



National Budget

for What, for Whom

2023

Ministry of Finance, Economic Stabilization and National Policies

14/11/2022

Introduction

The Appropriation Bill for the year 2023 was tabled in the Parliament on 18th October 2022 and the 2023 Budget is presented on 14th November 2022 by the Hon. Minister of Finance, Economic Stabilization and National Policies. This publication has summarized key highlights of the expenditure estimates of 2023 Budget into 11 sectors in order to provide a holistic view of investing public money in different economic sectors. The Budget Estimates have been printed as per the standard accounting formats whereas the sector formats may differ from that. The estimated amounts are rounded off to nearest billion for the ease of use.

“Towards a Healthier Society”



Health

Rs. 433 billion for Developments in the Health Sector in 2023



Free Medicine for all
Rs. 110 bn



“1990-Suwaseriya” Ambulance Service
Rs. 2.4 bn



Management of Hospital Services
Rs. 38 bn



Thriposha Programme
Rs. 12.2 bn



Health Facility Developments
Rs. 62 bn

Existing Island-wide Hospital Network



Tertiary Care Hospitals

2 - National Hospitals

11 - Teaching Hospitals

18 - Specialized Hospitals

- Castle St Hospital For Women
- De Zoysa Hospital for Women
- Lady Ridgeway Hospital for Children (LRH)
- National Dental Hospital
- Mahamodara Specialized Teaching Hospital
- National Institute of Infectious Diseases (Angoda)
- Apeksha Hospital Maharagama
- National Institute of Mental Health
- National Eye Hospital
- The National Institute of Nephrology Dialysis Transplantation
- Chest Hospital, Welisara
- Leprosy Hospital, Hendala
- Rehabilitation Hospital, Ragama
- Kethumathi Women's Hospital
- Sirimavo Bandaranayake Children's Hospital

19- District General Hospitals

1- Provincial General Hospital



Secondary Care Hospitals
82 Base Hospitals

Primary Care Hospitals
479 Divisional Hospitals
514 Primary Medical Care Units

Area	Activities	2023 Investment (Rs bn)
Free Medicine for all	Provision of Pharmaceuticals, surgical & laboratory items to all Government hospitals	110.0
Thripasha Programme	02 packets of 750g per month are distributed free of charge for pregnant mothers, breast feeding mothers (upto 06 months in age for the infant), infants over 06 months of age and preschool children below 05 years of age suffering from malnutrition	12.2
Operation & Maintenance of Health Network	Maintenance & Utility services expenses of hospitals & Institutions , Food for in-patients, Uniforms for health staff	38.0
Primary Health Care Services	Maintaining & Strengthening the Primary Health Care Services	27.8
Developments in National Health Network	<ul style="list-style-type: none"> Construction of hospital building of Base Hospitals Pimbura with X-Ray unit, OPD, Accident & Emergency Unit and Blood Bank Construction of 13 Hospitals Island Wide (Divisional Hospitals in - Dharga Town, Aluthgama & Base Hospitals in Meerigama, Samanthurai, Eravur, Pothuwil, Kalpitiya, Rikillagaskada, Medirigiriya, Padaviya, Walasmulla, Mahiyanganaya, Kalawana) Development of Hospitals in Northern Province (Base Hospitals – Point Pedro, Mankulam & District General 	17.2

Area	Activities	2023 Investment (Rs bn)
	Hospitals - Kilinochchi, Vavuniya) <ul style="list-style-type: none"> Construction of Bone Marrow Transplant Unit in National Hospital - Kandy Construction of Building for National STD/AIDS Control Programme	
Maternal & Childcare	Specialized Centers for Pregnancy Complications - Colombo (De Soysa) Maternal and Children's Hospitals in Kalutara, Colombo (De Soysa), Karapitiya Fertility Treatment Unit- Castle Street Hospital Heart Center for Children - Lady Ridgeway Children's Hospital	7.4
Prevention and control of Communicable and Non-Communicable Diseases	Activities undertaken island wide to prevent and control of Non Communicable Diseases (NCDs) and Communicable Diseases (CDs) NCDs - cardiovascular diseases, cancers, chronic respiratory diseases, diabetes and Communicable Diseases etc. CDs- Rabies, Dengue, HIV/AIDS, Tuberculosis, Leprosy etc.	5.7
Provision of Medical Equipment	Purchasing of Bio-medical equipment, lab apparatus and blood bank equipment for hospitals	3.9
1990- Suwaseriya - Ambulance Service	Providing Pre-hospital care ambulance service free of charge for all citizens. (The existing ambulance fleet of 297 will be increased by deploying 25 ambulances)	2.4
Capacity Development of Healthcare Staff	Providing overseas post-graduate opportunities for Doctors and local and foreign trainings for other health staff	1.6
Enhance Regional Access for Cancer Patients	Developing cancer treatment facilities by providing high quality radio therapy equipment for Ratnapura, Kurunegala and Hambantota hospitals	0.8
Improvement of Emergency Care Units	Construction of Emergency Treatment Care Unit in Jaffna	0.2
Ensuring Island wide Availability of Medical Supplies	Construction of medical supply storage facilities & upgrading the Integrated Medical Supplies Information System	0.17

