

Vote on Account - 2020
HEAD - 024 National Procurement Commission
1 - Operational Activities

01 - General Administration and Establishment Services

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 Estimate
				Recurrent Expenditure	28,935
				Personal Emoluments	12,975
	1001			Salaries and Wages	7,375
	1002			Overtime and Holiday Payments	170
	1003			Other Allowances	5,430
				Travelling Expenses	320
	1101			Domestic	20
	1102			Foreign	300
				Supplies	1,395
	1201			Stationery and Office Requisites	310
	1202			Fuel	900
	1203			Diets and Uniforms	5
	1205			Other	180
				Maintenance Expenditure	190
	1301			Vehicles	120
	1302			Plant and Machinery	70
				Services	13,965
	1401			Transport	2,000
	1402			Postal and Communication	650
	1403			Electricity and Water	850
	1404			Rents and Local Taxes	8,095
	1406			Interest Payment for Leased Vehicles	370
	1409			Other	2,000
				Transfers	90
	1506			Property Loan Interest to Public Servants	90
				Capital Expenditure	7,760
				Rehabilitation and Improvement of Capital Assets	500
	2001			Buildings and Structures	500
				Acquisition of Capital Assets	1,410
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	300
	2106			Software Development	300
	2108			Capital Payment for Leased Vehicles	610
				Capacity Building	850
	2401			Staff Training	850
001				Post Procurement Reviews	5,000
	2509			Other	5,000
				Total Expenditure	36,695
				Total Financing	36,695
				Domestic	36,695
11				Domestic Funds	36,695