

**Head 331 - Department of Samurdhi Development  
Summary - Vote on Account**

'Rs.'000

Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>17,801,200</b>
<b>Personal Emoluments</b>	<b>4,244,930</b>
Salaries and Wages	2,207,340
Overtime	5,460
Other Allowances	2,032,130
<b>Travelling Expenses</b>	<b>46,750</b>
Domestic	45,875
Foreign	875
<b>Supplies</b>	<b>13,775</b>
Stationary and Office Requisites	7,025
Fuel	6,125
Diets and Uniforms	275
Other	350
<b>Maintenance Expenditure</b>	<b>10,375</b>
Vehicles	7,500
Plant and Machinery	1,675
Buildings and Structures	1,200
<b>Services</b>	<b>27,950</b>
Transport	2,650
Postal and Communication	5,100
Electricity and Water	2,400
Rents and Local Taxes	13,300
Lease Rental for vehicles Procured under Operational Leasing	750
Other	3,750
<b>Transfers</b>	<b>13,457,375</b>
Welfare Programmes	13,200,000
Retirement Benefits	250,000
Property Loan Interest to Public Servants	7,375
<b>Other Recurrent Expenditure</b>	<b>45</b>
Implementation of the Official Languages Policy	45
<b>Capital Expenditure</b>	<b>235,800</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>4,910</b>
Buildings and Structures	2,610
Plant, Machinery & Equipment	450
Vehicles	1,850
<b>Acquisition of Capital Assets</b>	<b>3,250</b>
Furniture & Office Equipment	2,950
Plant, Machinery and Equipment	300

'Rs.'000

Description	2019 Jan-Apr Provision
<b>Capacity Building</b>	<b>2,640</b>
Staff Training	2,640
<b>Other Capital Expenditure</b>	<b>225,000</b>
Other	225,000
<b>Total Expenditure</b>	<b>18,037,000</b>
<b>Total Financing</b>	<b>18,037,000</b>
Domestic	18,037,000
11 Domestic Fund	18,037,000

**Head 331 - Department of Samurdhi Development**  
**01 - Operational Activities**  
**01- Administration and Establishment Services - Vote on Account**

'Rs.'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>107,300</b>
<b>Personal Emoluments</b>					<b>74,930</b>
	1001			Salaries and Wages	40,670
	1002			Overtime	2,130
	1003			Other Allowances	32,130
<b>Travelling Expenses</b>					<b>1,375</b>
	1101			Domestic	875
	1102			Foreign	500
<b>Supplies</b>					<b>5,275</b>
	1201			Stationary and Office Requisites	2,025
	1202			Fuel	3,000
	1203			Diets and Uniforms	100
	1205			Other	150
<b>Maintenance Expenditure</b>					<b>3,625</b>
	1301			Vehicles	3,000
	1302			Plant and Machinery	425
	1303			Buildings and Structures	200
<b>Services</b>					<b>20,950</b>
	1401			Transport	2,500
	1402			Postal and Communication	1,225
	1403			Electricity and Water	725
	1404			Rents and Local Taxes	13,250
	1408			Lease Rental for vehicles Procured under Operational Leasing	750
	1409			Other	2,500
<b>Transfers</b>					<b>1,125</b>
	1506			Property Loan Interest to Public Servants	1,125
<b>Other Recurrent Expenditure</b>					<b>20</b>
	1703			Implementation of the Official Languages Policy	20
<b>Capital Expenditure</b>					<b>2,800</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>1,110</b>
	2001			Buildings and Structures	60
	2002			Plant, Machinery & Equipment	150
	2003			Vehicles	900
<b>Acquisition of Capital Assets</b>					<b>850</b>
	2102			Furniture & Office Equipment	850
<b>Capacity Building</b>					<b>840</b>
	2401			Staff Training	840
<b>Total Expenditure</b>					<b>110,100</b>
<b>Total Financing</b>					<b>110,100</b>
<b>Domestic</b>					<b>110,100</b>
11 Domestic Fund					110,100

**Head 331 - Department of Samurdhi Development**  
**02 - Development Activities**  
**02 - Livelihood Activities - Vote on Account**

'Rs.'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>17,693,900</b>
				<b>Personal Emoluments</b>	<b>4,170,000</b>
	1001			Salaries and Wages	2,166,670
	1002			Overtime	3,330
	1003			Other Allowances	2,000,000
				<b>Travelling Expenses</b>	<b>45,375</b>
	1101			Domestic	45,000
	1102			Foreign	375
				<b>Supplies</b>	<b>8,500</b>
	1201			Stationary and Office Requisites	5,000
	1202			Fuel	3,125
	1203			Diets and Uniforms	175
	1205			Other	200
				<b>Maintenance Expenditure</b>	<b>6,750</b>
	1301			Vehicles	4,500
	1302			Plant and Machinery	1,250
	1303			Buildings and Structures	1,000
				<b>Services</b>	<b>7,000</b>
	1401			Transport	150
	1402			Postal and Communication	3,875
	1403			Electricity and Water	1,675
	1404			Rents and Local Taxes	50
	1409			Other	1,250
				<b>Transfers</b>	<b>256,250</b>
	1502			Retirement Benefits	250,000
	1506			Property Loan Interest to Public Servants	6,250
<b>1</b>				<b>Samurdhi Relief Assistance</b>	<b>13,200,000</b>
	1501			Welfare Programmes	13,200,000
				<b>Other Recurrent Expenditure</b>	<b>25</b>
	1703			Implementation of the Official Languages Policy	25
				<b>Capital Expenditure</b>	<b>233,000</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>3,800</b>
	2001			Buildings and Structures	2,550
	2002			Plant, Machinery & Equipment	300
	2003			Vehicles	950

'Rs.'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Acquisition of Capital Assets</b>	<b>2,400</b>
	2102			Furniture & Office Equipment	2,100
	2103			Plant,Machinery and Equipment	300
				<b>Capacity Building</b>	<b>1,800</b>
	2401			Staff Training	1,800
<b>3</b>				<b>Empowering Samurdhi Beneficiaries</b>	<b>225,000</b>
	2509			Other	225,000
				<b>Total Expenditure</b>	<b>17,926,900</b>
<b>Total Financing</b>					<b>17,926,900</b>
				<b>Domestic</b>	<b>17,926,900</b>
				11. Domestic Funds	17,926,900