

**Vote on Account - 2020**  
**HEAD - 329 Department of Information Technology Management**  
**1 - Operational Activities**  
**01 - Administration of Information Technology Management**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>30,090</b>
				<b>Personal Emoluments</b>	<b>7,100</b>
	1001			Salaries and Wages	4,700
	1002			Overtime and Holiday Payments	100
	1003			Other Allowances	2,300
				<b>Travelling Expenses</b>	<b>250</b>
	1101			Domestic	50
	1102			Foreign	200
				<b>Supplies</b>	<b>525</b>
	1201			Stationery and Office Requisites	200
	1202			Fuel	300
	1203			Diets and Uniforms	25
				<b>Maintenance Expenditure</b>	<b>190</b>
	1301			Vehicles	120
	1302			Plant and Machinery	35
	1303			Buildings and Structures	35
				<b>Services</b>	<b>21,950</b>
	1401			Transport	300
	1402			Postal and Communication	400
	1409			Other	21,250
	77			<i>ITMIS Maintenance</i>	21,250
				<b>Transfers</b>	<b>75</b>
	1506			Property Loan Interest to Public Servants	75
				<b>Capital Expenditure</b>	<b>815</b>
				<b>Acquisition of Capital Assets</b>	<b>565</b>
	2102			Furniture and Office Equipment	30
	2103			Plant, Machinery and Equipment	35
	2106			Software Development	500
				<b>Capacity Building</b>	<b>250</b>
	2401			Staff Training	250
				<b>Total Expenditure</b>	<b>30,905</b>
				<b>Total Financing</b>	<b>30,905</b>
				<b>Domestic</b>	<b>30,905</b>
11				Domestic Funds	30,905

