

**Head 117 - Minister of Highways & Road Development and Petroleum
Resources Development
Summary - Vote on Account**

Description	Rs '000
	2019 Jan - Apr Provision
Recurrent Expenditure	149,930
Personal Emoluments	85,520
Salaries and Wages	61,550
Overtime and Holiday Payments	5,250
Other Allowances	18,720
Travelling Expenses	3,190
Domestic	740
Foreign	2,450
Supplies	8,460
Stationery and office Requisites	1,940
Fuel	5,120
Diets and Uniforms	1,050
Other	350
Maintenance Expenditure	4,890
Vehicle	4,300
Plant, Machinery and Equipment	370
Building and Structures	220
Services	16,920
Transport	1,590
Postal and Communication	2,680
Electricity and Water	2,020
Rents and Local Taxes	8,670
Other	1,960
Transfers	30,920
Retirements Benefits	350
Subscriptions and Contributions Fees	50
Property Loan Interest to Public Servants	520
Other	30,000
Other Recurrent Expenditure	30
Implementation of the Official Languages Policy	30
Capital Expenditure	71,020,030
Rehabilitation and Improvement of Capital Assets	2,120
Building and Structures	140
Plant, Machinery and Equipment	260
Vehicle	1,720
Acquisition of Capital Assets	2,457,420
Furniture and Office Equipment	1,300
Plant, Machinery and Equipment	1,120
Lands and Land Improvements	2,455,000

Capital Transfers	2,206,890
Public Institutions	2,189,900
Development Assistance	16,990
Capacity Building	1,460
Staff Training	1,460
Other Capital Expenditure	66,352,140
Infrastructure Development	66,351,500
Other	640
Total Expenditure	71,169,960
Total Financing	71,169,960
Domestic	31,381,960
Foreign	39,788,000

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development
01 - Operational Activities
01 - Minister's Office - Vote on Account**

Rs 000'

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Recurrent Expenditure					8,700
Personal Emoluments					4,450
	1001			Salaries and Wages	2,850
	1002			Overtime and Holiday Payments	850
	1003			Other Allowances	750
Travelling Expenses					570
	1101			Domestic	200
	1102			Foreign	370
Supplies					1,510
	1201			Stationery and office Requisites	210
	1202			Fuel	1,200
	1203			Diets and Uniforms	100
Maintenance Expenditure					1,020
	1301			Vehicle	930
	1302			Plant, Machinery and Equipment	30
	1303			Building and Structures	60
Services					980
	1401			Transport	280
	1402			Postal and Communication	380
	1403			Electricity and Water	170
	1409			Other	150
Transfers					170
	1502			Retirements Benefits	170
Capital Expenditure					910
Rehabilitation and Improvement of Capital Assets					580
	2001			Building and Structures	40
	2002			Plant, Machinery and Equipment	40
	2003			Vehicle	500
Acquisition of Capital Assets					330
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	180
Total Expenditure					9,610
Total Financing					9,610
Domestic					

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development**

01 - Operational Activities

02 - Administration & Establishment Services (Highways) - Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Recurrent Expenditure					71,160
Personal Emoluments					60,500
	1001			Salaries and Wages	45,000
	1002			Overtime and Holiday Payments	3,000
	1003			Other Allowances	12,500
Travelling Expenses					850
	1101			Domestic	200
	1102			Foreign	650
Supplies					2,720
	1201			Stationery and office Requisites	1,000
	1202			Fuel	1,400
	1203			Diets and Uniforms	250
	1205			Other	70
Maintenance Expenditure					1,850
	1301			Vehicle	1,600
	1302			Plant, Machinery and Equipment	180
	1303			Building and Structures	70
Services					4,850
	1401			Transport	80
	1402			Postal and Communication	1,260
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	1,670
	1409			Other	840
Transfers					360
	1505			Subscriptions and Contributions Fees	50
	1506			Property Loan Interest to Public Servants	310
Other Recurrent Expenditure					30
	1703			Implementation of the Official Languages Policy	30
Capital Expenditure					1,780
Rehabilitation and Improvement of Capital Assets					610
	2001			Building and Structures	40
	2002			Plant, Machinery and Equipment	170
	2003			Vehicle	400
Acquisition of Capital Assets					670
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	470

