



ජාතික අයවැය දෙපාර්තමේන්තුව
தேசிய வரவு செலவுத் திட்டத் திணைக்களம்
DEPARTMENT OF NATIONAL BUDGET

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මගේ අංකය எனது இல. My No. }	} 2015/00000/4/1/22-2015	ඔබේ අංකය உமது இல. Your No. }	} 2015.12.09
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අයවැය වකුලේඛ අංක: 5/2015

සියළුම අමාත්‍යාංශ ලේකම්වරුන්
 දෙපාර්තමේන්තු ප්‍රධානීන්
 පළාත් සභා ප්‍රධාන ලේකම්වරුන් හා
 ව්‍යවස්ථාපිත ආයතන ප්‍රධානීන් වෙත

2015 අයවැය ප්‍රතිශෝධනය හා ගිණුම් තැබීම

2015 පාර්ලිමේන්තු මැතිවරණයෙන් අනතුරුව නිකුත් කරන ලද අංක 1933/13 හා 2015.09.21 දිනැති ගැසට් පත්‍රය හා ඉන්පසුව සිදුකරනු ලැබූ සංශෝධනයන් මගින් ඒ වනවිට පැවති කැබිනට් අමාත්‍යාංශ 31 හි හා රාජ්‍ය අමාත්‍යාංශ 16 හි විෂයයන් හා කාර්යයන් කැබිනට් අමාත්‍යාංශ 50 ක් යටතට ගෙනුකරන ලදී.

02. ඉහත පරිදි අමාත්‍යාංශවල කාර්යයන් හා විෂය පථයන් සංශෝධනය කිරීම හා අමාත්‍යාංශ සංඛ්‍යාව වෙනස් වීම මත ඇතිවිය හැකි ගිණුම්කරණ ගැටළු අවම කිරීම මෙන්ම අදාළ අමාත්‍යාංශවල කටයුතු බාධාවකින් තොරව පවත්වාගෙන යාම පහසු කිරීම ද සැලකිල්ලට ගෙන, නව අමාත්‍යාංශ ව්‍යුහයට අනුව වැය ශීර්ෂ ඇතිකරමින් 2015 අංක 01 දරන විසර්ජන (සංශෝධන) පනතින් සංශෝධනය කරන ලද 2014 අංක 41 දරන විසර්ජන පනත යළි සංශෝධනය කරන ලදී. එම සංශෝධන පනත් කෙටුම්පත 2015.11.26 වන දින පාර්ලිමේන්තුව විසින් සම්මත කර, 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනත ලෙස ප්‍රකාශයට පත්කරන ලදී.

03. ඔබගේ පහසුව සඳහා පැරණි වැය ශීර්ෂ යටතේ වෙන්කරන ලද ප්‍රතිපාදන නව වැය ශීර්ෂවලට බෙදී ගිය ආකාරය හඳුනා ගැනීම සඳහා සකස් කරන ලද ලේඛනය මෙහි 1 වන උපලේඛනය යටතේ දක්වා ඇත.

04. ඉහත සංශෝධනයන් ඇතුළත් කර සකස් කරන ලද 2015 (සංශෝධන) අයවැය ඇස්තමේන්තු මේ වනවිට සකස් කර ඇති අතර, එහි පිටපත් ජාතික අයවැය ඡේදපාර්තමේන්තුවෙන් ලබාගත හැකිය.

05. සංශෝධිත වැය ශීර්ෂ යටතේ 2015 වර්ෂය තුළ වියදම් දැරීම සඳහා බලය දීම සහ රාජ්‍ය වියදම් කළමනාකරණය

5.1 ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 150(1) ව්‍යවස්ථාවේ විධිවිධාන ප්‍රකාරව 2015 නොවැම්බර් මස 26 වන දින පාර්ලිමේන්තුවේ අනුමැතිය ලැබූ, 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතට අනුව, 2015 අයවැය ඇස්තමේන්තුවල ඇතුළත් ප්‍රතිපාදන, වියදම් දැරීම සඳහා අදාළ අධිකාරී බලපත්‍ර ගරු මුදල් අමාත්‍යතුමා විසින් අත්සන් තබා ඇත.

5.2 ඒ අනුව, 2015 මුදල් වර්ෂයට අදාළ ගෙවීම් වවුචර්පත් හා වෙනත් ලියවිලි මත පහත සඳහන් පරිදි අදාළ අධිකාරිය සටහන් කළයුතු වේ.

- (අ) සාමාන්‍ය පොදු සේවා සඳහා 2015 අංක 3 දරන සාමාන්‍ය බලපත්‍රය
- (ආ) විශේෂ නීති සේවා කටයුතු සඳහා 2015 අංක 3 දරන විශේෂ නීති අධිකාරී බලය
- (ඇ) අත්තිකාරම් ගිණුම් කටයුතු සඳහා 2015 අංක 3 දරන අත්තිකාරම් බලපත්‍රය

06. 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතෙහි සඳහන් නව අමාත්‍යාංශ හා නව වැය ශීර්ෂවලට අනුකූලව 2015 වර්ෂයේ ගිණුම් කටයුතු පවත්වාගෙන යාමේදීත්, මූල්‍ය ප්‍රතිපාදන වෙන් කිරීමේදීත් අනුගමනය කළයුතු පොදු මාර්ගෝපදේශයන් පහත දක්වා ඇත.

6.1 2015 වර්ෂය සඳහා මූල්‍ය ප්‍රතිපාදන

6.1.1 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතට අනුව, නව වැය ශීර්ෂ යටතේ අමාත්‍යාංශ සඳහා වන අයවැය ප්‍රතිපාදන සැලසීමේදී එකිනෙක අමාත්‍යාංශයට ඇතුළත් වන කාර්යයන් /විෂයයන් සඳහා 2015 මුළු වර්ෂය තුළ දරන ලද හා ඉදිරියට දැරීමට නියමිත මුළු වියදම ඇතුළත් වන පරිදි ප්‍රතිපාදන ගලපා ඇත. ඒ අනුව, යම් අමාත්‍යාංශයක් යටතේ දැනට පවතින කාර්යයන් සඳහා එම විෂය අමාත්‍ය මණ්ඩල සංශෝධනයට පෙර පැවති අමාත්‍යාංශය මගින් 2015 වර්ෂය තුළ දරන ලද වියදම් සඳහා අදාළ වන ප්‍රතිපාදන ද ඇතුළත් වන පරිදි නව අමාත්‍යාංශයට ප්‍රතිපාදන වෙන්කර ඇත.

එකිනෙක වැය විෂයයන් සඳහා වන වියදම් සීමාවන් දැක්වීමේදී 2015.10.10 දින දක්වා එම වැය විෂයයන්/වැය විෂයයට අදාළව සිදුකරන ලද මුදල් රෙගුලාසි 66 යටතේ වන මාරු කිරීම් සහ එම වැය විෂයය සඳහා 2015.10.10 දින දක්වා ලබාදුන් අතිරේක ප්‍රතිපාදන ද සැලකිල්ලට ගෙන ඇත.

