,000 farmer families, supply of drinking water for 31,000 families in Batticaloa and Ampara district, flood control in the downstream area, Increase the inland fisheries by 800 MT per year in both reservoirs.	2021	2025	24,141	381	100	100							
12	Uma Oya Down Stream Development Project	Delivery of 150 MCM water received annually from the upper watershed of Uma Oya, throughout the cultivation area of 10,000 acres and newly identified cultivation area of 11,000 acres in Kirindi Oya basin through main tanks and rural tanks.	2013	2024	17,914	17,693	150	150							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
13	Construction of the canal from Eruwewa to Mahakanadarawa Reservoir	Fulfill the water demand of both irrigation and drinking water of the proposed project area in Anuradhapura District by increasing the reservoir capacity of the Eru Wewa and improving the Eru Wewa – Mahakanadarawa feeder canal to increase the inflow towards Mahakanadarawa reservoir.	2024	2027	2,000	376	500	500		500	500		500	500	
14	Essential Rehabilitation in Selected Major Irrigation Scheme	Stabilize and increase agricultural production in selected major/medium irrigation schemes by rehabilitating the essential components of the downstream canal system.	Annual				4,000	4,000		5,100	5,100		5,200	5,200	
15	Gravity Irrigation Works	Operation and maintenance works of all irrigation schemes under the purview of Department of Irrigation.	Annual				1,800	1,800		1,900	1,900		1,950	1,950	
16	Rehabilitation of Major and Medium Irrigation Schemes Including Emergency Infrastructure	Increase agricultural productivity and water efficiency by rehabilitation of major and medium irrigation schemes.	Annual				1,000	1,000		1,000	1,000		1,000	1,000	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
17	River Basin Development and Management	Establish the river profile to secure livelihoods, maintain river bank by preventing erosion and maintain water quality by minimizing contamination to rivers.	Annual				914	914		950	950		1,000	1,000	
18	Mahaweli Authority of Sri Lanka	Operation and maintenance works of all irrigation schemes under the purview of Mahaweli Authority of Sri Lanka.	Annual				3,600	3,600		3,900	3,900		4,000	4,000	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Power and Energy

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027				
			Started/Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign		
<b>Electricity Sector</b>																	
<b>Ministry of Energy</b>																	
1	Battery Energy Storage System under Grant of Korean Government	Supply, delivery, installation, testing & commissioning of Battery Energy Storage System at Hambantota GSS	2024	2026	3,570		1		1	3		3					
2	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	Commission 5MW solar rooftop systems at 5000 religious places	2024	2025	5,840	5,353	290		290								
3	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka	Implementation of hybrid energy systems in three islands.	2024	2025	3,930	328	3,000		3,000								
4	Kerawalapitiya - Port 2nd transmission line project	Supply, delivery, installation, testing & commissioning of 15.6km of 220kV Underground Cable from Kerawalapitiya SS to Colombo	2025	2027	14,985		7,000		7,000	8,000		8,000	1,000		1,000		

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	New Habarana kappalthurai transmission Development Project - CEATP 1 (AIIB)	The project aims to enhance the power transmission infrastructure by constructing a 77 km long 220kV double circuit transmission line from New Habarana Switching Station to Kappalthurai Grid Substation (Lot A) and upgrading the New Habarana 220/132 kV Switching Station along with modifications to the Kappalthurai 220/33 kV Grid Substation (Lot B). The project will also incorporate environmental and social safeguards in accordance with national and AIIB standards.	2025	2029	11,454		1	1	2,000	2,000	5,000	5,000			
6	Sampur Kappalthurai Transmission Development Project (SKTDP) (AIIB)	The project focuses on strengthening power transmission by constructing a 38 km long 220kV double circuit transmission line from Kappalthurai Grid Substation to the Sampur Collector Grid (Lot A) and building the Sampur 220/33kV Solar Collector Substation along with augmenting the Kappalthurai Grid Substation (Lot B). The project also ensures compliance with national and AIIB standards by implementing necessary environmental and social safeguards.	2025	2027	7,895		1	1	264	264	14,366	14,366			

