

**Vote on Account - 2020**  
**HEAD - 176 Minister of Ports & Shipping and Southern Development**  
**1 - Operational Activities**  
**01 - Minister's Office**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>17,910</b>
				<b>Personal Emoluments</b>	<b>8,270</b>
	1001			Salaries and Wages	5,300
	1002			Overtime and Holiday Payments	1,470
	1003			Other Allowances	1,500
				<b>Travelling Expenses</b>	<b>1,500</b>
	1101			Domestic	500
	1102			Foreign	1,000
				<b>Supplies</b>	<b>3,600</b>
	1201			Stationery and Office Requisites	500
	1202			Fuel	3,000
	1203			Diets and Uniforms	100
				<b>Maintenance Expenditure</b>	<b>1,630</b>
	1301			Vehicles	1,600
	1302			Plant and Machinery	30
				<b>Services</b>	<b>2,710</b>
	1401			Transport	700
	1402			Postal and Communication	600
	1403			Electricity and Water	150
	1404			Rents and Local Taxes	230
	1408			Lease Rental for Vehicles procured Under Operational	730
	1409			Leasing Other	300
				<b>Transfers</b>	<b>200</b>
	1502			Retirements Benefits	200
				<b>Capital Expenditure</b>	<b>1,770</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,170</b>
	2002			Plant, Machinery and Equipment	70
	2003			Vehicles	1,100
				<b>Acquisition of Capital Assets</b>	<b>600</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	300
				<b>Total Expenditure</b>	<b>19,680</b>
				<b>Total Financing</b>	<b>19,680</b>
				<b>Domestic</b>	<b>19,680</b>
11				Domestic Funds	19,680

**Vote on Account - 2020**  
**HEAD - 176 Minister of Ports & Shipping and Southern Development**  
**1 - Operational Activities**  
**02 - Administration & Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>40,380</b>
				<b>Personal Emoluments</b>	<b>17,300</b>
	1001			Salaries and Wages	12,500
	1002			Overtime and Holiday Payments	800
	1003			Other Allowances	4,000
				<b>Travelling Expenses</b>	<b>630</b>
	1101			Domestic	170
	1102			Foreign	460
				<b>Supplies</b>	<b>2,370</b>
	1201			Stationery and Office Requisites	500
	1202			Fuel	1,750
	1203			Diets and Uniforms	100
	1205			Other	20
				<b>Maintenance Expenditure</b>	<b>1,470</b>
	1301			Vehicles	1,400
	1302			Plant and Machinery	70
				<b>Services</b>	<b>6,700</b>
	1401			Transport	1,200
	1402			Postal and Communication	400
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	3,000
	1409			Other	1,100
				<b>Transfers</b>	<b>11,900</b>
	1503			Public Institutions	11,600
	1506			Property Loan Interest to Public Servants	300
				<b>Other Recurrent Expenditure</b>	<b>10</b>
	1703			Implementation of the Official Languages Policy	10
				<b>Capital Expenditure</b>	<b>1,790</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>790</b>
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	760
				<b>Acquisition of Capital Assets</b>	<b>600</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	300
				<b>Capacity Building</b>	<b>400</b>
	2401			Staff Training	400
				<b>Total Expenditure</b>	<b>42,170</b>
				<b>Total Financing</b>	<b>42,170</b>
				<b>Domestic</b>	<b>42,170</b>
11				Domestic Funds	42,170

