

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**1 - Operational Activities**  
**01 - Minister's office**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>17,720</b>
				<b>Personal Emoluments</b>	<b>9,000</b>
	1001			Salaries and Wages	5,600
	1002			Overtime and Holiday Payments	1,400
	1003			Other Allowances	2,000
				<b>Travelling Expenses</b>	<b>1,500</b>
	1101			Domestic	500
	1102			Foreign	1,000
				<b>Supplies</b>	<b>3,510</b>
	1201			Stationery and Office Requisites	500
	1202			Fuel	3,000
	1203			Diets and Uniforms	10
				<b>Maintenance Expenditure</b>	<b>1,610</b>
	1301			Vehicles	1,500
	1302			Plant and Machinery	70
	1303			Buildings and Structures	40
				<b>Services</b>	<b>2,100</b>
	1401			Transport	500
	1402			Postal and Communication	700
	1403			Electricity and Water	500
	1409			Other	400
				<b>Capital Expenditure</b>	<b>520</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>420</b>
	2001			Buildings and Structures	40
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	330
				<b>Acquisition of Capital Assets</b>	<b>100</b>
	2102			Furniture and Office Equipment	50
	2103			Plant, Machinery and Equipment	50
				<b>Total Expenditure</b>	<b>18,240</b>
				<b>Total Financing</b>	<b>18,240</b>
				<b>Domestic</b>	<b>18,240</b>
11				Domestic Funds	18,240

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**1 - Operational Activities**  
**02 - Administration and Establishment Services (Social Empowerment)**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>143,030</b>
				<b>Personal Emoluments</b>	<b>17,200</b>
	1001			Salaries and Wages	12,100
	1002			Overtime and Holiday Payments	1,400
	1003			Other Allowances	3,700
				<b>Travelling Expenses</b>	<b>900</b>
	1101			Domestic	350
	1102			Foreign	550
				<b>Supplies</b>	<b>3,090</b>
	1201			Stationery and Office Requisites	1,500
	1202			Fuel	1,500
	1203			Diets and Uniforms	90
				<b>Maintenance Expenditure</b>	<b>3,280</b>
	1301			Vehicles	3,200
	1302			Plant and Machinery	70
	1303			Buildings and Structures	10
				<b>Services</b>	<b>31,240</b>
	1401			Transport	1,000
	1402			Postal and Communication	740
	1403			Electricity and Water	2,000
	1404			Rents and Local Taxes	25,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	1,500
	1409			Other	1,000
				<b>Transfers</b>	<b>300</b>
	1506			Property Loan Interest to Public Servants	300
				<b>Other Recurrent Expenditure</b>	<b>20</b>
	1703			Implementation of the Official Languages Policy	20
001				<b>National Institute of Social Development</b>	<b>42,000</b>
	1503			Public Institutions	42,000
005				<b>Sri Lanka Social Security Board</b>	<b>45,000</b>
	1503			Public Institutions	45,000
007				<b>Expenditure for committee on establishing and authority for Kandyan Heritage</b>	<b>-</b>
	1409			Other	-
				<b>Capital Expenditure</b>	<b>12,960</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,060</b>
	2001			Buildings and Structures	30
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	1,000

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Acquisition of Capital Assets</b>	<b>300</b>
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	100
				<b>Capacity Building</b>	<b>100</b>
	2401			Staff Training	100
001				<b>National Institute of Social Development</b>	<b>1,000</b>
	2201			Public Institutions	1,000
005				<b>Sri Lanka Social Security Board</b>	<b>500</b>
	2201			Public Institutions	500
006				<b>Rural Development Training and Research Institute</b>	<b>10,000</b>
	2202			Development Assistance	10,000
				<b>Total Expenditure</b>	<b>155,990</b>
<b>Total Financing</b>					<b>155,990</b>
				<b>Domestic</b>	<b>155,990</b>
11				Domestic Funds	155,990