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Water Supply & Sanitation

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Urban Development, Construction and Housing</b>															
1	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL-WB)	To increase access to potable pipe-borne water and sanitation facilities in Mullaitivu, Killinochchi, Nuwaraeliya,Badulla, Monaragala,Kegalle, Rathnapura by constructing water supply schemes, rehabilitation of small scale WSSs, Sewerage Treatment Plants and provision of sanitation units in urban, rural and plantation areas	2015	2025	48,200	46,900	2,300	1,300	1,000						
2	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)	To provide safe drinking water facilities to people in Jaffna District and some parts in Kilinochchi District by providing safe drinking water facilities through a desalination plant to improve health and living standards of the people in the area.	2011	2026	35,881	38,184	5,385	1,435	3,950	3,500	1,500	2,000	3,250	750	2,500

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Anuradhapura North Water Supply Project Phase 1 (GOSL/JICA)	To provide safe drinking water for people in Medawachchiya and Rambewa Divisional Secretary Divisions (DSD) in Anuradhapura District by constructing a water supply system where people depend on unsafe ground water which has high tendency to cause unknown Chronic Kidney Diseases (CKDu).	2013	2025	11,515	9,980	909	9	900	-	-	-	-	-	-
4	Greater Colombo Water and Wastewater Management Improvement Programme - Project 2 (GOSL/ADB)	To rehabilitate water supply network and reduction of Non-Revenue Water in south and west parts of Colombo city from 49% to below 18%, strengthening institutional structure and Capacity.	2014	2024	13,917	18,283	6	6	-	-	-	-	-	-	-
5	Greater Colombo Water and Wastewater Management Improvement Programme - Project 3 (GOSL/ADB)	To fund the finance gap for Greater Colombo Water and Wastewater Management Improvement Programme Project 1 & 2	2016	2024	7,232	12,184	6	6	-	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/France)	To enhance the efficiency and reliability of the water supply to Colombo and its suburbs by upgrading and replacing the deteriorated pipe network and equipment in Ambathale water supply system. Project is domestically funded on re-imbursement basis.	2016	2024	13,000	15,675	3,400	3,400	-	-	-	-	-	-	-
7	Greater Ruwanwella Water Supply Project (GOSL/Korea)	Providing safe drinking water to people living in Bulathkohupitiya, Ruwanwella, Yatiyanthota DS Divisions by constructing a water treatment plant and water supply connections.	2019	2027	6,291	3,752	3,770	1,220	2,650	850	850	-	-	-	-
8	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/China)	To improve the water treatment plant to provide safe and adequate drinking water facilities to people living in Kandy Municipal Council, Kandy Four Gravates, Pathadumbara, Harispattuwa, Pujapitiya and Akurana Divisional Secretariats in Kandy District.	2019	2025	51,324	36,354	7,560	50	7,510	7,850	1,100	6,750	8,500	1,000	7,500