	Capacity Building	500
2401	Staff Training	500
	Total Expenditure	72,940
	Total Financing	72,940
	Domestic	
11	Domestic Funds	72,940

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development
01 - Operational Activities
11- State Minister's Office - Vote on Account**

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan - Apr Provision
Recurrent Expenditure					8,140
Personal Emoluments					4,400
	1001			Salaries and Wages	2,700
	1002			Overtime and Holiday Payments	900
	1003			Other Allowances	800
Travelling Expenses					450
	1101			Domestic	200
	1102			Foreign	250
Supplies					1,850
	1201			Stationery and office Requisites	250
	1202			Fuel	1,400
	1203			Diets and Uniforms	200
Maintenance Expenditure					760
	1301			Vehicle	650
	1302			Plant, Machinery and Equipment	80
	1303			Building and Structures	30
Services					530
	1401			Transport	70
	1402			Postal and Communication	200
	1403			Electricity and Water	150
	1409			Other	110
Transfers					150
	1502			Retirements Benefits	150
Capital Expenditure					910
Rehabilitation and Improvement of Capital Assets					610
	2001			Building and Structures	60
	2002			Plant, Machinery and Equipment	50
	2003			Vehicle	500
Acquisition of Capital Assets					300
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	150
Total Expenditure					9,050
Total Financing					9,050
Domestic					
	11			Domestic Funds	9,050

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development**

01 - Operational Activities

**16 - Administration & Establishment Services (Petroleum Resources Development) - Vote on
Account**

				Rs '000
Sub Project	Object	Item	Finance Code	2019
				Jan - Apr Provision
Recurrent Expenditure				31,930
Personal Emoluments				16,170
	1001		Salaries and Wages	11,000
	1002		Overtime and Holiday Payments	500
	1003		Other Allowances	4,670
Travelling Expenses				1,320
	1101		Domestic	140
	1102		Foreign	1,180
Supplies				2,380
	1201		Stationery and office Requisites	480
	1202		Fuel	1,120
	1203		Diets and Uniforms	500
	1205		Other	280
Maintenance Expenditure				1,260
	1301		Vehicle	1,120
	1302		Plant, Machinery and Equipment	80
	1303		Building and Structures	60
Services				10,560
	1401		Transport	1,160
	1402		Postal and Communication	840
	1403		Electricity and Water	700
	1404		Rents and Local Taxes	7,000
	1409		Other	860
Transfers				240
	1502		Retirements Benifits	30
	1506		Property Loan Interest to Public Servants	210
Capital Expenditure				3,040
Rehabilitation and Improvement of Capital Assets				320
	2003		Vehicle	320
Acquisition of Capital Assets				1,120
	2102		Furniture and Office Equipment	800
	2103		Plant, Machinery and Equipment	320
Capacity Building				960
	2401		Staff Training	960

4	Petroleum Sector Development Framework	640
	Other Capital Expenditure	
2509	Other	640
	Total Expenditure	34,970
	Total Financing	34,970
	Domestic	
11	Domestic Funds	34,970

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development
02 - Development Activities
03 - Expressways Development - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Capital Expenditure					29,893,900
7				Central Expressway	1,221,000
	2105		17	Land & Land Improvements	1,000,000
	2506			Infrastructure Development	221,000
		1		Section 01 Kadawata - Meerigama	50,000
			17		50,000
				Section 02 Meerigama - Kurunegala	50,000
		2			50,000
			3	Section 03 Potuhera - Galagedara	100,000
			12		24,000
			17		76,000
		4		Section 04 Kurunegala - Dambulla	21,000
			12		1,000
			17		20,000
9				Extension of Southern Expressway- From Matara to Hambantota (GOSL- China)	18,678,400
	2105		17	Land & Land Improvements	200,000
	2506			Infrastructure Development	18,478,400
		1		Section 01 Godagama- Beliatta	8,940,400
			12		8,860,400
			17		80,000
		2		Section 02 Beliatta-Wetiya	3,338,000
			12		2,888,000
			17		50,000
			18		400,000
		3		Section 03 Wetiya -Andarawewa	2,550,000
			12		2,540,000
			17		10,000
		4		Section 04 Andarawewa -Mattala	2,460,000
			12		2,450,000
			17		10,000
		5	12	Consultancy Services	1,190,000

