

**HEAD 20 - Election Commission**  
**01 - Operational Activities**  
**01 - General Administration and Establishment Services**

**Rs.000**

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>217,140</b>
<b>Personal Emoluments</b>					<b>136,440</b>
	1001	11		Salaries and Wages	78,340
	1001	21		Salaries and Wages	1,260
	1002	11		Overtime and Holiday Payments	4,000
	1003	11		Other Allowances	52,840
<b>Travelling Expences</b>					<b>1,925</b>
	1101	11		Domestic	1,375
	1102	11		Foreign	550
<b>Supplies</b>					<b>5,150</b>
	1201	11		Stationary and Office Requisites	1,250
	1202	11		Fuel	3,750
	1203	11		Diets and Uniforms	150
<b>Maintenance Expenditure</b>					<b>7,600</b>
	1301	11		Vehicles	5,500
	1302	11		Plant and Machinery	2,000
	1303	11		Buildings and Structures	100
<b>Services</b>					<b>64,775</b>
	1401	11		Transport	2,250
	1402	11		Postal and Communication	4,250
	1403	11		Electricity and Water	4,050
	1404	11		Rents and Local Taxes	1,750
	1408	11		Lease Rental for vehicles Procured Under	1,475
	1409	11		Other	51,000
		1	11	Voters Registration	41,000
		2	11	Conduct Elections	-
		3	11	Other	10,000
<b>Transfers</b>					<b>1,250</b>
	1506	11		Property Loan Interest to Public Servants	1,250
<b>Capital Expenditure</b>					<b>40,775</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>10,000</b>
	2001	11		Buildings and Structures	10,000
<b>Acquisition of Capital Assets</b>					<b>27,420</b>
	2102	11		Furniture and Office Equipment	3,330
	2103	11		Plant, Machinery and Equipment	10,430
	2104	11		Buildings and Structures	13,330
	2105	11		Land and Land Improvement	330
<b>Capacity Building</b>					<b>1,670</b>
	2401	11		Staff Training	1,670
1	<b>Improved Election Management Programme</b>				<b>1,685</b>
	2509	13		Other	1,670
		17			15
<b>Total Expenditure</b>					<b>257,915</b>
<b>Total Financing</b>					<b>257,915</b>
<b>Domestic</b>					<b>256,245</b>
	11	Domestic Funds			254,970
	17	Foreign Aid Related Domestic Funds			15
	21	Special Law			1,260
<b>Foreign</b>					<b>1,670</b>
	13	Foreign Aid Grants			1,670