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
9	Anuradhapura North Water Supply Project Phase II (GOSL/JICA)	To provide safe drinking water and increase water supply coverage by constructing a water supply system in Padaviya , Horowpothana , Kahatagasdigiya and Kebithigollewa DSDs in Anuradhapura District where the people depend on unsafe ground water which has high tendency to cause CKD.	2018	2031	31,598	609	6,432	47	6,385	9,200	200	9,000	13,300	800	12,500
10	Kalu ganga Water Supply Expansion Project (1) (GOSL/JICA)	To expand Kalu ganga water supply facilities by re-structuring water distribution network to increase water supply to cover 14 DS divisions in Colombo and Kalutara Districts.	2020	2029	55,338	1,295	5,500	500	5,000	10,867	867	10,000	8,215	1,215	7,000
11	Kandy City Waste water Management Project (GOSL/JICA)	To improve sanitary conditions of the people in high density areas in Kandy city by providing a centralized waste water management system including water treatment plant, sewer network and sludge treatment facilities.	2010	2024	22,588	21,628	1,381	59	1,322	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
12	Phase II Stage I of Ratmalana/Moratuwa Waste Water Disposal Project (Expansion of Pipe Sewer Coverage to Moratuwa & Ekala Areas) (GOSL/AFD)	Expansion of pipe sewer coverage to Moratuwa & Ekala Areas. The project is being implemented on reimbursement basis.	2016	2025	16,073	2,232	1,779	1,779	-	3,750	200	3,550	3,000	100	2,900
13	Gampaha, Attanagalla & Minuwangoda Integrated Water Supply Scheme (GOSL/CHINA)	To provide pipe-borne water connection to uncovered areas and improve service level of existing customers covering Gampaha, Attanagalla, Minuwangoda DS Divisions and part of Meerigama, Mahara DS Divisions.	2017	2024	33,060	41,212	94	94	-	-	-	-	-	-	-
14	Capacity Enhancement and Distribution Expansion Project (CEDE)	Enhance the capacities of existing water supply schemes and expansion of the distribution network island wide.	2020	2026	163,326	12,711	9,300	9,300	-	-	-	-	-	-	-
15	"Praja Jala Abhiman" Water Supply Scheme	Development of island wide existing community water Supply Schemes in island wide to increase pipe-borne water coverage in community water supply.	2021	2027	12,024	1,757	2,000	2,000	-	2,500	2,500	-	3,000	3,000	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Public Administration, Provincial Councils and Local Government</b>															
16	Greater Colombo Waste Water Management Project - (GOSL/ADB)	Rehabilitation of existing 08 pumping stations in Maligawatta, Thimbrigasyaya, Borella, Modara, Fort, Wanathamulla, Bambalapitiya and Slavel Island.	2010	2025	7,000	5,717	3,000	3,000	-	1,500	1,500	-	-	-	-
17	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	To rehabilitate and expand the wastewater system in the south catchment area of Colombo city, construction of a secondary wastewater treatment plant in south catchment area of the Colombo city and strengthening the institutional structure and capacity of service provider.	2024	2026	15,000	18	4,500	4,000	500	3,950	300	3,650	3,200	200	3,000
18	Greater Colombo Water and Waste Water Improvement Programme -Tranche 3 (GOSL/ ADB)	To upgrade sewerage infrastructure, strengthen the institutional and operational capacity.	2018	2025	7,000	3,557	3,000	3,000	-	900	900	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
			<b>Ministry of Finance, Planning and Economic Development</b>												
19	Resumption of Water Projects Terminated due to Debt Restructuring	Settlement of bills in hand and completion of remaining works of four Water Board borrowed projects.	2017	2025	101,385	132,227	20,000	20,000	-	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Housing Development

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Urban Development, Construction and Housing</b>															
1	Resettlement / Permanent Houses for the Conflict Affected Families	Construction of houses for Resettling conflict affected internally displaced people in Northern and Eastern Provinces	2021	2025	22,915	7,854	3,500	3,500	-	1,500	1,500	-	5,000	5,000	-
2	"Samata Niwahana" Housing Programme (Obata Geyak Ratata Hetak)	Creating a productive and happy family by enabling every family in Sri Lanka to live in the comfortable home	2020	2027	27,812	15,831	3,054	3,054	-	3,000	3,000	-	2,400	2,400	-
3	Indian Grant Construction of houses in Sobitha Thero Village in Anuradhapura	Construction of Awasage and Dana hall at Ven. Sobitha Viharaya and construction of 90 housing units	2018	2024	403	256	380	60	320	-	-	-	-	-	-
4	Construction of 600 Houses under Model Village Housing Project in 25 Districts of Sri Lanka	Construction of 600 Houses in all Island	2018	2024	300	344	4	1	3	-	-	-	-	-	-
5	Grama Sakthi Housing project (600 houses) in Southern Province - 2017	Construction of 600 Houses in Southern Province	2017	2024	300	234	126	39	87	-	-	-	-	-	-
6	Grama Sakthi Housing project (600 houses) in Northern Province of Sri Lanka - 2019	Construction of 600 Houses in Northern Province	2019	2024	300	213	128	8	120	-	-	-	-	-	-
7	Grama Sakthi Housing Project Phase II (600 houses) in Southern Province - 2019	Construction of 600 Houses in Southern Province	2019	2024	300	155	190	40	150	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Construction of 2,000 Housing Units under the Chinese Aid Programme for the Low income people.	Providing housing facilities to the residents of the underserved settlements in Colombo and its suburbs and Veteran Artist.	2024	2027	28,847	398	7,000	1,000	6,000	7,600	1,100	6,500	7,100	1,500	5,600
9	Construction of 300 Low Cost Housing Units in Mannar	Construct 300 transit housing units	2018	2024	400	168	125	25	100	-	-	-	-	-	-
<b>Ministry of Plantation and Community Infrastructure</b>															
10	Indian Funded 10,000 Housing Programme	Constructing 10,000 housing units in three stages	2023	2027	32,640	436	3,500	500	3,000	4,255	615	3,640	4,255	615	3,640