**Vote on Account - 2020**  
**HEAD - 176 Minister of Ports & Shipping and Southern Development**  
**1 - Operational Activities**  
**03 - Merchant Shipping Secretariat**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>28,670</b>
				<b>Personal Emoluments</b>	<b>12,930</b>
	1001			Salaries and Wages	7,760
	1002			Overtime and Holiday Payments	170
	1003			Other Allowances	5,000
				<b>Travelling Expenses</b>	<b>700</b>
	1101			Domestic	100
	1102			Foreign	600
				<b>Supplies</b>	<b>1,510</b>
	1201			Stationery and Office Requisites	600
	1202			Fuel	800
	1203			Diets and Uniforms	100
	1205			Other	10
				<b>Maintenance Expenditure</b>	<b>410</b>
	1301			Vehicles	300
	1302			Plant and Machinery	100
	1303			Buildings and Structures	10
				<b>Services</b>	<b>9,650</b>
	1401			Transport	1,600
	1402			Postal and Communication	250
	1403			Electricity and Water	2,000
	1404			Rents and Local Taxes	5,500
	1409			Other	300
				<b>Transfers</b>	<b>3,460</b>
	1505			Subscriptions and Contributions Fee	3,360
	1506			Property Loan Interest to Public Servants	100
				<b>Other Recurrent Expenditure</b>	<b>10</b>
	1703			Implementation of the Official Languages Policy	10
				<b>Capital Expenditure</b>	<b>2,040</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>290</b>
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipment	70
	2003			Vehicles	170
				<b>Acquisition of Capital Assets</b>	<b>750</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	450
				<b>Capacity Building</b>	<b>1,000</b>
	2401			Staff Training	1,000
				<b>Total Expenditure</b>	<b>30,710</b>
				<b>Total Financing</b>	<b>30,710</b>
				<b>Domestic</b>	<b>30,710</b>
11				Domestic Funds	30,710

**Vote on Account - 2020**  
**HEAD - 176 Minister of Ports & Shipping and Southern Development**  
**1 - Operational Activities**  
**05 - Southern Development**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>17,400</b>
004				Southern Development Board	10,400
	1503			Public Institutions	10,400
007				Southern Development Unit	7,000
	1508			Other	7,000
				<b>Capital Expenditure</b>	<b>385,000</b>
004				Southern Development Board	110,000
	2201			Public Institutions	110,000
006				Southern Development	75,000
	2509			Other	75,000
008				Sinharaja Integrated Regional Development Plan	200,000
	2509			Other	200,000
				<b>Total Expenditure</b>	<b>402,400</b>
				<b>Total Financing</b>	<b>402,400</b>
				<b>Domestic</b>	<b>402,400</b>
11				Domestic Funds	402,400

**Vote on Account - 2020**  
**HEAD - 176 Minister of Ports & Shipping and Southern Development**  
**2 - Development Activities**  
**04 - Sea Ports Development**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>288,000</b>
023				Sri Lanka Ports Authority-Sooriyawewa International Cricket Stadium	288,000
	1503			Public Institutions	288,000
				<b>Capital Expenditure</b>	<b>958,400</b>
013				System of Issuing Certificate of Competencies & Seafarer Continuous Discharge Certificate with Biometric to Comply with Seafarer Identity Document	5,400
	2506			Infrastructure Development	5,400
015				Developing Jetty Facilities in the Jaffna Peninsula and Suburban Islands	3,000
	2506			Infrastructure Development	3,000
020				Improvement of Port and Nautical Activities of Trincomalee Port (GOSL - Japan)	700,000
	2506			Infrastructure Development	700,000
			13		700,000
021				Rehabilitation of Kamkasanthurai Harbour (GOSL - India)	100,000
	2302			On-Lending	100,000
			12		100,000
024				Port Access Elevated Highway Project (GOSL - ADB)	90,000
	2506			Infrastructure Development	90,000
			12		75,000
			17		15,000
025				Feasibility Study for Colombo North Port Development Project (GOSL - ADB)	60,000
	2506			Infrastructure Development	60,000
			12		50,000
			17		10,000
				<b>Total Expenditure</b>	<b>1,246,400</b>
				<b>Total Financing</b>	<b>1,246,400</b>
				<b>Domestic</b>	<b>321,400</b>
11				Domestic Funds	296,400
17				Foreign Finance Associated Costs	25,000
				<b>Foreign</b>	<b>925,000</b>
12				Foreign Loans	225,000
13				Foreign Grants	700,000