

Vote on Account - 2020
HEAD - 122 Minister of Lands & Parliamentary Reforms
1 - Operational Activities
01 - Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	9,646
				Personal Emoluments	4,535
	1001			Salaries and Wages	3,036
	1002			Overtime and Holiday Payments	666
	1003			Other Allowances	833
				Travelling Expenses	733
	1101			Domestic	400
	1102			Foreign	333
				Supplies	1,832
	1201			Stationery and Office Requisites	417
	1202			Fuel	1,375
	1203			Diets and Uniforms	40
				Maintenance Expenditure	1,455
	1301			Vehicles	1,272
	1302			Plant and Machinery	100
	1303			Buildings and Structures	83
				Services	1,091
	1401			Transport	200
	1402			Postal and Communication	433
	1403			Electricity and Water	292
	1409			Other	166
				Capital Expenditure	950
				Rehabilitation and Improvement of Capital Assets	875
	2001			Buildings and Structures	25
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	800
				Acquisition of Capital Assets	75
	2102			Furniture and Office Equipment	75
				Total Expenditure	10,596
				Total Financing	10,596
				Domestic	10,596
11				Domestic Funds	10,596

Vote on Account - 2020
HEAD - 122 Minister of Lands & Parliamentary Reforms
1 - Operational Activities
02 - Administration & Establishment Services - Parliamentary Reforms

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	254,700
				Personal Emoluments	216,700
	1001			Salaries and Wages	9,300
	1002			Overtime and Holiday Payments	400
	1003			Other Allowances	207,000
				Travelling Expenses	50
	1101			Domestic	50
				Supplies	733
	1201			Stationery and Office Requisites	216
	1202			Fuel	417
	1203			Diets and Uniforms	50
	1205			Other	50
				Maintenance Expenditure	1,767
	1301			Vehicles	1,600
	1302			Plant and Machinery	167
				Services	19,620
	1401			Transport	240
	1402			Postal and Communication	340
	1403			Electricity and Water	740
	1404			Rents and Local Taxes	4,800
	1409			Other	13,500
				Transfers	13,230
	1502			Retirements Benefits	13,030
	1506			Property Loan Interest to Public Servants	200
001				Providing Essential Service Facilities Hon R. Sampanthan	2,600
	1003			Other Allowances	700
	1202			Fuel	500
	1301			Vehicles	750
	1302			Plant and Machinery	150
	1303			Buildings and Structures	100
	1403			Electricity and Water	200
	1409			Other	200
				Capital Expenditure	21,500
				Rehabilitation and Improvement of Capital Assets	150
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	100

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Acquisition of Capital Assets	170
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	70
				Capital Transfers	20,000
	2202			Development Assistance	20,000
				Capacity Building	1,180
	2401			Staff Training	1,180
				Total Expenditure	276,200
Total Financing					276,200
				Domestic	276,200
11				Domestic Funds	276,200

Vote on Account - 2020
HEAD - 122 Minister of Lands & Parliamentary Reforms
1 - Operational Activities
03 - Administration & Establishment Services - Lands

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					101,000
Personal Emoluments					87,700
	1001			Salaries and Wages	63,000
	1002			Overtime and Holiday Payments	1,700
	1003			Other Allowances	23,000
Travelling Expenses					867
	1101			Domestic	767
	1102			Foreign	100
Supplies					2,943
	1201			Stationery and Office Requisites	833
	1202			Fuel	2,000
	1203			Diets and Uniforms	110
Maintenance Expenditure					4,110
	1301			Vehicles	3,500
	1302			Plant and Machinery	600
	1303			Buildings and Structures	10
Services					3,313
	1401			Transport	1,400
	1402			Postal and Communication	1,080
	1409			Other	833
Transfers					2,067
	1503			Public Institutions	1,067
		12		<i>Compensation Review Board</i>	1,067
	1506			Property Loan Interest to Public Servants	1,000
Capital Expenditure					2,600
Rehabilitation and Improvement of Capital Assets					1,150
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipment	550
	2003			Vehicles	550
Acquisition of Capital Assets					1,350
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	350
Capacity Building					100
	2401			Staff Training	100
Total Expenditure					103,600
Total Financing					103,600
Domestic					103,600
11				Domestic Funds	103,600

Vote on Account - 2020
HEAD - 122 Minister of Lands & Parliamentary Reforms
1 - Operational Activities
11 - State Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	9,654
				Personal Emoluments	4,537
	1001			Salaries and Wages	3,037
	1002			Overtime and Holiday Payments	666
	1003			Other Allowances	834
				Travelling Expenses	734
	1101			Domestic	400
	1102			Foreign	334
				Supplies	1,832
	1201			Stationery and Office Requisites	417
	1202			Fuel	1,375
	1203			Diets and Uniforms	40
				Maintenance Expenditure	1,459
	1301			Vehicles	1,275
	1302			Plant and Machinery	100
	1303			Buildings and Structures	84
				Services	1,092
	1401			Transport	200
	1402			Postal and Communication	434
	1403			Electricity and Water	292
	1409			Other	166
				Capital Expenditure	950
				Rehabilitation and Improvement of Capital Assets	875
	2001			Buildings and Structures	25
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	800
				Acquisition of Capital Assets	75
	2102			Furniture and Office Equipment	75
				Total Expenditure	10,604
				Total Financing	10,604
				Domestic	10,604
11				Domestic Funds	10,604

Vote on Account - 2020
HEAD - 122 Minister of Lands & Parliamentary Reforms
2 - Development Activities
03 - Land Development and Land Acquisition

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capital Expenditure	2,763,000
004				Bim Saviya Programme	180,000
	2509			Other	180,000
005				Land Acquisition for State Purposes	2,583,000
	2105			Land and Land Improvements	2,583,000
				Total Expenditure	2,763,000
Total Financing					2,763,000
				Domestic	2,763,000
11				Domestic Funds	2,763,000