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Urban Development

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Urban Development, Construction and Housing</b>															
1	Metro Colombo Urban Development Project (GOSL-World Bank)	Improving planning and delivering of priority infrastructure and local services in the metro Colombo region	2012	2021	40,129	42,763	63	63	-	-	-	-	-	-	-
2	Development of Strategic Cities-Anuradhapura (GOSL-AFD)	Promoting a balanced mode of co-development between the sacred and modern parts of Anuradhapura City	2016	2025	10,125	2,751	1,290	1,290	-	-	-	-	-	-	-
3	Urban Regeneration Programme	Construction of 15,327 housing units under the Urban Regeneration Project	2012	2025	58,169	66,894	3,535	3,535	-	-	-	-	-	-	-
		Construction of 4,074 housing units under the Support to Colombo Urban Regeneration Project	2019	2025	52,572	25,328	14,500	1,500	13,000	13,000	3,000	10,000	10,000	2,000	8,000
4	Light Rail Transit System Project	Establishing a light rail transit system	2019	2024	353,354	6,325	445	445	-	25,000	5,000	20,000	31,000	6,000	25,000
5	Improvement of Road Infrastructure in the Homagama Region (Tech City)	Improvement of road facilities parallel to the Homagama Tech City Development	2019	2024	917	1,364	400	400	-	150	150	-	150	150	-
6	Reconstruction of Jaffna Town Hall	Reconstruction of Town Hall in Jaffna	2019	2025	2,350	1,820	400	400	-	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Siyak Nagara / Urban Infrastructure & Township Development Programme	Reducing imbalance between the main and regional cities	2021	2024	9,342	5,570	1,850	1,850	-	2,500	2,500	-	2,350	2,350	-
8	Preparation of Master Plan for Development Eastern, Western Provinces and Hambantota District	Preparing development plans for Western Region Eastern Province Strategic Tourism Zone and Hambantota District	2024	2025	600	421	215	215	-	-	-	-	-	-	-
9	Sustainable Urban Development Project (SUDP)	Developing tourist amenities and conserving heritage monument in Dambulla and Trincomalee	2025	2028	9,150	-	115	15	100	3,260	560	2,700	3,150	550	2,600
10	Oliyamalla Storm Water Drainage and Environment	Controlling the floods in the Western Province	2018	2025	3,000	2,830	600	600	-	-	-	-	-	-	-
11	Kolonnawa Storm Water Drainage and Environment	Increasing the flood resilience against inland flooding	2018	2027	8,300	1,135	350	350	-	-	-	-	-	-	-
12	Metro Colombo Solid Waste Management Project	Establishing a long-term sustainable solid waste management system.	2017	2025	33,237	25,912	4,000	4,000	-	-	-	-	-	-	-

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Governance

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Defence</b>															
1	Tri Forces Central Ammunition Armory and Commercial Explosive Armory Complex - Oyamaduwa	Ensure the safe and appropriate storage of ammunition and gunpowder by establishing 34 no. of dumps	2017	2024	1,569	1,606	200	200							
2	Defence Headquarters	Create a centralized organizational structure that would enhance corporation and operational flexibility and other tasks amongst the tri forces effectively, whilst enhancing efficiency through the sharing of resources within the defence hierarchy	2011	2025	65,451	56,316	5,000	5,000							
3	Strategic Defence Communication Network	SDCN project is designed to act as the communication backbone of the tri-forces, Police, STF, and for the Disaster Management segment under MoD and other critical establishments and also to minimize the cost of maintaining independent networks by the security forces	2015	2022	1,192	659	532	532							
4	Army Hospital Project	Providing medical services to armed forces personnel, their families, retired members, and civilian staff serving in the forces by constructing a 15-story building to accommodate medical facilities	2017	2022	4,004	1,650	75	75							
5	Development of Naval Academy	Provide high-quality training to naval personnel up to their graduation by constructing an administration building	2017	2020	679	445	120	120		122	122				
6	Construction of Quay at Dockyard - Trincomalee	Enhancing the berthing facilities at Trincomalee Harbor to address current inadequacies and accommodate larger naval vessels, supporting the operational requirements of the Sri Lanka Naval Dockyard	2017	2026	7,582	3,544	1,500	1,500		2,199	2,199				