ඒ අනුව, 2015.10.10 දින දක්වා සිදුකරන ලද මු.රෙ.66 යටතේ වන මාරු කිරීම් හා ඒ දක්වා දෙන ලද අතිරේක ප්‍රතිපාදන මෙමගින් අවලංගු කරනු ලැබේ.

6.2 ගිණුම්කරණ කාර්ය පටිපාටිය

6.2.1 2015 මුදල් වර්ෂය සඳහා විසර්ජන ගිණුම් ඇතුළු අවසාන ගිණුම සකස් කළයුත්තේ 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනත යටතේ හඳුන්වා දී ඇති නව වැය ශීර්ෂ අනුව වේ. අමාත්‍යාංශ හා විශේෂ වියදම් ඒකක සඳහා 2015 අංක 1 දරන විසර්ජන (සංශෝධන) පනත යටතේ වෙන්කර තිබූ ප්‍රතිපාදනවලින් මෙතෙක් දරන ලද වියදම් 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතෙහි සඳහන් නව වැය ශීර්ෂ යටතේ ගිණුම්ගත කිරීමේදී වැය ශීර්ෂ ගලපාගත යුතු ආකාරය 2 වන උපලේඛනයෙහි දක්වා ඇත. (2 වන උපලේඛනයෙහි Projects යන්නෙන් අයවැය වර්ගීකරණය යටතේ වන ව්‍යාපෘතියක් අදහස් වේ.)

ඒ අනුව, මේ දක්වා පැරණි වැය ශීර්ෂ යටතේ වාර්තා කර ඇති වියදම් ජර්නල් සටහන් මගින් 2 වන උපලේඛනයෙහි ගැලපීම් අනුසාරයෙන් නියමිත නව වැය ශීර්ෂ යටතට මාරු කිරීමට කටයුතු කළයුතුය. එනම්, පැරණි වැය විෂයයන්ට අධිභාර කොට නව වැය විෂයයන්ට හර කළයුතුය.

2015 අංක 01 දරන විසර්ජන (සංශෝධන) පනත අනුව (2015 සැප්තැම්බර් මස සිදුවූ අමාත්‍ය මණ්ඩල සංශෝධනයට පෙර පැවති වැය ශීර්ෂ හා පෙර පැවති අමාත්‍යාංශ යටතේ) වර්ෂයේ ඉදිරි කාලයේදී දැරීමට සිදුවන යම් ව්‍යවස්ථාපිත වියදමක් වන්නේ නම් ඒවා ද අදාළ නව වැය ශීර්ෂ යටතේ ගිණුම් තැබිය යුතුය.

වැය ශීර්ෂ 164 දක්ෂිණ සංවර්ධන අමාත්‍යාංශය 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතෙහි සඳහන් වූවත්, මේ වනවිට අහෝසි වී ඇත. එසේ වුවද, එම අමාත්‍යාංශයට අදාළ වියදම් වැය ශීර්ෂය 164 යටතේම ගිණුම් තැබිය යුතුය. එම විෂයය දැනට අනුයුක්ත කර ඇති මහජන සාමය හා දක්ෂිණ සංවර්ධන අමාත්‍යාංශයේ ලේකම්වරයා වෙත හා ප්‍රධාන ගණකාධිකාරී වෙත එහි අවසන් ගිණුම් සකස් කිරීමේ වගකීම පැවරේ.

6.2.2 දෙපාර්තමේන්තු

පවත්නා දෙපාර්තමේන්තුවක් එක් අමාත්‍යාංශයකින් වෙනත් අමාත්‍යාංශයකට මාරු කර ඇති විට එම දෙපාර්තමේන්තුවට අදාළ සියළු වියදම් දැනටමත් ඒ සඳහා වෙන්කොට දී ඇති ශීර්ෂ අංකය යටතේම ගිණුම්ගත කිරීම අත්‍යවශ්‍ය සිදුකළ යුතුය. එවැනි දෙපාර්තමේන්තුවක් සඳහා ප්‍රධාන ගණන්දීමේ නිලධාරියා වන්නේ අළුතින් එම දෙපාර්තමේන්තුව අනුයුක්ත කර ඇති අමාත්‍යාංශයේ ලේකම්වරයාය.

6.2.3 තැන්පතු හා අත්තිකාරම්

2015 අංක 01 දරන විසර්ජන (සංශෝධන) පනත මගින් සම්මත කරන ලද අත්තිකාරම් ගිණුම්වල සීමා ඇතුළත් තෙවන උපලේඛනය, 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනත මගින් නැවත සංශෝධනය කර ඇත. ඒ අනුව, 2015 වර්ෂය සඳහා අත්තිකාරම් ගිණුම් කටයුතු පිළිබඳ සීමාවන් 2015 අංක 15 දරන විසර්ජන (සංශෝධන) පනතෙහි තෙවන උපලේඛනයේ සීමාවන්ට යටත්ව සිදුකළ යුතුවේ.

නව වැය ශීර්ෂ අනුව පැරණි අත්තිකාරම් ගිණුම් හා තැන්පතු ගිණුම් ගලපාගත යුතු ආකාරය 2 උපලේඛනයෙහි දක්වා ඇත. ඒ අනුව, අහෝසි වන අමාත්‍යාංශවල ගිණුම් කටයුතු විධිමත් පරිදි අවසන් කිරීම හා ඉදිරියට ගෙන ආයුතු ශේෂ නිසි පරිදි නව අමාත්‍යාංශවලට පවරාදීමේ වගකීම පැරණි අමාත්‍යාංශවල ප්‍රධාන ගණකාධිකාරීවරුන්ට පැවරෙන අතර, එම ශේෂ පවරා ගැනීමේ වගකීම නව අමාත්‍යාංශවල ප්‍රධාන ගණකාධිකාරීවරුන්ට පැවරේ. තැන්පතු කාණ්ඩ අංක 12 යටතේ වන අවිනිශ්චිත අවස්ථා අරමුදලින් ප්‍රතිපාදන සපයා දී ඇති තැන්පතු ගිණුම් පියවීමේ වගකීමද එම තැන්පතු ගිණුම් පවරා ඇති නව අමාත්‍යාංශ වෙත පැවරේ. ඒ සඳහා අවශ්‍ය අතිරේක ප්‍රතිපාදන පරිපූරක ඇස්තමේන්තු මගින් සලසාගත යුතුය.

ගිණුම්කරණ කටයුතු සම්බන්ධව වැඩිදුරටත් උපදෙස් ලබාගැනීම අවශ්‍ය වන්නේ නම් ඒ පිළිබඳව රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුවෙන් පැහැදිලි කරගත යුතුය.

6.2.4 අනුමත අග්‍රිම ගිණුම් සහ බැංකු ගිණුම්

එක් එක් නව අමාත්‍යාංශයට අදාළව වෙන් කරන ලද නිල බැංකු ගිණුම් අංකය සහ භාණ්ඩාගාර ලෙජරයේ පවත්වාගෙන යනු ලබන අනුමත අග්‍රිම ගිණුම් අංකය 3 වන උපලේඛනයේ දක්වා ඇත. එසේ බැංකු ගිණුම් අංකයන් සහ අනුමත අග්‍රිම ගිණුම් අංකයන් සඳහන් නොවන නව අමාත්‍යාංශ අදාළ බැංකු ගිණුම්/ අනුමත අග්‍රිම ගිණුම් ආරම්භ කිරීම සඳහා නියමිත ආකෘති පත්‍ර භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව වෙත නොපමාව ඉදිරිපත් කර, අදාළ ගිණුම් ආරම්භ කරගත යුතුවේ.