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development
02 - Development Activities
03 - Expressways Development - Vote on Account**

					Rs '000
Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Capital Expenditure					29,893,900
10				Outer Circular Highway, Phase III from Kadawatha to Kerawalapitiya (GOSL- China Exim Bank)	7,553,500
	2506		12	Infrastructure Development	6,953,500
			17		500,000
	2105		17	Land & Land Improvements	100,000
13				Colombo - Rathnapura - Pelmadulla Expressway	20,000
	2506			Infrastructure Development	10,000
	2105			Land & Land Improvements	10,000
15				Elevated Highway from New Kelani Bridge to Athurugiriya	38,000
	2506			Infrastructure Development	20,000
	2105			Land & Land Improvements	18,000
16				Port Access Elevated Highway Project (GOSL - ADB)	2,383,000
	2506		12	Infrastructure Development	2,230,000
			17		153,000
Total Expenditure					29,893,900
Total Financing					29,893,900
Domestic					2,757,000
Domestic Funds					108,000
Foreign Finance Associated Cost					2,249,000
Foreign Financing Related Domestic Co- financing					400,000
Foreign					27,136,900
Foreign Loans					27,136,900

**HEAD - 117 - Ministry of Highways & Road Development and Petroleum Resources
Development
02 - Development Activities
04 - Highways Development - Vote on Account**

					Rs '000
Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Capital Expenditure					30,353,500
1				Road Maintenance Trust Fund	1,500,000
	2506			Infrastructure Development	1,500,000
10				Baseline Road - Phase III	195,000
	2506		11	Infrastructure Development	3,000
	2105		11	Land & Land Improvements	192,000
13				Padeniya - Anuradhapura Road (GOSL- EDCF)	1,000
	2105		17	Land & Land Improvements	1,000
18				Rehabilitation of Hatton- Nuwara Eliya Road (GOSL-EDCF)	15,000
	2105		17	Land & Land Improvements	15,000
21				Network Planning & Road Safety	8,000
	2506			Infrastructure Development	8,000
22				Traffic Management	8,500
	2506			Infrastruture Development	8,500
23				Rehabilitation of Peradeniya-Badulla Road from Badulla to Chenkalady (GOSL - SFD)	430,000
	2506		12	Infrastructure Development	350,000
			17		60,000
	2105		17	Land & Land Improvements	20,000
29				Road Network Development Project (GOSL-SFD)	103,000
	2506		12	Infrastructure Development	100,000
			17		3,000
30				Northern Road Connectivity Project -Supplementary Loan (GOSL-ADB)	130,000
	2506		12	Infrastruture Development	100,000
			17		30,000
31				Road Network Development Project (GOSL - OPEC)	73,000
	2506		12	Infrastructure Development	60,000
			17		8,000
	2105		17	Land & Land Improvements	5,000
32				Colombo District Road Development Project (GOSL - OFID)	602,000
	2506		12	Infrastruture Development	390,000
			17		12,000
	2105		17	Land & Land Improvements	200,000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019	
					Jan - Apr Provision	
39				Rehabilitation & Improvement of Priority Roads 3-Phase I (GOSL-CDB)	1,300,000	
	2506		12	Infrastructure Development	1,100,000	
				17		200,000
40				Western Province National Highways (GOSL-OFID)	388,000	
	2506		12	Infrastructure Development	240,000	
				17		48,000
	2105		17	Land & Land Improvements	100,000	
41				Rehabilitation of Peradeniya-Badulla Road from Badulla to Chenkalady (GOSL-OFID)	585,000	
	2506		12	Infrastruture Development	470,000	
				17		60,000
				14		15,000
	2105		17	Land & Land Improvements	40,000	
42				Expressway Connectivity Improvement Plan Project (GOSL-ADB)	20,000	
	2506		12	Infrastructure Development	12,000	
				17		8,000
43				Southern Road Connectivity Project (GOSL-ADB)	775,000	
	2506		12	Infrastructure Development	445,000	
				14		17,500
				17		12,500
		2105		17	Land & Land Improvements	300,000
44				Integrated Road Investment Programme - (i Road) (GOSL-ADB)	4,600,000	
	2506		12	Infrastructure Development	2,760,000	
				17		70,000
		2			Phase II	
	2506		12		Infrastructure Development	1,700,000
			17		70,000	
45				Widening and Improvement of roads and bridges in Central and Uva provinces (GOSL - EXIM China)	400,000	
	2506		12	Infrastructure Development	350,000	
				17		50,000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
46				Rehabilitation & Improvement of Priority Roads 3-Phase II (GOSL-CDB)	400,000
	2506	12		Infrastructure Development	300,000
		17			
47				Transport Project Preparatory Facility(GOSL-ADB)	50,000
	2506	12		Infrastruture Development	40,000
		17			
48				Transport Connectivity & Asset Management Project - (WB)	70,000
	2506	12		Infrastructure Development	60,000
		17			
49				Marine Drive Extension up to Panadura	70,000
	2506			Infrastructure Development	60,000
		2105			Land & Land Improvements
51				Gap Financing of the Road Development Authority's Commitments	18,500,000
	2506			Infrastruture Development	18,500,000
52				Lands Acquisition for Completed & ongoing projects	100,000
	2105			Land & Land Improvements	100,000
53				Surveys, Investigations and Feasibility Studies	30,000
	2506			Infrastructure Development	30,000
Total Expenditure					30,353,500
Total Financing					30,353,500
Domestic					21,844,000
Domestic Funds					20,411,500
Foreign Finance Associated Costs					1,432,500
Foreign					8,509,500
Foreign Loans					8,477,000
Reimbursable Foreign Loans					32,500