Area	Activities	2023 Investment (Rs bn)
Expansion of Treatment Services for Stroke & Heart Diseases	Construction of National Stroke Centre at Base Hospital –Mulleriyawa & Cardiology Unit, Catheter Lab, Laboratory Complex and Ward Complex -Teaching Hospital, Batticaloa	0.12
Promotion of Indigenous Medicine	Providing more access for Ayurvedic Treatments and Development of Indigenous Medical Systems	0.64
Budget Proposals	Improving Child Nutrition	0.5

“Paradigm Shift in Education to Meet the Challenges of 21st Century and Beyond”

Rs. 505 bn for Developments in the Education in 2023

Education

**General Education
Rs. 392 bn**

**University Education
Rs. 97 bn**



**Vocational Training, Skills Education and Research
Rs. 15 bn**

General Education – Rs 392 bn

**School Education
Rs. 297.6 bn**

**Pirivena &
Special Education
Rs. 6.3 bn**

**Teacher
Development
Rs 3 bn**

**Infrastructure
Development
Rs. 18 bn**

**Conducting &
Evaluating
Examinations
Rs. 10 bn**

**Scholarships &
Welfare Programs
of Students
Rs. 57 bn**



Key Areas of Investment in General Education

Area	Description	Investment (Rs. bn)
School Education Schools – 10,155 National Schools - 396 Provincial Schools - 9,759 Students - 4.1 million	Personnel Emoluments Investing to pay salaries and allowances including 249,494 teachers in both national and provincial schools	297.6
Piriven & Special Education	Strengthening of Piriven and Special Education	6.3
Conducting and Evaluating Examinations	Conducting and Evaluating of National Level Schools Examinations	10.0
Scholarships and Welfare Programs of Students	Providing Nutritious Meal for 1.1 million Students of 8,350 Schools (Allocations provided to each provincial council to expedite the process of meal program effectively and efficiently)	19.1 Line Ministry - 2.5 Provincial Councils – 16.6 • Western –2.1 • Central –2.0 • Southern- 2.2 • North Western- 1.9 • Northern- 1.3 • Eastern- 1.9 • North-Central- 1.6 • Uva- 1.6 • Sabaragamuwa- 1.4
	Providing School Text Books for around 4.1 million Students from Grade 1 to 13, Teacher Guides and Modules of New Curricular to be introduced in 2023	30.0
	Providing School Uniforms for around 4.1 million Students	3.5
	Providing Shoes for 700,000 Students in Difficult & Very Difficult Schools	1.2
	“Grade 5” Scholarships Program for 125,000 students	0.9
	“Suraksha” Health Insurance Scheme for all Students	2.0
Infrastructure	General Education Modernization Project	1.8
	Establishment of National College for Technology Stream	1.4

Development of Schools	Strengthening Qualitative Development Reforms in Education	1.5
	Establishments of ICT Hubs in Schools	1.7
	Upgrade Facilities in 1000 National Schools	1.2
	Technological Education Development Project	1.8
	Facilitating for Educational related other Infrastructure Development Projects	8.6
Teacher Development	Teacher Development Related Programmes	2.4
	Providing meal allowances for 12,079 students of 19 National Colleges of Education	0.6
Budget Proposal	Improving Facilities in Rural Schools	0.2