පෙර පැවති අමාත්‍යාංශ කිහිපයක් අහෝසි වීම හෝ එහි විෂයයන් නව අමාත්‍යාංශවලට අනුයුක්ත කිරීම නිසා 3 වන උපලේඛනයේ සඳහන් නොවන නිල බැංකු ගිණුම් සහ අනුමත අග්‍රිම ගිණුම් සැසඳීම් කර වසා දැමීමේ කාර්යය 2 වන උපලේඛනයේ සඳහන් නව අමාත්‍යාංශ යටතට පැවරෙනු ඇත. මෙම කාර්යය සම්බන්ධව වැඩිදුරටත් උපදෙස් අවශ්‍ය වන්නේ නම් ඒ සඳහා භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව ඇමතිය යුතුය.

6.2.5 2015 අංක 01 දරන විසර්ජන (සංශෝධන) පනත යටතේ යම් අමාත්‍යාංශයකට අදාළව පැවතියා වූ යම් ව්‍යාපෘතියක් හෝ කාර්යයක් අමුණා ඇති 2 උපලේඛනයට යම් හෙයකින් ඇතුළත් කර නොමැති නම් හෝ එය අනුයුක්ත කර ඇති නව අමාත්‍යාංශය පිළිබඳව යම් ගැටළුවක් පවතී නම් ඒ පිළිබඳව ජාතික අයවැය දෙපාර්තමේන්තුවේ තම අයවැය කටයුතු භාර නිලධාරීන්ගෙන් විමසිය යුතුය.



ඒ.ආර්.දේශප්‍රිය
අධ්‍යක්ෂ ජනරාල්

පිටපත්:

1. ජනාධිපති ලේකම්
2. අග්‍රාමාත්‍ය ලේකම්
3. අමාත්‍ය මණ්ඩල ලේකම්
4. විගණකාධිපති

Reallocation of Budgetary provisions, Advance and Deposit Accounts balances to new Expenditure Agencies - 2015 Budget (Revised)

Annexure 1

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
1	His Excellency the President	1	His Excellency the President	Projects existing under Expenditure Head 1 excluding 1-1-2-4-(1405)(2502),1-1-2-5(1405)(2502),1-1-2-6-(1405)(2502),1-1-2-7 (1405) , 1-1-4-14(1508),1-1-4-24(1508)(2502),1-2-6-1(2502),1-2-6-2(2502)
		112	Ministry of Foreign Affairs	1-1-4-24(1508)(2202)
		194	Ministry of Telecommunication and Digital Infrastructure	1-1-4-14(1508),1-2-6-1(2502),1-2-6-2(2502)
		195	Ministry of Development Strategies and International Trade	1-1-2-7(1405)
		162	Ministry of Megapolice and Western Development	1-1-2-6(1405)(2502)
		158	Ministry of Public Enterprise Development	1-1-2-4(1405)(2502)
		164	Ministry of Southern Development	1-1-2-5(1405)(2502)
101	Ministry of Buddha Sasana	101	Ministry of Budhasasana	Projects previously under Expenditure Head 101
102	Ministry of Finance	102	Ministry of Finance	Projects existing under Expenditure Head 102 Excluding 102-1-2 -10 (1503)(2201),102-1-2-15 (1508), 102-1-2-16 (1508), 102-1-2-17 (2202),102-1-2-18(2202) ,102-2-3-15 (2502)
		158	Ministry of Public Enterprise Development	102-2-3-15 (2502)
		124	Ministry of Social Empowerment and Welfare	102-1-2 -10 (1503)(2201)
		1	H E The President	102-1-2-16 (1508),102-1-2-18(2202)
		104	Ministry of National Policy and Economic Affairs	102-1-2-15 (1508),102-1-2-17 (2202)
103	Ministry of Defense	103	Ministry of Defense	Projects existing under expenditure head 103
104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104	Ministry of National Policy and Economic Affairs	Projects existing under Expenditure Head 104 Excluding , 104-1-3 , 104-2-5-5(1503)(2201) , 104-2-5-6(1503)(2201), 104 -2-5-7(2201)
		124	Ministry of Social Empowerment and Welfare	104 -2-5-7(2201) ,
		120	Ministry of Women and Children's Affairs	104-2-5-5(1503)(2201)
		126	Ministry of Education	104-2-5-6(1503)(2201)
		121	Ministry of Home Affairs	104-1-3
		163	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	104-2-5-5 (1503)(2201) , 104-2-5-6 (1503)(2201)

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
106	Ministry of Public Order, Disaster Management & Christian Affairs	106	Ministry of Disaster Management	106-1-2 (1505),106-1-2 11(2502),106-1-2-12(2502),106-1-2-13(2502) ,106-1-2-14(2502), 106-2-4 , 106-2-5, 106-1-2-11(2502),106-1-2-12(2502),106-1-2-13(2502),106-1-2-14(2502)
		192	Law and Order and Prison Reforms	106-1-1,106-1-3 , 106-1-2 excluding 106-1-2-1 (1503)(2201),106-1-2-2(1503)(2201), 106-1-2 11(2502),106-1-2-12(2502),106-1-2-13(2502) ,102-1-2-14(2502)
108	Ministry of Muslim Religious Affairs and Posts	108	Ministry of Postal Service and Muslim Affairs	Projects existing under expenditure head 108
110	Ministry of Justice and Labour Relations	110	Ministry of Justice	Projects existing under Expenditure Head 110 Excluding 110-1-1 Recurrent Provision of Rs. 11.5 mn and capital provision of Rs. 1.4 mn, 110-1-2 Admin expenditure related to labour Activities , 110-2-4 , 110-2-5 , 110-2-6
		193	Ministry of Labour and Trade Union Relations	110-1-1 recurrent provision of Rs. 11.5 mn and Capital provision of Rs.1.4 mn , 110-1-2 Admin expenditure related to labour Activities ,110-2-4, 110-2-5 , 110-2-6
111	Ministry of Health & Indigenous Medicine	111	Ministry of Health, Nutrition & Indigenous Medicine	Projects existing under expenditure head 111
112	Ministry of Foreign Affairs	112	Ministry of Foreign Affairs	Projects existing under Expenditure Head 112 Excluding 112-2-2 Admin Expenditure related to Telecom. Division (Recurrent Rs.62 mn Capital Rs.5.8mn) , 112-2-4
		194	Ministry of Telecommunication and Digital Infrastructure	112-2-2 Admin Expenditure related to Telecom. Division (Recurrent Rs.62 mn Capital Rs.5.8mn) , 112-2-4
114	Ministry of Internal Transport	114	Ministry of Transport	Projects existing under expenditure Head 114 excluding 114-2-3-3(1503)(2201),
116	Ministry of Food Security	149	Ministry of Industry & Commerce	Projects existing under Expenditure Head 116 excluding 116-1-1,116-1-2,116-1-3-2(1503)(2201) , 116-2-4-7 (2502)
		154	Ministry of Rural Economic Affairs	116-2-4-1 (2502) , 116-1-3-3(1503)(2201),
117	Ministry of Highways, Higher Education & Investment Promotion	117	Ministry of Higher Education Education & Highways	Projects existing under Expenditure Head 117 excluding 117-1-3
		195	Ministry of Development Strategies and International Trade	117-1-3
118	Ministry of Irrigation and Agriculture	118	Ministry of Irrigation and Agriculture	Projects existing under expenditure head 118 excluding expenditure related to admin exp of irrigation 118-1-2, 118-1-2-1 (2401), 118-5-7(1503)(2201), 118-2-6 (Exp related to irrigation), 118-2-7 ,118-1-2-2(2502), 118-1-2-3(2502), 118-2-3-32(2502), 118-2-3-33(2502)
		198	Ministry of Irrigation and Water Resources Management	118-1-2 (partly), 118-1-2-1 (2401), 118-2-5-7(1503)(2201), 118-2-6 (Exp related to irrigation)
		160	Ministry of Mahaweli Development and Environment	118-2-6 (Exp related Mahaweli), 118-2-7
		199	Ministry of Primary Industries	118-1-2-2(2502), 118-1-2-3(2502), 118-2-3-32(2502), 118-2-3-33(2502)