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Upgrading Electrical and Electronic System of Navy Ships	Ensure the operational availability and deployment of ships and crafts of the Sri Lanka Navy by replacing obsolete electrical/electronic equipment and machinery on board at SLN bases	2021	2026	1,200	323	100	100		842	842				
8	Upgrading Microwave Communication Network	Enhance the capacity of the existing Sri Lanka Navy Microwave backbone to meet current and future voice and data requirements, ensuring island-wide connectivity through the acquisition of new microwave links	2022	2026	550	71	150	150		290	290				
9	Upgrading SLN PABX and Switch Network	Upgrading the existing PABX system in order to ensure operational availability	2021	2030	275	35	50	50		167	167				
10	02 Nos of Y 12 Light Transport Air Craft	Increase the fleet of the Sri Lanka Air Force by purchasing two Y-12 light transport aircraft	2018	2021	5,583	3,604	1,785	1,785							
11	Acquisition of Reliance - Class Medium Endurance Cutter from the Government of the United State of America under the Excess Defence Article Program	Ensure the maritime security of Sri Lanka's territorial waters by acquiring a Reliance-Class Medium Endurance Cutter	2025	2025	3,700		3,700	1,000	2,700						
12	Obtaining a 4,000 Ton Floating Dock Under Indian Donation	The proposed project aims to improve the ancillary facilities to ensure the maximum functioning of the dock after the establishment of the floating dock received from India as a grant	2025	2028	311		60	60		122	122		81	81	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Justice and National Integration</b>															
13	House of Justice	House of Justice: Original Plan 16 Floors, Scope reduce to 6 Floors be fully completed and further Construct Structure from 7 Floors to 10 Floors	2021	2025	4,519	4,107	1,500	1,500		1,000	1,000		500	500	
14	Support to Justice Sector in Sri Lanka	Improving access to justice for poor and persons in vulnerable situations, children under the care of women inmates in prisons Supported by EU and UNDP	2022	2026	6,935	2,274	1,285	1	1,284	1,286	1	1,285	1,286	1	1,285
15	Comprehensive Refurbishment Project of Sri Lanka - Superior Court Complex	Refurbishment of Supreme Court and Court of Appeal with facilities Supported by China	2023	2025	11,040	17	290	30	260	398	30	368	724	30	694
16	Efficient and Effective Justice	Strengthen administration of Justice through support to adopt international best practices and tools and strengthen the qualifications and professionalism of Justice sector actors Supported by USAID	2021	2026	5,475	1,306	12	2	10	17	5	12	24	9	15
17	Construction of 3000 Rain Water Harvesting System in Jaffna District - ONUR Project (India)	Construction of 3000 Rain Water harvesting systems in Jaffna District. Supported by Government of India	2017	2025	300	115	240	40	200	348	42	306	675	44	631
18	New Social Cohesion (USAID)	Strengthen a Cohesive Sri Lanka identity, reduce Socio-economic disparities and enhance community resilience Supported by USAID	2022	2025	1,819	1,306	5		5	5		5	5		5