University Education – Rs 97 bn

Area	Rs. bn
Human Resources Management and other Operational Expenditure of State Universities	58.2
Infrastructure Development and Quality Improvement Projects	18.6
Maintenance and Development of State University Infrastructure	8.9
Assistance for Kothalawala Defense, Bhikshu and Buddhist Universities and SLIATE	8.2
“Mahapola” and other Welfare Programs for University Students	2.7

Key Areas of Investment in University Education

Area	Description	Investment Rs. bn
Operational & Management	Payment of salaries & other allowances of 11,030 academics & 14,143 non academics of 19 government universities & 3 Post Graduate Institutions and 11 other Higher Educational Institutes	52.2
Welfare programs	Treasury Contribution of Mahapola and Bursary for 95,530 University Students	1.7
	Provide subsidized loan facilities for 5000 students who are unable to get in to State Universities Enrolment - 9,183 beneficiaries	1.0

Area	Description	Investment Rs. bn
Quality improvement of Higher Education & Infrastructure development	Establishment of Technology Faculties in Subaragamuwa, Rajarata, Kelaniya universities and Engineering Faculty of university of Sri Jayawardanepura under the Science & Technology Human Resource Development Project	9.7
	Completion of Accelerating Higher Education Expansion & Development Project	4.9
	Completion of 90% of the Wayamba University Township Development Project and provide better teaching and learning environment the university	2.0
	Completion and repayment of Local Bank loan obtained to establish 17 storied building of Faculty of Medicine, University of Colombo	1.4
	Completion of the building complex for the Faculty of Health Care Science, Eastern University and provide better learning environment for university students	1.0
	Awarding of the construction contract of the Sabaragamuwa University Medical Faculty construction Project & achieve 30% progress.	1.0
	Establishment of a Technology Faculties in Rajarata, Wayamba, Kelaniya, Jaffna and South Eastern Universities to ensure better learning environment for 14,303 university students who are following Technology Stream	0.9
Budget Proposals	Enhance local Post – Graduate Education Opportunities for Doctors	0.06
	Increase Medical Student	0.2
	International University for Climate Change	0.1
	Implementation of Quality Assurance and Accreditation Bill	0.1

Vocational Training, Skills Education & Research – Rs 15 bn

Area	Rs. bn
Human Resources Management and other Operational Expenditure	7.5
Science & Technology Development, Vidatha program, Planetarium and Research Institutions	2.1
Vocational Training and Skills Development and relevant Institutions	4.9
“Nipunatha Sisu Diriya” Scholarship and other Welfare programs for Vocational Students	0.6

Key Areas of Investment

Education

Area	Description	Investment Rs. bn
Operational & Management	Personnel Emoluments and other Expenditure of Scientists, Instructors etc.	7.5
Vidatha Program	Conducting of Awareness Programs, Capacity Development Programs and Technology Standardization Programs	0.7
Welfare Programs	Implement "Nipunatha Sisu Diriya" Scholarship Program for around 20,000 students	0.6
	Implementation of the Skills Sector Development Programme	0.4
	Implementation of the You Lead Project to increase employment, self-employment, skills development, and career development of youth	0.4
Quality Improvement in Vocational Education	Modernization of 7 Colleges of Technology/ Technical Colleges to upgrade the learning and teaching environment of the vocational education	0.3
	Completion of Jaffna and Kegalle NAITA training centers and 5 VTA training centers to enhance the development of vocational and technological training	0.3
	Establishment of Kegalle City University and enroll students to the university.	0.2

Towards Empowered & Productive Human Resources

Rs. 53 bn for Development of Human Resources for Equitable Society

Youth Empowerment

Rs. 10.2 bn



Religious & Cultural Affairs

Rs. 7.9 bn



Productive Labor Force

Rs. 6.8 bn



Informed Society

Rs. 28.1 bn



HR Sector

Key areas of Investments on Human Resources

Area	Activity	Investment (Rs. bn)
Youth Empowerment	Strengthening Youth and Sports Development related operational Activities	7.9
	Facilitating to Talent Development	0.5
	Providing Nutrition for National Pools	0.3
	Assisting to Provincial and District Sports competitions	0.5
	Facilitating for Sports Development constructions	0.7
	Facilitating to Cultural Affairs and Promotion of socio cultural Integration	1.6
Religious & Cultural Affairs	Uplifting Religious Activities	3.4
	Ensuring & Promotion of National Heritage	2.8
	Facilitate Operational activities including personnel emoluments	4.9
Productive Labor Force	Assisting to safe regular labour migration	0.3
	Facilitate for effective service delivery including employee safeguard	1.6
	Facilitation of Mass Media	0.5
Informed Society	Assist to printing , commercial printing and binding	5.8
	Dissemination of Information	0.6
	Enhancing and managing postal services	20.0
	Separate Institution to Study History of Sri Lanka	0.05
Budget Proposals	Training of Youth for Foreign Employment – National Youth Servicers Council	0.05