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
119	Ministry of Power & Energy	119	Ministry of Power & Renewable Energy	Projects existing under expenditure head 119 excluding 119-2-7-3(2201), 119-2-7-5(2508)
		150	Petroleum and Petroleum Gas	119-2-7-3(2201), 119-2-7-5(2508) and include head 406
120	Ministry of Women's Affairs	120	Ministry of Women and Children's Affairs	Projects existing under expenditure head 120 and include head 403
121	Ministry of Home Affairs	121	Ministry of Home Affairs	Projects existing under Expenditure Head 121 excluding 121-2-3 , 121-2-4
		151	Ministry of Fisheries and Aquatic Resources Development	121-2-3 , 121-2-4
		163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	121-1-2-4 (2502)
122	Ministry of Mass Media and Parliamentary Affairs	122	Ministry of Parliamentary Affairs and Mass Media	Projects existing under expenditure head 122
123	Ministry of Housing and Samurdhi	123	Ministry of Housing and Construction	Projects existing under Expenditure Head 123 excluding 123-1-2 Admin expenditure related to Samurdhi(Rs. 6 mn), 123-2-4 , 123-2-5-33(2502),123-2-5-34(2502),123-2-5-35(2502),123-2-5-36(2502)123-2-5-37(2502),123-2-5-38(2502),123-2-6
		106	Ministry of Disaster Management	123-2-4 ,
		124	Ministry of Social Empowerment and Welfare	123-1-2 Admin expenditure related to Samurdhi (Rs.6mn), 123-2-6, 123-1-2 (part of Recurrent expenditure related to Samurdhi), 123-2-
		145	Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs	123-2-5-33(2502),123-2-5-34(2502),123-2-5-36(2502)123-2-5-37(2502),123-2-5-38(2502)
		154	Ministry of Rural Economic Affairs	123-2-5-35(2502)
124	Ministry of Social Services, Welfare and Livestock Development	124	Ministry of Social Empowerment and Welfare	Projects existing under Expenditure Head 124 excluding 124-2-6,124-1-2 (1405)
		140	Ministry of Up Country New Villages , Infrastructure and Community Development	124-1-2 (1405)
		154	Ministry of Rural Economic Affairs	124-2-6
126	Ministry of Education	126	Ministry of Education	Projects existing under Expenditure Head 126 excluding 126-1-3, 126-2-10-11(2104)
		12	National Education Commission	126-1-3
		155	Ministry of Provincial Councils & Local government	126-2-10-1(2104)
130	Ministry of Public Administration, Provincial Councils & Local Government and Democratic Governance	130	Ministry of Public Administration and Management	Projects existing under Expenditure Head 130 excluding 130-1-3 ,130-1-4 Admin Expenditure related to National language(Recurrent Rs. 85.4 mn and Capital Rs.6.4mn), 130-1-4-1 (1503)(2201), 130-1-4-2 (1503)(2201), ,130-1-6 , 130-2-7 , 130-2-8 excluding 130-2-8-21(2502)
		155	Ministry of Provincial Councils & Local Government	130-1-3 , 130-2-7 , 130-2-8 excluding 130-2-8-21(2502) , All the Provincial Councils
		157	Ministry of National Dialog	130-1-4 Admin Expenditure related to National language (recurrent Rs. 85.4 mn and Capital Rs.6.4),130-1-4-1(1503)(2201), 130-1-4-2(1503)(2201),130-1-6

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
135	Ministry of Plantation Industries	135	Ministry of Plantation Industries	Projects existing under Expenditure Head 135 excluding 135-2-4-15(1503)(2201) ,135-2-4-17(2501), 135-2-4-18(2501)
		149	Ministry of Industry & Commerce	135-2-4-17(2201)
		158	Ministry of Public Enterprise Development	135-2-4-15(1503)(2201) , 135-2-4-18(2501)
136	Ministry of Tourism and Sports	136	Ministry of Sports	Projects existing under Expenditure Head 136 excluding 136-1-2 Admin related expenditure (Recurrent Rs. 128.8 Mn and Capital Rs.18.15 Mn),136 -2-6
		159	Ministry of Tourism Development and Christian Affairs	136-1-2 Admin Expenditure (Recurrent Rs. 41.7 Mn & Capital Rs. 7.55 mn) , 136-2-6
		161	Ministry of Sustainable Development and Wild Life	136-1-2 Admin expenditure (Recurrent Rs. 87.1 Mn & Capital Rs. 10.6 Mn)
140	Ministry of Estate Infrastructure Development	140	Ministry of Up Country New Villages , Infrastructure and Community Development	Projects existing under expenditure head 140
145	Ministry of Resettlement, Reconstruction & Hindu Religious Affairs	145	Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs	Projects existing under Expenditure Head 145
149	Ministry of Industry & Commerce	149	Ministry of Industries & Commerce	Projects existing under Expenditure Head 149 excluding 149-2-3-11(2502) , 149-2-3-14(2502), 149-2-3-15(2502), 149-2-3-16(2502) , 149-2-3-17(2502) , 149-2-5-9,149-2-5-10
		195	Ministry of Development Strategies and International Trade	149-2-5-3-(1503)(2201) ,
		196	Ministry of Science , Technology and Research	149-2-5-5-(1503)(2201) , 149-2-5-6-(1503)(2201) ,
		145	Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs	149-2-3-18(2502) , 149-2-3-20(2502) , 149-2-5-8-(1503)(2201)
		158	Ministry of Public Enterprise Development	149-2-5-14-(1503)(2201) ,
		154	Ministry of Rural Economic Affairs	149-2-3-11(2502), 149-2-3-14(2502), 149-2-3-15(2502), 149-2-3-16(2502) , 149-2-3-17(2502) , 149-2-5-9
		163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	149-2-5-10

