

**Head 320 - Department of Civil Security
Summary - Vote on Account**

Rs 000'

Description	2019 Jan-Apr Provision
Recurrent Expenditure	5,975,000
Personal Emoluments	5,666,620
Salaries and Wages	3,740,300
Overtime & Holiday Payments	1,660
Other Allowances	1,924,660
Traveling Expenses	950
Domestic	670
Foreign	280
Supplies	256,620
Stationery & Office Requisites	2,800
Fuel	19,600
Diets & Uniforms	224,000
Medical Supplies	140
Other	10,080
Maintenance Expenditure	24,360
Vehicles	18,200
Plant ,Machinery and Equipment	1,960
Buildings & Structures	4,200
Services	23,040
Transport	1,400
Postal & Communication	1,680
Electricity & Water	8,960
Rents & Local Taxes	8,500
Other	2,500
Transfers	3,410
Welfare Programmes	3,360
Property Loan Interest to Public Servants	50
Capital Expenditure	78,000
Rehabilitation and Improvement of Capital Assets	26,800
Buildings and Structures	8,000
Plant Machinery and Equipment	3,200
Vehicles	15,600
Acquisition of Fixed Assets	12,800
Furniture and Office Equipment	8,000
Plant,Machinery and Equipment	4,800
Human Resource Development	3,200

Description	2019 Jan-Apr Provision
Staff Training	3,200
Other Capital Expenditure	35,200
Other	35,200
Total Expenditure	6,053,000
Total Financing	6,053,000
Domestic	6,053,000
11 Domestic Funds	6,053,000

Head 320 - Department of Civil Security
01 - Operational Activities
01 - Implementation of Home Guard Scheme - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
1					Recurrent Expenditure	5,975,000
					Personal Emoluments	5,666,620
		1001			Salaries and Wages	3,740,300
		1002			Overtime & Holiday Payments	1,660
		1003			Other Allowances	1,924,660
					Traveling Expenses	950
		1101			Domestic	670
		1102			Foreign	280
					Supplies	256,620
		1201			Stationery & Office Requisites	2,800
		1202			Fuel	19,600
		1203			Diets & Uniforms	224,000
		1204			Medical Supplies	140
		1205			Other	10,080
					Maintenance Expenditure	24,360
		1301			Vehicles	18,200
		1302			Plant ,Machinery and Equipment	1,960
		1303			Buildings & Structures	4,200
					Services	23,040
		1401			Transport	1,400
		1402			Postal & Communication	1,680
		1403			Electricity & Water	8,960
		1404			Rents & Local Taxes	8,500
		1409			Other	2,500
					Transfers	3,410
		1501			Welfare Programmes	3,360
		1506			Property Loan Interest to Public Servants	50
1					Capital Expenditure	78,000
					Rehabilitation and Improvement	26,800

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
					of Capital Assets	
		2001			Buildings and Structures	8,000
		2002			Plant Machinery and Equipment	3,200
		2003			Vehicles	15,600
					Acquisition of Fixed Assets	12,800
		2102			Furniture and Office Equipment	8,000
		2103			Plant,Machinery and Equipment	4,800
					Human Resource Development	3,200
		2401			Staff Training	3,200
	1				Income Generated Commercial Projects	35,200
		2509			Other	35,200
1					Total Expenditure	6,053,000
					Total Financing	6,053,000
					Domestic	6,053,000
			11		Domestic Funds	6,053,000