

Ministerial Results Framework for the Ministry of Health

The Ministry of Health is dedicated to delivering healthcare services that cater to the changing healthcare needs of the population, aiming to improve their well-being and quality of life. Ministry is committed to deliver the services of the highest standard, ensuring that every individual has equitable access to a comprehensive and quality healthcare delivery system safeguarding financial risk protection. It is entrusted in formulating relevant policies, regulating and providing necessary guidance and facilitation for sustainable development of the sector.


VISION

A healthier nation that contributes to its economics, social, mental and spiritual development.

MISSION

Provision of high quality and accessible preventive, promotive, curative and rehabilitative services to all people of Sri Lanka.


The MoH will contribute to achieve the following key outcome targets.


Dr. S. Sridharan
Deputy Director General (Planning)
Ministry of Health
"Suwasiripaya"
385, Rev. Baddegama Wimalawansa Thero Mawatha,
Colombo 10.
For Secretary Health

Key outcome targets in 2026

- Reduction of Pre-mature Mortality (among 30 - 70 years) due to chronic NCDs to 22% for Male and 13% for Female by 2026.
- Reduction in road traffic crash mortality rate to 12.23 per 100,000 population by 2026.
- Reduction of Maternal Mortality rate to 15 per 100,000 live births by 2026.
- Reduction of Infant Mortality to 4 per 1,000 live births by 2026.
- Reduction of low-birth-weight rate to 15% by 2026.
- Reduction in percentage of teenage pregnancies to 2.7% by 2026. 96% of persons/patients obtain services from Secondary care hospitals are being satisfied with the care they received by 2026.
- Reduction in incidence of TB cases (New and relapse) to 43 cases per 100,000 population by 2026.
- Reduction of Dengue Case Fatality rate to 0.05% by 2026.
- Improved percentage of elders satisfied with their health status up to 70% by 2026.
- Reduction in suicide rate up to 10 per 10,000 population by 2026.
- Reduction of deaths from end stage kidney disease up to 12 per 10,000 population by 2026.
- Reduction in NCD related risk behaviours through Ayurveda & Yoga Healthy life style centres at PHC up to 4% by 2026.

Entity	#	Key Outputs	Key Performance Indicator	Baseline 2022	Targets	
					2024	2026
National Dengue Control Unit	01	Improved diagnosis of dengue at primary care setting (OPD)	Percentage of hospitals (excluding PMCUs) with full blood count testing facility available at OPD	30%	55%	65%
National Programme for TB control and chest diseases	02	Improved access to TPT services	% of TPT coverage in people <5ys with contact of Pulmonary Tuberculosis	60%	>70%	>75%
	03	Improved treatment adherence and favourable treatment outcomes of Drug Sensitive TB patients (DSTB)	DSTB treatment success rate: (Number of notified TB patients (from previous year) who were successfully treated divided by the number of new and relapse cases that were notified and treated (in same year)	80%	90%	90%
Epidemiology Unit	04	Sustained high surveillance standards for vaccine preventable disease	Reported cases of non-polio AFP per 100,000 under 15 years population	1.5	1.8	2
			Reported non-measles non-rubella cases per 100,000 population	0.25	1	1.5
	05	Sustain the high coverage of childhood vaccines	Coverage (Percentage %) for all childhood vaccines	97%	98%	99%
Anti- Leprosy Campaign	06	Reduction in delayed diagnosis of leprosy	% of patients diagnosed after 6 months of onset of symptoms	60%	55%	50%
National STD & AIDS Control Programme	07	Improved access to HIV prevention programs among vulnerable groups	Percentage of men who have sex with men (MSM) reached with HIV prevention programs (with a defined package of services)	16%	40%	60%
	08	Improved access to screening of HIV among vulnerable groups.	Percentage of men who have sex with men (MSM) that have received an HIV test during the reporting period and know their results	14%	36%	57%
Anti Malaria Campaign	09	Improved timely diagnosis and treatment for malaria	% of severe malaria infections of all reported malaria infections	5%	<5%	<5%
			Percentage of suspected malaria cases receiving a test for malaria	100%	100%	100%
Directorate of Youth Elderly & Disabilities	10	Improved access to physical rehabilitation care	Percentage of patients who received physical rehabilitation services in the community	25%	30%	35%
	11	Improved access to Integrated Care Services of Older/Elderly People (ICOPE)	% of empaneled elders who received ICOPE in the community	15%	25%	35%