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs. Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
19	Strengthening Social Cohesion and Peace in Sri Lanka (SCOPE)	To enhance socio - economic inclusion and partnerships with a focus on the most disadvantaged and marginalized communities and to strengthen institutions and opportunities for social harmony across communities' Supported by European Union	2021	2027	2,467	1,240	952	4	948	1,060	4	1,056	1,390	5	1,385
20	Galle Court Complex	Recommendation of the construction work of the court Complex - Galle	2020	2025	1,611	978	500	500		500	500		50	50	
21	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	Enhance courts facilities.	2018	2025	2,064	1,611	720	720		720	720		720	720	
22	Walapane Magistrate Court Complex	Construction of Court Complex Walapane	2022	2025	883	99	200	200		200	200		200	200	
23	Three Year plan for the Improvement of the Infrastructure Facilities in the Judicial Sector	Improvement of infrastructure facilities for courts	2021	2025	18,500	1,079	390	390		390	390		390	390	
24	Construction of Pallekele Prison Complex	To expand the correctional facilities to meet the increasing needs of the Prison system	2007	2028	4,364	2,535	450	450		500	500		550	550	
25	Enhancement of Sanitary Facilities of detainees in Prisons	To improve hygiene and sanitation of the Prisoners in all Prison Institutions Island wide	2022	2027	1,296	295	400	400		515	515		843	843	
26	Ministry of Justice Complex (NEW)	Construction of Justice Ministry Building	2025	2028	9,461		1,000	1,000		1,500	1,500		1,800	1,800	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027			
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	
<b>Ministry of Public Security and Parliament Affairs</b>																
27	Construction of a Building to Police Academy	Construction of a three storied building at Katana Police Academy to provide accommodation facilities for training officers	2018	2027	1,185	548	50	50		150	150		100	100		
28	Development of Police Training Colleges	Providing required buildings for training colleges at Kaluthara	2019	2026	484	198	100	100		200	200					
29	Indian Line of Credit Vehicles	Suppling of 80 single cabs for Northern Province Police Stations in order to provide required vehicles for Sri Lanka Police.	2024	2025	620		620	100	520							
30	Software Development	Digitalization of systems	Annual					1,000	1,000		500	500		800	800	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
31	Rehabilitation and Improvement of Capital Assets (Buildings and Structures)	Rehabilitation and Improvement of Rest Houses, Barracks and Mess) under Sri Lanka Police	Annual				1,300	1,300		1,700	1,700		2,500	2,500	
<b>Ministry of Public Administration, Provincial Councils and Local Government</b>															
32	e Grama Niladari Project to Enhance the ICT usage among Grass Root Level (E-GN Project)	To build a community-based household and citizen database to provide accurate and up-to-date information for prompt and accurate decision- making in social and economic development.	2016	2025	3,900	486	430	430		110	110		110	110	
33	Completion construction of Homagama Divisional Secretariat	Construction of Divisional Secretary Office in Homagama	2021	2024	372	250	100	100		12	12				
34	New Administrative Complex- Gampaha District Secretariat	Construction of District Secretariat in Gampaha	2019	2024	4,245	4,045	200	200							

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn.

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
	<b>Ministry of Finance, Planning and Economic Development</b>														
35	Financial sector Safety Net Strengthening Project (FSSNSP)	Build-up and maintenance of the deposit insurance reserves and issues the necessary directions to adjust the premium rates according to such methodology Supported by World Bank	2024	2027	44,700	30,019	9,900		9,900	2,500		2,500	2,500		2,500
36	Rolling out of ITMIS Programme to expenditure units	Completion of rolling-out ITMIS core modules. ITMIS is aimed at simplifying the current business processes adopted by MoF and spending units	2019	2025	6,342	5,854	526	526		553	553		532	532	
37	Revenue Administration Management System for Department of Inland Revenue (RAMIS)	Upgrade the existing RAMIS system to meet the policy changes on implementation Revenue Act. No. 24 of 2017	2014	2027	17,990	17,365	5,256	5,256		5,520	5520		5,796	5,796	
38	e-Government Procurement Project (e-GP)	Piloting and rollot the e-GN system under NCB, ICB, shopping, LIB, LNB under goods and works procurement	2023	2026	1,200	89	410	10	400	410	10	400	290	10	280
39	Development and Implementation of Risk Management Software in Sri Lanka Customs	Commissioning of Risk Management Software	2024	2026	279	58	100	100		100	100		100	100	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn.