**HEAD -117 Ministry of Highways & Road Development and Petroleum Resources
Development**

02 - Development Activities

05 - Widening & Improvements of Roads - Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Capital Expenditure					2,785,000
1				Colombo	
	2506			Infrastructure Development	100,000
2				Gampaha	
	2506			Infrastructure Development	100,000
3				Kalutara	
	2506			Infrastructure Development	100,000
4				Kandy	
	2506			Infrastructure Development	100,000
5				Matale	
	2506			Infrastructure Development	100,000
6				Nuwaraeliya	
	2506			Infrastructure Development	75,000
7				Matara	
	2506			Infrastructure Development	75,000
8				Galle	
	2506			Infrastructure Development	75,000
9				Hambantota	
	2506			Infrastructure Development	75,000
10				Jaffna	
	2506			Infrastructure Development	50,000
11				Kilinochchi	
	2506			Infrastructure Development	50,000
12				Mannar	
	2506			Infrastructure Development	50,000
13				Vavuniya	
	2506			Infrastructure Development	50,000
14				Mullaitivu	
	2506			Infrastructure Development	50,000
15				Batticaloa	
	2506			Infrastructure Development	35,000
16				Ampara	
	2506			Infrastructure Development	35,000
17				Trincomalee	
	2506			Infrastructure Development	20,000
18				Kurunegala	
	2506			Infrastructure Development	75,000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
19				Puttalam	
	2506			Infrastructure Development	50,000
20				Anuradhapura	
	2506			Infrastructure Development	80,000
21				Polonnaruwa	
	2506			Infrastructure Development	60,000
22				Badulla	
	2506			Infrastructure Development	70,000
23				Monaragala	
	2506			Infrastructure Development	50,000
24				Kegalle	
	2506			Infrastructure Development	60,000
25				Ratnapura	
	2506			Infrastructure Development	50,000
26				Tax Component	
	2506			Infrastructure Development	250,000
29				National Savings Bank (NSB) Funded Projects	
	2506			Infrastructure Development	900,000
Total Expenditure					2,785,000
Total Financing					2,785,000
Domestic					2,785,000
Domestic Funds					2,785,000