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**1 - Operational Activities**  
**03 - Administration and Establishment Services (Primary Industries)**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>43,070</b>
				<b>Personal Emoluments</b>	<b>13,000</b>
	1001			Salaries and Wages	9,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	3,300
				<b>Travelling Expenses</b>	<b>900</b>
	1101			Domestic	300
	1102			Foreign	600
				<b>Supplies</b>	<b>1,900</b>
	1201			Stationery and Office Requisites	600
	1202			Fuel	1,200
	1203			Diets and Uniforms	100
				<b>Maintenance Expenditure</b>	<b>970</b>
	1301			Vehicles	850
	1302			Plant and Machinery	100
	1303			Buildings and Structures	20
				<b>Services</b>	<b>26,200</b>
	1401			Transport	600
	1402			Postal and Communication	600
	1403			Electricity and Water	4,300
	1404			Rents and Local Taxes	16,700
	1408			Lease Rental for Vehicles procured Under Operational Leasing	1,000
	1409			Other	3,000
				<b>Transfers</b>	<b>100</b>
	1506			Property Loan Interest to Public Servants	100
				<b>Capital Expenditure</b>	<b>1,400</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>550</b>
	2001			Buildings and Structures	200
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	300
				<b>Acquisition of Capital Assets</b>	<b>750</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	150
	2106			Software Development	300
				<b>Capacity Building</b>	<b>100</b>
	2401			Staff Training	100
				<b>Total Expenditure</b>	<b>44,470</b>
				<b>Total Financing</b>	<b>44,470</b>
				<b>Domestic</b>	<b>44,470</b>
11				Domestic Funds	44,470

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**1 - Operational Activities**  
**11 - State Minister's Office**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>8,810</b>
				<b>Personal Emoluments</b>	<b>4,400</b>
	1001			Salaries and Wages	2,800
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	1,000
				<b>Travelling Expenses</b>	<b>700</b>
	1101			Domestic	200
	1102			Foreign	500
				<b>Supplies</b>	<b>1,070</b>
	1201			Stationery and Office Requisites	350
	1202			Fuel	700
	1203			Diets and Uniforms	20
				<b>Maintenance Expenditure</b>	<b>1,240</b>
	1301			Vehicles	1,200
	1302			Plant and Machinery	20
	1303			Buildings and Structures	20
				<b>Services</b>	<b>1,400</b>
	1401			Transport	700
	1402			Postal and Communication	300
	1403			Electricity and Water	250
	1409			Other	150
				<b>Capital Expenditure</b>	<b>270</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>210</b>
	2001			Buildings and Structures	30
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	150
				<b>Acquisition of Capital Assets</b>	<b>60</b>
	2102			Furniture and Office Equipment	30
	2103			Plant, Machinery and Equipment	30
				<b>Total Expenditure</b>	<b>9,080</b>
<b>Total Financing</b>					<b>9,080</b>
				<b>Domestic</b>	<b>9,080</b>
11				Domestic Funds	9,080