Dr. S. Sridharan
 Deputy Director General (Planning) II
 Ministry of Health
 "Suwasiripaya"
 385, Rev. Baddegama Wimalawansa Thero Mawatha,
 Colombo 10.
 For Secretary Health

Entity	#	Key Outputs	Key Performance Indicator	Baseline	Targets	
Family Health Bureau	12	Increased access to nutrition supplementation for vulnerable populations (Thripasha)	% of targeted beneficiaries who received "Thripasha" (without stock outs) in MOH areas in a given year & specified quota	App to be developed for the data collection	80%	90%
	13	Increased cervical cancer screening coverage with HPV (PCR)	Percentage of women undergoing cervical cancer screening with HPV (PCR) at 35 and 45 years	10%	25%	50%
	14	Increased access to Family planning (FP) services	Percentage of eligible families with un-met need of FP	5.7%	3%	0%
Directorate of Non-Communicable Diseases	15	Improved access to HLC services	% of eligible population screened for NCDs from HLCs in a given year	6.4%	10%	20%
			% of HLCs providing healthcare services during off hours	20%	30%	40%
	16	Treatment effectiveness of hypertension	Percentage of hypertension patients attending primary care under control	37%	60%	70%
	17	Improved access to palliative care services for NCDs	% of patients who received palliative care services for NCDs out of patients in need of palliative care in the community.	NA	10%	15%
National Cancer Control Programme	18	Increased detection of OPMD patients identified out of all patients over 19 years treated at government OPD Dental Clinic	Percentage of OPMD patients identified out of all patients over 19 years treated at government OPD Dental Clinics	0.20%	0.30%	0.50%
	19	Female clients undergone Clinical Breast Examination at Health Life Style Centres	% of female clients undergone Clinical Breast Examination out of all female clients attending HLCs	70%	100%	100%
Directorate of Mental Health	20	Improved access to mental health services through PMCIs	Number of new patients treated by mental health clinics of PMCIs	16,825	17,500	18,000
RDHS and Directorate of Environment Health, Occupational Health and Food safety	21	Improved compliance for food safety	Level of compliance by the registered hotels and food outlets	NA	100%	100%

For Secretary Health

Dr. S. Sridharan
Deputy Director General (Planning)

Ministry of Health
"Sawasiripaya"

385, Rev. Baddegama Wimalawansa Thero Mawatha,
Colombo 10.

Entity	#	Key Outputs	Key Performance Indicator	Baseline	Targets	
Directorate of Primary Care Services	22	Improved access to diagnostic services at PMCIs	Level of availability of basic tests (FBC, PPBS, Lipid Profile, BU, S. Cr., SGPT, SGOT) at the PMCI	NA	40%	60%
Directorate of Medical Services	23	Improved accessibility of service at accident and emergency units	% of patients who received essential care at Accident & Emergency units within the GOLDEN HOUR out of patients admitted to A&E unit	32%	38%	100%
Directorate of Health Care Quality and Safety	24	Increased efficiency of OPD services	Average waiting time by an OPD patient (Without laboratory investigation) (Minutes): National and Teaching Hospitals	55 min	50 min	45 min
			Provincial and District General Hospitals	53 min	50 min	45 min
			Base Hospitals	42 min	40 min	40 min
	25	Increased access to cardiac care for patients	% of patients given a fibrinolytic in <30 minutes of arrival in ST elevation at Base and above hospitals	57%	75%	85%
26	Increased safety of mother and baby in delivery	Proper completion of Partogram in mothers admitted to the labour rooms of Base and above hospitals	97%	100%	100%	
Health Information Unit	27	Increased number of health encounters captured by the National Electronic Health Records system	% of health encounters captured into NEHR out of all health encounters, in hospitals with a functional Electronic Medical Record (EMR) system.	0%	0%	25%
Directorate of Dental Services	28	Improved access to dental services to school children.	Improved access to school dental services (Schools equipped with Therapists & dental clinics)	Data being compiled	90%	100%
Department of Ayurveda	29	Increased elderly population get benefit from Ayurveda geriatric care	% of elderly population provided with Ayurveda geriatric care	3.1%	4%	6%
	30	Improved awareness on Ayurveda lifestyle, Yoga, diet	Level of the awareness of Ayurveda lifestyle, yoga and Ayurveda diet regiments (among the community)	1%	2%	4%
			Level of awareness related to the risk factors	0.8%	1%	4%



Dr. S. Sridharan
Deputy Director General (Planning)
Ministry of Health
"Suwasiripaya"

IV

For Secretary Health

385, Rev. Baddegama Wimalawansa Thero Mawatha,
Colombo 10.