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
153	Ministry of Lands	153	Ministry of Lands	Projects existing under expenditure head 153
160	Ministry of Mahaweli Development and Environment	160	Ministry of Mahaweli Development and Environment	Projects existing under Expenditure Head 160 excluding 160-2-3-73 (2502)
		119	Ministry of Power & Renewable Energy	160-2-3-73(2502)
166	Ministry of Urban Development, Water Supply & Drainage	166	Ministry of City Planning and Water Supply	Projects existing under Expenditure Head 166 Excluding 166-1-2 - part of Admin.Expenditure (Rs. Recurrent), 166-2-8
		162	Ministry of Megapolice and Western Development	166 -1-2 part of Admin.Expenditure (Rs. Recurrent), 166-2-8
176	Ministry of Ports, Shipping and Aviation	176	Ministry of Ports and Shipping	Projects existing under Expenditure Head 176 excluding 176-2-3
		114	Ministry of Transport	176-2-3-1(2104),176-2-3-2(2104) , 176-2-3-9(2104)
		158	Ministry of Public Enterprise Development	176-2-3-7(2502),176-2-3-8(2502)
182	Ministry of Foreign Employment	182	Ministry of Foreign Employment	Projects existing under expenditure head 182

Previous Head Number	Name of Previous Ministry/ Spending Unit as per the gazette No. 1987/15 dated 18.01.2015	New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Details of related vote particulars to be transferred to new Expenditure Heads
401	State Minister of Cultural Affairs	163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	Projects existing under Expenditure Head 401 -1-1 ,401-1-2 ,401-2-3-1 ,401-2-3-12(2502),401-2-3-20(2502), 401-2-4 excluding 401-2-4-7(1508)(2502),401-2-4-10(1508) ,401-2-4-11 (1503)
		126	Ministry of Education	401-2-3-2(1405), 401-2-3-3(1405), 401-2-3-4(1508), 401-2-3-5(1405), 401-2-3-7(1508)(2502),401-2-3-8(2502), 401-2-3-9(2502),401-2-3-10(2502), 401-2-3-13(2502), 401-2-3-14(2502) ,401-2-3-15(2502) , 401-2-3-17(2502) , 401-2-3-19(2502),401-2-4-11(1503), 401-2-4-7(1508), 401-2-4-10(1508), 401-2-4-7-(2502)
402	State Minister of Youth	104	Ministry of National Policy and Economic Affairs	Projects previously under Expenditure Head 402
403	State Minister of Child Affairs	120	Ministry of Women and Children's Affairs	Projects existing under Expenditure Head 403
404	State Minister of Education	126	Ministry of Education	Projects existing under Expenditure Head 404
405	State Minister of Fisheries	151	Ministry of Fisheries and Aquatic Resources Development	Projects existing under Expenditure Head 405
406	State Minister Power and Energy	150	Ministry of Petroleum Resources Development	Projects existing under Expenditure Head 406
407	State Minister of Aviation	114	Ministry of Transport	Projects existing under Expenditure Head 407
408	State Minister of Higher Education	117	Ministry of Higher Education & Highways	Projects existing under Expenditure Head 408 excluding 408-1-3, 408-1-4, 408-2-7 , 408-2-8 , 408-2-9, -408-2-10 , 408-2-11
		119	Ministry of Power & Renewable Energy	408-2-7-(1505)
		196	Ministry of Science , Technology and Research	408-1-3 , 408-2-7 excluding 408-2-7-(1505),408-2-8 , 408-2-9 ,
		197	Ministry of Skills Development & Vocational Training	408-1-4 , 408-2-10 , 408-2-11
409	State Minister of Defence	103	Ministry of Defence	Projects previously under Expenditure Head 409
410	State Minister of Plantation Industries	135	Ministry of Plantation Industries	Projects existing under Expenditure Head 410

Reallocation of Budgetary provisions, Advance and Deposit Accounts balances to new Expenditure Agencies - 2015 Budget (Revised)

Annexure 2

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 (Appropriation (Amendment) Act No. 15 of 2015)		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
1	His Excellency the President	1	His Excellency the President	Projects existing under Expenditure Head 1 excluding 1-1-2-4-(1405)(2502),1-1-2-5(1405)(2502),1-1-2-6-(1405)(2502),1-1-2-7(1405),1-1-4-14(1508),1-1-4-24(1508)(2502),1-2-6-1(2502),1-2-6-2(2502)	6000-0-0-15-0-1 6000-0-0-15-0190 6000-0-0-12-0-76 6000-0-0-6-0-77 (Fund)	
		102	Ministry of Finance	102-1-2-16 (1508),102-1-2-18(2202)		
12	National Education Commission	126	Ministry of Education	126-1-3		
101	Ministry of Buddha Sasana	101	Ministry of Budhasasana	Projects previously under Expenditure Head 101		
102	Ministry of Finance	102	Ministry of Finance	Projects existing under Expenditure Head 102 Excluding 102-1-2-10 (1503)(2201),102-1-2-15 (1508), 102-1-2-16 (1508), 102-1-2-17 (2202),102-1-2-18(2202) ,102-2-3-15 (2502)		
103	Ministry of Defence	103	Ministry of Defence	Projects existing under Expenditure Head 103	6000-0-0-15-0-211	8493/0/0/409/0/11
		409	State Minister of Defense	Projects previously under Expenditure Head 409		8493/0/0/409/0/12
104	Ministry of National Policy and Economic Affairs	104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	Projects existing under Expenditure Head 104 Excluding , 104-1-3 , 104-2-5-5(1503)(2201) , 104-2-5-6(1503)(2201), 104 -2-5-7(2201)	6000-0-0-15-0-66	8493/0/0/402/0/118493/0/0/402/0/12
		401	State Minister of Cultural Affairs	-		
		402	State Minister of Youth	Projects previously under Expenditure Head 402		
		403	State Minister of Child Affairs	-		
		102	Ministry of Finance	102-1-2-15 (1508),102-1-2-17 (2202)		
106	Ministry of Disaster Management	106	Ministry of Public Order, Disaster Management & Christian Affairs	106-1-2 (1505),106-1-2 11(2502),106-1-2-12(2502),106-1-2-13(2502) ,102-1-2-14(2502), 106-2-4 , 106-2-5, 106-1-2-11(2502),106-1-2-12(2502),106-1-2-13(2502),106-1-2-14(2502),	6000-0-0-12-0-79	
		123	Ministry of Housing and Samurdhi	123-2-4 ,		
108	Ministry of Posts, Postal Service and Muslim Affairs	108	Ministry of Muslim Religious Affairs and Posts	Projects existing under Expenditure Head 108		