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
40	Construction of three warehouses (Local)	Construction part already completed. Installing solar system and expanding drying yard (Kamatha) Kilinochchi, Medirigiriya and Ambilipitiya.	2015	2024	895	525	40	40		45	45		40	40	
41	Excise Revenue management System (EDSL)	Introduce tax administration and automation framework that covers all manufactures, suppliers, retailers, wholesalers, importers and exporters.	2024	2027	3,000	5	400	400		937	937		1,031	1,031	
42	Census of Population and Housing - 2021	Produce timely and accurate demographic, social and economic indicators.	2019	2025	2,918	2,040	806		806						
43	Economic Census 2025 (Agricultural Activities)	To complete data collection stage of census	2024	2026	1,959	3	215	215		729	729		765	765	
44	Trade National Single Window System Project (TNSWSP)	Achieve higher level of economic productivity through diversification, technological upgrading and innovation	2024	2027	5,926	12	200	200		221	221		245	245	
45	Promoting Autonomy, Literacy and Attentiveness through Market Alliances (PALAMA) Project in Sri Lanka- Phase II	Support government school and preschools inmeal, Building/Rehabilitation Latrines, Implement activities to promote Literacy and Capacity building in Rathnapura, Nuwaraeliya, Badulla, Monaragala, Trincomalee, Mulativ, Kilinochchi and Colombo	2024	2028	10,400	919	948	850	98	2	2	1	5	2	1

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn.

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
46	Food Security and Livelihood Recovery Emergency Assistance Project	Improving Food Security and livelihood recovery of poor and vulnerable especially women and children and ensure the food security of the country	2022	2026	74,023	69,144	2,551		2,551						
47	Governance for Growth Programme (Australian Grant)	Governance for economic reforms, Governance for effective accountable public service delivery and knowledge and linkages for inclusive economy	2021	2031	11,250	317	415	15	400	510	10	500	560	10	550
48	Partnership for Accelerating Result in Trade, National expenditure and Revenue Activity (PARTNER)	Assistance to strengthen Government efficiency and improve service delivery	2019	2025	4,962	4,675	305		305						
<b>Special Spending Units</b>															
<b>H. E. the President</b>															
49	“Clean Sri Lanka” Program	Enhancing environmental sustainability and reducing waste across the country and a nationwide commitment to strengthening ethical values	2025	-	-	-	50	50	-	700	700	-	750	750	-
<b>National Audit Office</b>															
50	Sri Lanka Public Financial Management Strengthening Project (WB)	Capacity Development and Awareness	2024	2026	1,050	26	930		930	180		180	0	0	0

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: - Environment and Disaster Management

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC) Rs Mn	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Environment</b>															
<b>Ministry of Environment</b>															
1	Project on Managing together Integrating Community - Centered, Ecosystem – Base Approaches in to Forestry, Agriculture and Tourism Sectors.(Grant Assistance - GEF)	Strengthen the protection of significant biodiversity through mainstreaming of conservation and sustainable practices into land use planning, particularly paying attention on 1. Creating landscape conservation designs for three trial landscapes in Anuradhapura, Mannar and Puttalam 2. preparing strategic action plans for ecotourism industry 3. Conserve the biodiversity through sustainable livelihoods in trial landscapes	2020	2026	966	117	60		60						
2	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet Climate Zone of Sri Lanka.(Grant Assistance - GEF)	Conserving significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climate Zone through innovative Public-Private--Community Partnerships.	2025	2029	1,201		60		60	34		34	35	35	
3	Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPTER) (Adaptation Fund Grant)	1. Strengthen capacities to ensure access to last mile climate services (Localized Weather & Climate Forecasts, Early Warning Systems etc) for vulnerable communities 2. Enhance the adaptive capacity of income-poor farming households facing high climate risks by improved	2025	2029	2,045		100		100	200		200	200	200	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC) Rs Mn	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
		practices, and diversified climate-resilient livelihoods.													
4	Integrated Management and Environmentally Sound Disposal of Persistent Organic Pollutants (POPs) Pesticides in the Agriculture Sector and Mercury and Waste in the Healthcare Sector in Sri Lanka (Grant Assistance - GEF)	1.Strengthen the enforcement of legislation for the management of Persistent Organic Pollutants (POPs) 2. Phasing out Mercury -based products in the Healthcare sector 3. Disposal of obsolete stocks of agrochemicals, contaminated chemical stocks and mercury	2025	2029	1,615		57		57	124		124	106		106
5	USAID Ocean Plastic Reduction Activity (Grant Assistance - USAID)	Reduce the volume of plastics available in the environment by reducing plastic inputs and improving integrated Solid Waste Management (SWM) practices an emphasis on the reduction of ocean plastics	2025	2029	6,583		30		30	167		167	167		167
6	USAID Climate Adaptation Project (CAP) (Grant Assistance - USAID)	1. Identify and scale up innovative solutions to adaptively manage climate-related risks through market-driven private sector and community engagement 2. Strengthen central and/or local governance to address climate-related risks 3. Improve availability and access to high-quality information for decision-making to reduce vulnerability to climate change	2025	2029	1,603		24		24	16		16			