**HEAD -117 - Ministry of Highways & Road Development and Petroleum Resources
Development**

02 - Development Activities

06 - Construction of Bridges and Flyovers - Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
Capital Expenditure					3,962,500
8				Reconstruction of Damaged/ Weak Bridges on National Highways	100,000
	2506			Infrastructure Development	100,000
14				Construction of Rural Bridges using old Bridge components	100,000
	2506			Infrastruture Development	100,000
16				Regional Bridge Project -(GOSL- UK) Phase II	10,000
	2506	17		Infrastructure Development	10,000
17				Reconstruction of 25 Bridges on National Highways (GOSL- Kuwait)	185,000
	2506	12		Infrastructure Development	165,000
		17			12,000
	2105	17		Land & Land Improvements	8,000
18				Reconstruction of 46 Bridges Widening and Reconstruction of Bridges on National Road Network (GOSL- France)	22,500
	2506	17		Infrastructure Development	20,000
	2105	17		Land & Land Improvements	2,500
19				Major Bridge Construction Project of National Road Network (GOSL-JICA)	667,000
	2506	12		Infrastructure Development	600,000
		17			33,500
	2105	17		Land & Land Improvements	33,500
20				Construction of Kochchikade Bridge on Peliyagoda-Puttalm Road (GOSL-Austria)	53,000
	2506	12		Infrastructure Development	50,000
		17			3,000
21				Second New Kelani Bridge Construction Project (GOSL - JICA)	2,730,000
	2506	12		Infrastructure Development	2,660,000
		17			30,000
	2105	11		Land & Land Improvements	40,000
22				Establishment of Bridge Maintenance System (BMS) and Bridge Assessment Unit (BAU) in the Road Development Authority (GOSL - JICA)	5,000
	2506			Infrastructure Development	5,000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
24				Construction of Fly Overs at Rajagiriya, Polgahawela & Ganemulla (GOSL - Spain)	90,000
	2506		17	Infrastructure Development	30,000
	2105		17	Land & Land Improvements	60,000
Total Expenditure					3,962,500
Total Financing					3,962,500
Domestic					487,500
Domestic Funds					245,000
Foreign Finance Associated Costs					242,500
Foreign					3,475,000
Foreign Loans					3,475,000

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development**

02 - Development Activities

07 - Natural Disaster Affected Road Rehabilitation - Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
				Capital Expenditure	811,600
13				Landslide Disaster Protection Project of National Road Network (GOSL-JICA)	811,600
	2506		12	Infrastructure Development	666,600
			17		145,000
				Total Expenditure	811,600
				Total Financing	811,600
				Domestic	145,000
				Foreign Finance Associated Costs	145,000
				Foreign	666,600
				Foreign Loans	666,600

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development
02 - Development Activities
08 - Institutional Support - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
				Capital Expenditure	2,189,900
1				Contribution to Road Development Authority	2,189,900
	2201			Public Institution	2,189,900
				Total Expenditure	2,189,900
				Total Financing	2,189,900
	Domestic				2,189,900
	Domestic Funds				2,189,900

**HEAD - 117 Ministry of Highways & Road Development and Petroleum Resources
Development**

02 - Development Activities

09 - Rural Road Reawakening (Maga Neguma) - Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
				Capital Expenditure	1,000,000
1				Rural Road Reawakening Programme (Maga Neguma)	1,000,000
	2506			Infrastructure Development	1,000,000
				Total Expenditure	1,000,000
				Total Financing	1,000,000
				Domestic	1,000,000
				Domestic Funds	1,000,000

**HEAD- 117 Ministry of Highways & Road Development and Petroleum
Resources Development
02 - Development Activities
17- Public Institutions - Vote on Account**

					Rs. '000
Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019
					Jan - Apr Provision
				Recurrent Expenditure	30,000
1				Petroleum Resources Development Secretariat	30,000
				Transfers	
	1508			Other	30,000
				Capital Expenditure	16,990
1				Petroleum Resources Development Secretariat	16,990
				Transfers	
	2202			Development Assistance	16,990
				Total Expenditure	46,990
				Total Financing	46,990
				Domestic	
				Domestic Funds	46,990