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 (Appropriation (Amendment) Act No. 15 of 2015)		particulars related to previous Budget approved by Parliament on 29.02.2015 (Appropriation(amendment) Act No.1 Of 2015)			Deposit Accounts No.6000-0-0-15-0. (Miscellaneous) 6000-0-0-12-0. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
110	Ministry of Justice	110	Ministry of Justice and Labour Relations	Projects existing under Expenditure Head 110 Excluding 110-1-1 Recurrent Provision of Rs. 11.5 mn and capital provision of Rs. 1.4 mn, 110-1-2 Admin expenditure related to labour Activities , 110-2-4 , 110-2-5 , 110-2-6		
193	Ministry of Labour and Trade Union Relations	110	Ministry of Justice and Labour Relations	110-1-1 recurrent provision of Rs. 11.5 mn and Capital provision of Rs.1.4 mn , 110-1-2 Admin expenditure related to labour Activities ,110-2-4, 110-2-5 , 110-2-6		
111	Ministry of Health, Nutrition & Indigenous Medicine	111	Ministry of Health, Nutrition & Indigenous Medicine	Projects existing under Expenditure Head 111		
112	Ministry of Foreign Affairs	112	Ministry of Foreign Affairs	Projects existing under Expenditure Head 112 Excluding 112-2-2 Admin Expenditure related to Telecom. Division (Recurrent Rs.62 mn Capital Rs.5.8mn) , 112-2-4		
		1	H.E The President	1-1-4-24(1508)(2202)		
194	Ministry of Telecommunication and Digital Infrastructure	112	Ministry of Foreign Affairs	112-2-2 Admin Expenditure related to Telecom. Division (Recurrent Rs.62 mn Capital Rs.5.8mn) , 112-2-4		
		1	H.E.The President	1-1-4-14(1508),1-2-6-1(2502),1-2-6-2(2502)		
114	Ministry of Transport	114	Ministry of Internal Transport	Projects existing under expenditure Head 114 excluding 114-2-3-3(1503)(2201),		8493/0/0/407/0/11
		407	State Minister of Aviation	Projects existing under Expenditure Head 407		8493/0/0/407/0/12
		176	Ministry of Ports, Shipping and Aviation	176-2-3-1(2104),176-2-3-2(2104) , 176-2-3-9(2104)		
117	Ministry of Higher Education Education & Highways	117	Ministry of Highways, Higher Education & Investment Promotion	Projects existing under Expenditure Head 117 excluding 117-1-3	6000-0-0-12-0-78	
		408	State Minister of Higher Education	Projects existing under Expenditure Head 408 excluding 408-1-3, 408-1-4, 408-2-7, 408-2-8, 408-2-9, -408-2-10 , 408-2-11	6000-0-0-15-0-45	8493/0/0/408/0/11 8493/0/0/408/0/12

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 [Appropriation (Amendment) Act No. 15 of 2015]		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
195	Ministry of Development Strategies and International Trade	117	Ministry of Highways, Higher Education & Investment Promotion	117-1-3		
		149	Ministry of Industry & Commerce	149-2-5-3-(1503)(2201) ,		
		1	His Excellency the President	1-1-2-7(1405)		
198	Ministry of Irrigation and Water Resources Management	118	Ministry of Irrigation and Agriculture	118-1-2 Admin expenditure related to Irrigation(Rs. 198.05mn),118-2-5-7(1503)(2201) , 118-2-6 expenditure related to Irrigation excluding 118-2-6-9(Rs. 200mn out of Rs. 600 mn),118-2-6-15 ,118-2-6-17, 118-2-6-19,118-2-6-20 , 118-1-2-1(2401)		
118	Ministry of Agriculture	118	Ministry of Irrigation and Agriculture	Projects existing under Expenditure Head 118 ,excluding 118-1-2 Admin expenditure related to Irrigation (Rs.198.05mn), 118-1-2-1(2401), 118-1-2-2(2502),118-1-2-3(2502),118-2-3-32(2502),118-2-3-33(2502),118-2-5-7(1503)(2201), 118-2-6 ,118-2-7	6000-0-0-12-0-75	
119	Ministry of Power & Renewable Energy	119	Ministry of Power & Energy	Projects existing under Expenditure Head 119 excluding 119-1-2-3(2502), 119 -2-7-3(2201) 119-2-7-5(2508)		
		160	Ministry of Mahaweli Development and Environment	160-2-3-73(2502)		
		408	State Minister of Higher Education	408-2-7-(1505)		
150	Ministry of Petroleum Resources Development	406	State Minister Power and Energy	Projects existing under Expenditure Head 406	6000-0-0-15-0-28	8493/0/0/406/0/11 8493/0/0/406/0/12
		119	Ministry of Power & Energy	119-1-2-3(2502), 119 -2-7-3(2201) , 119 -2-7-5(2201)		
196	Ministry of Science , Technology and Research	408	State Minister of Higher Education	408-1-3 , 408-2-7 excluding 408-2-7-(1505),408-2-8 , 408-2-9		
		149	Ministry Of Industry and Commerce	149-2-5-5-(1503)(2201) , 149-2-5-6-(1503)(2201) ,		
120	Ministry of Women and Children's Affairs	120	Ministry of Women's Affairs	Projects existing under Expenditure Head 120		
		104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104-2-5-5(1503)(2201)		8493/0/0/403/0/11 8493/0/0/403/0/12
		403	State Minister of Children's Affairs	Projects existing under Expenditure Head 403		

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 [Appropriation (Amendment) Act No. 15 of 2015]		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
121	Ministry of Home Affairs	121	Ministry of Home Affairs & Fisheries	Projects existing under Expenditure Head 121 excluding 121-2-3 , 121-2-4	6000-0-0-12-0-73	
		104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104-1-3		
122	Ministry of Parliamentary Reforms and Mass Media	122	Ministry of Mass Media and Parliamentary Affairs	Projects existing under Expenditure Head 122		
123	Ministry of Housing and Construction	123	Ministry of Housing and Samurdhi	Projects existing under Expenditure Head 123 excluding 123-1-2 Admin expenditure related to Samurdhi(Rs. 6 mn), 123-2-4 , 123-2-5-33(2502),123-2-5-34(2502),123-2-5-35(2502),123-2-5-36(2502)123-2-5-37(2502),123-2-5-38(2502),123-2-6		
124	Ministry of Social Empowerment and Welfare	124	Ministry of Social Services, Welfare and Livestock Development	Projects existing under Expenditure Head 122 excluding 124-2-6,124-1-2 -1(1405)		
		102	Ministry of Finance	102-1-2 -10 (1503)(2201)		
		104	Ministry of National Policy and Economic Affairs	104-2-5-7 (2201)		
		123	Ministry of Housing and Samurdhi	123-1-2 Admin expenditure related to Samurdhi (Rs.6mn), 123-2-6 , 123-1-2 (part of recurrent expenditure related to samurdhi) , 123-2-4 , 123-2-5-35(2502)		
126	Ministry of Education	126	Ministry of Education	Projects existing under Expenditure Head 126 excluding 126-1-3, 126-2-10-11(2104)		8493/0/0/404/0/11
		404	State Minister of Education	Projects existing under Expenditure Head 404	6000-0-0-15-0-199 6000-0-0-15-0-208	8493/0/0/404/0/12
		401	State Minister of Culture	401-2-3-2(1405), 401-2-3-3(1405), 401-2-3-4(1508), 401-2-3-5(1405), 401-2-3-7(1508)(2502),401-2-3-8(2502), 401-2-3-9(2502), 401-2-3-13(2502), 401-2-3-14(2502), 401-2-3-15(2502) , 401-2-3-10(2502),401-2-3-17(2502) , 401-2-3-19(2502), 401-2-4-11(1503), 401-2-4-7(1508), 401-2-4-10(1508), 401-2-4-7(2502)		
		104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104-2-5-6(1503)(2201)		
130	Ministry of Public Administration and Management	130	Ministry of Public Administration, Provincial Councils & Local Government and Democratic Governance	Projects existing under Expenditure Head 130 excluding 130-1-3 ,130-1-4 Admin Expenditure related to National language(Recurrent Rs. 85.4 mn and Capital Rs.6.4 Mn), 130-1-4-1 (1503)(2201), 130-1-4-2 (1503)(2201) , 130-1-6 , 130-2-7 , 130-2-8 excluding 130-2-8-21(2502)		

