

**Vote on Account - 2020**  
**HEAD - 317 North Central Provincial Council**  
**1 - Operational Activities**  
**01 - Provincial Administration**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>6,200,000</b>
				<b>Transfers</b>	<b>6,200,000</b>
	1507			Grants to Provincial Councils	6,200,000
				<b>Total Expenditure</b>	<b>6,200,000</b>
<b>Total Financing</b>					<b>6,200,000</b>
				<b>Domestic</b>	<b>6,200,000</b>
11				Domestic Funds	6,200,000

**Vote on Account - 2020**  
**HEAD - 317 North Central Provincial Council**  
**2 - Development Activities**  
**02 - Provincial Development**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
<b>Capital Expenditure</b>					<b>612,660</b>
001				<b>Criteria Based Grant</b>	<b>99,000</b>
	2203			Grants to Provincial Councils	99,000
002				<b>Provincial Specific Development Grant</b>	<b>376,310</b>
	2203			Grants to Provincial Councils	376,310
006				<b>Northern Road Connectivity Project(Additional Financing)-(GOSL/ADB)</b>	<b>2,350</b>
	2504			Contribution to Provincial Councils	2,350
			17		2,350
008				<b>General Education Modernization Project (GOSL/WB)</b>	<b>55,000</b>
	2504			Contribution to Provincial Councils	55,000
			12		55,000
009				<b>Primary Health Care System Strengthening Project- (GOSL/WB)</b>	<b>80,000</b>
	2504			Contribution to Provincial Councils	80,000
			12		80,000
<b>Total Expenditure</b>					<b>612,660</b>
<b>Total Financing</b>					<b>612,660</b>
<b>Domestic</b>					<b>477,660</b>
11				Domestic Funds	475,310
17				Foreign Finance Associated Costs	2,350
<b>Foreign</b>					<b>135,000</b>
12				Foreign Loans	135,000