

**Vote on Account - 2020**  
**HEAD - 322 Department of National Botanical Gardens**  
**2 - Development Activities**  
**01 - Development of Botanical Gardens**

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>177,350</b>
				<b>Personal Emoluments</b>	<b>145,000</b>
	1001			Salaries and Wages	100,000
	1002			Overtime and Holiday Payments	6,000
	1003			Other Allowances	39,000
				<b>Travelling Expenses</b>	<b>1,600</b>
	1101			Domestic	1,500
	1102			Foreign	100
				<b>Supplies</b>	<b>4,400</b>
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	2,500
	1203			Diets and Uniforms	200
	1205			Other	700
				<b>Maintenance Expenditure</b>	<b>2,450</b>
	1301			Vehicles	1,250
	1302			Plant and Machinery	700
	1303			Buildings and Structures	500
				<b>Services</b>	<b>23,300</b>
	1401			Transport	1,000
	1402			Postal and Communication	1,200
	1403			Electricity and Water	3,500
	1404			Rents and Local Taxes	600
	1409			Other	17,000
				<b>Transfers</b>	<b>600</b>
	1506			Property Loan Interest to Public Servants	600
				<b>Capital Expenditure</b>	<b>44,800</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,750</b>
	2001			Buildings and Structures	2,500
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	200
				<b>Acquisition of Capital Assets</b>	<b>850</b>
	2102			Furniture and Office Equipment	600
	2103			Plant, Machinery and Equipment	250
				<b>Capital Transfers</b>	<b>12,850</b>
	2201			Public Institutions	12,850
				<b>Capacity Building</b>	<b>50</b>
	2401			Staff Training	50

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020
					(Jan - Apr)
001				<b>Gampaha Botanical garden &amp; Ganewatta Medicinal Plant Garden Development Programme</b>	<b>3,150</b>
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	200
	2104			Buildings and Structures	800
	2105			Land and Land Improvements	2,000
002				<b>Floriculture Development Programme</b>	<b>5,000</b>
	2105			Land and Land Improvements	5,000
003				<b>Dry zone Botanical Garden - Hambantota</b>	<b>1,700</b>
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	100
	2105			Land and Land Improvements	1,500
004				<b>Botanical Garden - Avissawella</b>	<b>7,200</b>
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	100
	2104			Buildings and Structures	5,000
	2105			Land and Land Improvements	2,000
007				<b>Haritha Piyasa Training Center Meegalawe</b>	<b>200</b>
	2105			Land and Land Improvements	200
011				<b>Development of Royal Botanical Garden Project</b>	<b>11,050</b>
	2506			Infrastructure Development	11,050
<b>Total Expenditure</b>					<b>222,150</b>
<b>Total Financing</b>					<b>222,150</b>
<b>Domestic</b>					<b>222,150</b>
11	Domestic Funds				222,150