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 [Appropriation (Amendment) Act No. 15 of 2015]		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
155	Ministry of Provincial Councils & Local Government	130	Ministry of Public Administration, Provincial Councils & Local Government and Democratic Governance	130-1-3 , 130-2-7 , 130-2-8 excluding 130-2-8-21(2502) , All the Provincial Councils		
		126	Ministry of Education	126-2-10-11(2104)		
157	Ministry of National Dialogue	130	Ministry of Public Administration, Provincial Councils & Local Government and Democratic Governance	130-1-4 Admin Expenditure related to National language (Recurrent Rs. 85.4 mn and Capital Rs.6.4),130-1-4-1(1503)(2201), 130-1-4-2(1503)(2201),130-1-6		
		104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104 -2-5-7(2201) ,		
165	Ministry of National Integration and Reconciliation					
135	Ministry of Plantation Industries	135	Ministry of Plantation Industries	Projects existing under Expenditure Head 135 excluding 135-2-4-15(1503)(2201) ,135-2-4-17(2501), 135-2-4-18(2501)		8493/0/0/410/0/11 8493/0/0/410/0/12
		410	State Minister of Plantation Industries	Projects existing under Expenditure Head410		
159	Ministry of Tourism Development and Christian Affairs	136	Ministry of Tourism and Sports	136-1-2 Admin Expenditure (Recurrent Rs. 41.7 Mn & Capital Rs. 7.55 mn) , 136-2-6		
140	Ministry of Up Country New Villages , Infrastructure and Community Development	140	Ministry of Estate Infrastructure Development	Projects existing under Expenditure Head 140		
		124	Ministry of Social Services, Welfare and Livestock Development	124-1-2-1 (1405)		
145	Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs	145	Ministry of Resettlement, Reconstruction & Hindu Religious Affairs	Projects existing under Expenditure Head 145		
		123	Ministry of Housing and Samurdhi	123-2-5-33(2502),123-2-5-34(2502),123-2-5-36(2502)123-2-5-37(2502),123-2-5-38(2502)		
		149	Ministry of Industry & Commerce	149-2-3-18(2502) , 149-2-3-20(2502) , 149-2-5-8-(1503)(2201)		

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 [Appropriation (Amendment) Act No. 15 of 2015]		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
149	Ministry of Industry & Commerce	149	Ministry of Industry & Commerce	Projects existing under Expenditure Head 149 excluding 149-2-3-11(2502) , 149-2-3-14(2502), 149-2-3-15(2502), 149-2-3-16(2502) , 149-2-3-17(2502) , 149-2-5-9,149-2-5-10		
		116	Ministry of Food Security	Projects existing under Expenditure Head 116 excluding 116-1-1,116-1-2,116-1-3-2(1503)(2201) , 116-2-4-7 (2502)		
		135	Ministry of Plantation Industries	135-2-4-17(2201)		
153	Ministry of Lands	153	Ministry of Lands	Projects existing under Expenditure Head153		
160	Ministry of Mahaweli Development and Environment	160	Ministry of Mahaweli Development and Environment	Projects existing under Expenditure Head160 excluding 160-2-3-73 (2502)		
		118	Ministry of Irrigation and Agriculture	118-2-6 -9(Rs. 200mn out of 600 mn),118-2-6-15(2502),118-2-6-17(2502),118-2-6-19(2502) ,118-2-6-20(2502),118-2-7		
166	Ministry of City Planning and Water Supply	166	Ministry of Urban Development, Water Supply & Drainage	Projects existing under Expenditure Head 166 Excluding 166-1-2 -part of Admin. Expenditure , 166-2-8		
162	Ministry of Megapolice and Western Development	166	Ministry of Urban Development, Water Supply & Drainage	166 -1-2 part of Admin.Expenditure (Recurrent) , 166-2-8		
		1	His Excellency the President	1-1-2-6(1405)(2502)		
176	Ministry of Ports and Shipping	176	Ministry of Ports, Shipping and Aviation	Projects existing under Expenditure Head 176 excluding 176-2-3	6000-0-0-12-0-72	
182	Ministry of Foreign Employment	182	Ministry of Foreign Employment	Projects existing under Expenditure Head 182		
197	Ministry of Skills Development & Vocational Training	408	State Minister of Higher Education	408-1-4 , 408-2-10 , 408-2-11		
192	Law and Order and Prison Reforms	106	Ministry of Public Order, Disaster Management & Christian Affairs	106-1-1,106-1-3 , 106-1-2 excluding106-1-2-1 (1503)(2201),106-1-2-2(1503)(2201), 106-1-2 11(2502),106-1-2-12(2502),106-1-2-13(2502) ,102-1-2-14(2502)		
136	Ministry of Sports	136	Ministry of Tourism and Sports	Projects existing under Expenditure Head 136 excluding 136-1-2 Admin related expenditure (Recurrent Rs. 128.8 Mn and Capital Rs.18.15 Mn),136 -2-6	6000-0-0-12-0-74	