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**2 - Development Activities**  
**04 - Coordination and Implementation of Social Development Programme**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>4,941,250</b>
				<b>Personal Emoluments</b>	<b>50,700</b>
	1001			Salaries and Wages	38,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	12,000
				<b>Travelling Expenses</b>	<b>1,950</b>
	1101			Domestic	1,550
	1102			Foreign	400
				<b>Supplies</b>	<b>1,100</b>
	1201			Stationery and Office Requisites	400
	1202			Fuel	700
				<b>Maintenance Expenditure</b>	<b>300</b>
	1301			Vehicles	230
	1302			Plant and Machinery	70
				<b>Services</b>	<b>27,450</b>
	1401			Transport	1,100
	1402			Postal and Communication	250
	1403			Electricity and Water	700
	1404			Rents and Local Taxes	25,000
	1409			Other	400
				<b>Transfers</b>	<b>750</b>
	1506			Property Loan Interest to Public Servants	750
001				<b>Support for Low Income Disable Persons</b>	<b>1,400,000</b>
	1501			Welfare Programmes	1,400,000
		19		<i>Financial Support Programme</i>	<i>1,400,000</i>
015				<b>Charitable Payment for Victoria Home</b>	<b>3,000</b>
	1508			Other	3,000
018				<b>Financial Support for Elderly Over 70 years of age</b>	<b>2,900,000</b>
	1501			Welfare Programmes	2,900,000
019				<b>Financial Assistance for Kidney Patients</b>	<b>490,000</b>
	1501			Welfare Programmes	490,000
026				<b>National Secretariate for Elders</b>	<b>48,000</b>
	1503			Public Institutions	48,000
		10		<i>Establishment Expenditure</i>	<i>28,000</i>
		13		<i>Elders Benefited Programmes</i>	<i>20,000</i>
027				<b>Financial Support for Elderly Over 100 Years of Age</b>	<b>8,000</b>
	1501			Welfare Programmes	8,000
029				<b>Providing Salary Subsidy for Recruitment of Disability People by Private Entities</b>	<b>10,000</b>
	1508			Other	10,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Capital Expenditure</b>	<b>22,830</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>100</b>
	2002			Plant, Machinery and Equipment	20
	2003			Vehicles	80
				<b>Acquisition of Capital Assets</b>	<b>130</b>
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	30
				<b>Capacity Building</b>	<b>100</b>
	2401			Staff Training	100
001				<b>Support for Low Income Disable Persons</b>	<b>12,000</b>
	2509			Other	12,000
006				<b>Self Employment Opportunities for Single Parent Families</b>	<b>5,000</b>
	2509			Other	5,000
007				<b>National Counselling Programme</b>	<b>2,000</b>
	2509			Other	2,000
026				<b>National Secretariate for Elders</b>	<b>500</b>
	2201			Public Institutions	500
028				<b>Conducting a Census on Disabled People</b>	<b>3,000</b>
	2507			Research and Development	3,000
				<b>Total Expenditure</b>	<b>4,964,080</b>
<b>Total Financing</b>					<b>4,964,080</b>
				<b>Domestic</b>	<b>4,964,080</b>
11				Domestic Funds	4,964,080

**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**2 - Development Activities**  
**05 - Coordination and Implementation of Social Empowerment Programme**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>13,210</b>
				<b>Personal Emoluments</b>	<b>10,800</b>
	1001			Salaries and Wages	8,000
	1002			Overtime and Holiday Payments	400
	1003			Other Allowances	2,400
				<b>Travelling Expenses</b>	<b>350</b>
	1101			Domestic	200
	1102			Foreign	150
				<b>Supplies</b>	<b>710</b>
	1201			Stationery and Office Requisites	200
	1202			Fuel	500
	1203			Diets and Uniforms	10
				<b>Maintenance Expenditure</b>	<b>250</b>
	1301			Vehicles	200
	1302			Plant and Machinery	50
				<b>Services</b>	<b>900</b>
	1401			Transport	500
	1402			Postal and Communication	200
	1409			Other	200
				<b>Transfers</b>	<b>200</b>
	1506			Property Loan Interest to Public Servants	200
				<b>Capital Expenditure</b>	<b>150,700</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>200</b>
	2003			Vehicles	200
				<b>Capacity Building</b>	<b>500</b>
	2401			Staff Training	500
020				<b>Construction of a Building Complex for the National Institute of Social Development at Seeduwa</b>	<b>150,000</b>
	2102			Furniture and Office Equipment	30,000
	2104			Buildings and Structures	120,000
				<b>Total Expenditure</b>	<b>163,910</b>
				<b>Total Financing</b>	<b>163,910</b>
				<b>Domestic</b>	<b>163,910</b>
11				Domestic Funds	163,910



**Vote on Account - 2020**  
**HEAD - 124 Minister of Primary Industries and Social Empowerment**  
**2 - Development Activities**  
**06 - Promotion of Primary Industries**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Capital Expenditure</b>	<b>430,000</b>
002				Research, Development and Promotion of Export Industries	130,000
	2506			Infrastructure Development	130,000
003				<b>Agriculture Sector Modernization Project (GOSL - WB)</b>	<b>300,000</b>
	2202			Development Assistance	300,000
			12		<i>300,000</i>
				<b>Total Expenditure</b>	<b>430,000</b>
				<b>Total Financing</b>	<b>430,000</b>
				<b>Domestic</b>	<b>130,000</b>
11				Domestic Funds	130,000
				<b>Foreign</b>	<b>300,000</b>
12				Foreign Loans	300,000