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC) Rs Mn	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	EU Green Policy Dialogue Facility Project (Grant Assistance - EU)	1.support the development and implementation of inclusive national green, blue and sustainable public policies, 2. Improve the business and investment climate in view of promoting an inclusive circular economy (both green and blue) 3. Increase accessibility and availability to green and sustainable finance.	2025	2029	1,650		6		6						
<b>Disaster</b>															
<b>Ministry of Defence</b>															
1	Resettlement of Displaced People Due to Landslide Threats and Landslide	Provide 15,801 disaster resilient housing units for families who now live in high risk areas of hazard prone zones	2017	2021	21,050	5,978	500	500		1,500	1,500		1,600	1,600	
2	Construction of Safety Centers in Districts for People who Displaced due to Disaster Situation	Enhance disaster preparedness capacity in Kalutara, Rathnapura, Galle, Matara, Gampaha and Colombo districts by establishing temporary safe centers meeting SPHERE standards to accommodate people affected and displaced by the disasters	2021	2023	323	154	50	50		50	50		75	75	

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC) Rs Mn	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	Reduce risk and damage from landslides through implementation of mitigation measures and enhancement of policy and regulations associated with landslide risk management	2020	2025	21,378	7,586	3,833	833	3,000						
4	Construction of Pre - Cast Disaster Resilient Houses for the People Residing in Disaster Prone Areas	Strengthen the resilience of critical infrastructure and basic social services before during and after disasters through construction of pre - caste disaster resilient houses and temporary settlements for the people residing in the disaster prone areas	2019	2023	1,200	47	18	18		18	18		18	18	
5	Doppler Weather Radar Systems (JICA )	Strengthen capability for real-time rainfall monitoring by establishment of a Doppler Weather Radar Network, thereby contributing to mitigation of damages by weather-related disasters	2019	2028	4,491	1	1001	220	781	3249	338	2911	338	1	337

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector: Social Protection

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 (Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Rural Development, Social Security and Community Empowerment</b>															
1	Construction of a building complex for the National Institute of Social Development at Seeduwa	Construct a four storied building for National Institute of Social Development	2017	2025	1,188	972	180	180							
2	Social Protection Project (WB-GOSL)	To Promote Sustainable Livelihoods of 10,975 Families of Poor and Severely Poor Categories of "Aswesuma" Cash Transfer Beneficiaries through a Pilot Programme	2023	2027	2,562	0.05	1,118	80	1,038	1,105	38	1,067	226	19	207

MAJOR PUBLIC INVESTMENT PROJECTS | 2025-2027

Sector : Regional Development

Rs.Mn

	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure as at 31.12.2024 ( Provisional)	Estimates for 2025			Forecast for 2026			Forecast for 2027		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
<b>Ministry of Public Administration, Provincial Councils and Local Government</b>															
1	Local Development Support Project (GOSL/WB)	To Strengthen Local Government Authorities' Capabilities to deliver services to communities in a responsive and accountable manner, to support economic infrastructure development in Northern, Eastern, North Central and Uva Provinces.	2019	2024	18,394	13,695	1,550	60	1,490						
2	Rural Bridges Project (GOSL/Drive-Netherlands)	Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth. Project aims to install 162 prefabricated bridges	2021	2025	14,122	11,049	1,320		1,320						
3	Rural Infrastructure Development Project in Emerging Region (GOSL-JICA)	This project is directly based on the goal of eradicating poverty or designed to improve the initial living conditions of families.	2017	2028	20,622	8,513	6,000		6,000	4,540	4,540	3,550		3,550	
4	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	To enhance the Revenue generation, establishing an information system master plan and developing a system on the Own Source Revenue (OSR) in Colombo Municipal Council	2024	2028	3,112		162		162						