New Expenditure Heads and new Ministries/Spending Units approved by parliament on 26.11.2015 [Appropriation (Amendment) Act No. 15 of 2015]		particulars related to previous Budget approved by Parliament on 29.02.2015 [Appropriation(amendment) Act No.1 Of 2015]			Deposit Accounts No.6000-0-0-15-0.. (Miscellaneous) 6000-0-0-12-0.. (Contingencies) Fund)	Advance Accounts No.
New Head Number	Name of New Ministry/ Spending Unit	Previous Head Number	Name of Previous Ministry/ Spending Unit	Details of related vote particulars of previous Budget (Expenditure to be included under new head number)		
158	Ministry of Public Enterprise Development	149	Ministry of Industry & Commerce	149-2-5-14-(1503)(2201) ,		
		135	Ministry of Plantation Industries	135-2-4-15(1503)(2201) , 135-2-4-18(2501)		
		176	Ministry of Ports ,Shipping and Aviation	176-2-3-7(2502),176-2-3-8(2502)		
		1	His Excellency the President	1-1-2-4(1405)(2502)		
		102	Ministry of Finance	102-2-3-15 (2502)		
161	Ministry of Sustainable Development and Wildlife	136	Ministry of Tourism and Sports	136-1-2 Admin expenditure (Recurrent Rs. 87.1 Mn & Capital Rs. 10.6 Mn)		
199	Ministry of Primary Industries	118	Ministry of Irrigation and Agriculture	118-1-2-2(2502),118-1-2-3(2502),118-2-3-32(2502) ,118-2-3-33(2502)		
151	Ministry of Fisheries and Aquatic Resources Development	121	Ministry of Home Affairs & Fisheries	121-2-3 , 121-2-4		8493/0/0/405/0/11
		405	State Minister of Fisheries	Projects existing under Expenditure Head 405	6000-0-0-15-0-51	8493/0/0/405/0/12
163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	401	State Minister of Culture	Projects existing under Expenditure Head 401 -1-1 ,401-1-2 ,401-2-3-1 ,401-2-3-12(2502),401-2-3-20(2502), 401-2-4 excluding 401-2-4-7(1508)(2502),401-2-4-10(1508) ,401-2-4-11 (1503)	6000-0-0-15-0-54 6000-0-0-15-0-183	8493/0/0/401/0/11 8493/0/0/401/0/12
		121	Ministry of Home Affairs, and Fisheries	121-1-2-4 (2502)		
		104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	104-2-5-5(1503)(2201) , 104-2-5-6(1503)(2201)		
		149	Ministry of Industry & Commerce	149-2-5-10		
154	Ministry of Rural Economic Affairs	149	Ministry of Industry & Commerce	149-2-3-11(2502), 149-2-3-14(2502), 149-2-3-15(2502), 149-2-3-16(2502) , 149-2-3-17(2502) , 149-2-5-9	6000-0-0-12-0-77	8493/0/0/116/0/11
		124	Ministry of Social Services, Welfare and Livestock Development	124-2-6		8493/0/0/116/0/12
		123	Ministry of Housing and Samurdhi	123-2-5-35(2502)		
		118	Ministry of Irrigation and Agriculture	118-2-3-33(2502)		
		116	Ministry of Food Security	116-2-4-1 (2502) , 116-1-3-3(1503)(2201),	6000-0-0-15-0-29	
164	Ministry of Southern Development	104	Ministry of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	401-2-3-6(1508)		
		1	His Excellency the President	1-1-2-5(1405)(2502)		

Assigning of Imprest Accounts and bank Accounts to New Ministries

Annexure 3

New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Existing Head Number	Imprest A/C No	Bank Account	
				Bank & Branch	Account No
101	Ministry of Buddha Sasana	101	209	Bank of Ceylon -Union Place	7040101
102	Ministry of Finance	102	266	People's Bank - Treasury	279025106
103	Ministry of Defence	103	27	Bank of Ceylon - Taprobane	7040119
104	Ministry of National Policy and Economic Affairs	104	432	Bank of Ceylon -Taprobane	7042630
106	Ministry of Disaster Management	106	385	Bank of Ceylon - Torrington	7040166
108	Ministry of Posts, Postal Service and Muslim Affairs	108	349	Bank of Ceylon -Taprobane	7040184
110	Ministry of Justice	110	77	Peoples' Bank - Mid City Branch	176100179025180
193	Ministry of Labour and Trade Union Relations	110	249	Peoples' Bank - Narahenpita	119100159025666
111	Ministry of Health,Nutrition & Indigenous Medicine	111	100	Bank of Ceylon -Taprobane	7040247
				People's Bank - Union Place	129025190
112	Ministry of Foreign Affairs	112	35	Bank of Ceylon - Taprobane	7040295
194	Ministry of Telecommunication and Digital Infrastructure	112	To be opened		
114	Ministry of Transport	114	248	Bank of Ceylon - Hidepark	7040312
117	Ministry of Higher Education Education & Highways	117	332	Bank of Ceylon - Taprobane	7040330
195	Ministry of Development Strategies and International Trade	117	To be opened	Bank of Ceylon- Taprobane	7042786
198	Ministry of Irrigation and Water Resources Management	118	446	Bank of Ceylon - Battaramulla	7042384
118	Ministry of Agriculture	118	325	Bank of Ceylon - Battaramulla	7040472
120	Ministry of Women and Children's Affairs	120	379	Bank of Ceylon - Battaramulla	7040514
119	Ministry of Power & Renewable Energy	119	38	Bank of Ceylon - Hidepark	7040502
150	Ministry of Petroleum Resources Developmant	406	437	Bank of Ceylon -Battaramulla	7040503
121	Ministry of Home Affairs	121	61	Bank of Ceylon - Torrington	7040519
122	Ministry of Parliamentary Reforms and Mass Media	122	143	Bank of Ceylon- Narahenpita	7040534
123	Ministry of Housing and Construction	123	397	Bank of Ceylon - Battaramulla	7040945
124	Ministry of Social Empowermant and Welfare	124	324	Bank of Ceylon -Battaramulla	7040559
126	Ministry of Education	126	254	Bank of Ceylon -Taprobane	7040577
130	Ministry of Public Administration and Management	130	269	Bank of Ceylon - Torrington	7040712

New Head Number	Name of New Ministry/ Spending Unit as per the gazette No. 1933/13 dated 21.09.2015	Existing Head Number	Imprest A/C No	Bank Account	
155	Ministry of Provincial Councils & Local government	130		To be opened	
157	Ministry of National Dialog	130			
165	Ministry of National Intigration and Reconciliation				
135	Ministry of Plantation Industries	135	331	Bank of Ceylon - Taprobane	7040714
159	Ministry of Tourism Developmant and Cristian Affairs	136		To be opened	
140	Ministry of Up Country New Vilages , Infrastructure and Community Development	140	296	Bank of Ceylon - Kollupitiya Super	7040771
145	Ministry of Rehabilitation,Resettlement & Hindu Religious Affairs	145	377	Bank of Ceylon -Supergrade kollupitiya	7040792
149	Ministry of Industry & Commerce	149	68	Bank of Ceylon - Taprobane	7040820
153	Ministry of Lands	153	383	Bank of Ceylon - Battaramulla	7040846
160	Ministry of Mahaweli Development and Environment	160	323	Bank of Ceylon- Battaramulla	7040898
166	Ministry of City Planning and Water Supply	166	399	Bank of Ceylon - Pelawattha	7040937
162	Ministry of Megapolice and Western Developmant	166	To be opened	Bank of Ceylon- Battaramulla	7042782
176	Ministry of Ports and Shipping	176	115	Bank of Ceylon - Taprobane	7040298
182	Ministry of Foreign Employment	182	422	Bank of Ceylon - Taprobane	7040839
197	Ministry of Skills Development & Vocational Training	408	444	Bank of Ceylon - Torrinton	7040661
192	Law and Order and Prision Reforms	106	430	Bank of Ceylon - Battaramulla	7040131
136	Ministry of Sports	136	376	Bank of Ceylon - Taprobane	7040742
158	Ministry of Public Enterprise Development	149		Bank of Ceylon-Taprobane	7042783
161	Ministry of Sustainable Developmant and Wild Life	136		To be opened	
199	Ministry of Primary Industries	118		Bank of Ceylon - Battaramulla	7042634
151	Ministry of Fisheries and Aquatic Resources Developmant	121	89	Bank of Ceylon - Taprobane	7040774
163	Ministry of Internal Affairs Wayamba Developmant and Cultural Affairs	401	435	Bank of Ceylon -Battaramulla	7040782
154	Ministry of Rural Economic Affairs	149	445	Bank of Ceylon- Borella	7040733
164	Ministry of Southern Developmant	104		Bank of Ceylon -Taprobane	7042781
	Ministry of Special Assignment		To be opened	Bank of Ceylon -Battaramulla	7042790