Social Protection - No One Left Behind

Rs: 635 billion for Social Protection

Retirement Benefit for 714,800 pensioners
Rs. 375.0 billion



Service Compensation for death and injured soldiers
Rs. 42.5 billion

Household Cash Transfers and Food Relief
Rs.187.0 bn (including Budget Proposals)



Subsidies
Rs.31.2 bn

Social Protection

Household Cash Transfers and Food Relief

Type	Rs billion
Paying Samurdhi for around 1.7 mn beneficiaries	66.0
Providing financial support to elders	14.5
Nutritional food package to expectant mothers	11.0
Providing financial support to low-income disabled people	8.0
Providing support to kidney patients	2.8
Providing morning meal for pre-school children	1.5
Nutrition supplement to children with acute malnutrition	0.5
Food security and livelihood recovery	8.0
Thripasha Programme*	12.2
School Nutritional Food Programme*	19.1
Budget Proposals	
Relief for the affected people from the difficult economic condition	43.0
To increase monthly Samurdhi allowance at least by Rs. 3000 for period of 4 months	20.75
To increase the allowance for elders	3.00
To increase support for low income, Disable Persons	0.25
To increase allowance for Kidney Patients	0.20
Relief for affected families due to prevailing economic condition	18.80
Strengthening of Elders/Disable/Law income widows as household entrepreneur	0.25

Rs.187 bn

Social Protection

- * - These items are also included in relevant sectors

Subsidies

Type	Rs billion
Housing subsidy under urban regeneration programme*	11.7
Interest subsidy for senior citizen's account*	10
Subsidy for running buses on unremunerated routes*	4.0
Subsidized loan schemes	2.8
Property loan interest subsidy for public servants	2.7

**Rs.31.2
bn**

“Fast, Safe and Convenient Transport Network for the Country”

Rs: 396 billion for Transport Development in 2023

Road Network – around 150,000 km

- National Roads – 12,536 km
- Provincial Roads – 18,848 km
- Rural Roads – more than 100,000 km
- Expressways – 312 km

Railways

- Rail Roads – 1,492 km
- Number of Locomotives – 111
- Diesel Multiple units - 79
- Number of Passenger Coaches - 750
- Number of Railway Stations – 428 (all types)

Transport

Rs: 87 billion for the Land Transport

- Rehabilitation of railway fleet and other infrastructure
- Rail Road and related infrastructure development
- Strengthening railway fleet
- Institutional Support to related institutions
- Strengthening bus fleet of SLTB
- Season, Bus passes and other welfare

- Rs: 9.6 bn
- Rs: 19.2 bn
- Rs: 1.2 bn
- Rs: 33.6 bn
- Rs: 5.2 bn
- Rs: 16.2 bn



Rs: 305 billion for Roads

- | | |
|--------------------------------------|--------------|
| Expressway Development | Rs: 93.0 bn |
| Road Development | Rs: 177.0 bn |
| Road Maintenance & improvements | Rs: 9.0 bn |
| Construction of Bridges and Flyovers | Rs: 14.6 bn |
| Institutional Support | Rs: 9.0 bn |
| Budget Proposals | Rs: 2.1 bn |



Rs: 3.68 billion for Port and Aviation

- | | |
|---|------------|
| Port and related infrastructure development | Rs: 2.1 bn |
| Institutional support | Rs: 1.5 bn |



Sector Highlights

Transport

Area	Activities	Investment for 2023 (Rs: bn)	
Expressway Development	Construction of 39 km long Kadawatha-Meerigama Expressway	45.1	
	Construction of 5.3 km long Port Access Elevated Highway from Ingurukade Junction to Port City	25.0	
	Construction of 12 km long Central Expressway from Pothuhera to Rambukkana	8.5	
	Establishment of automated toll collection system at every interchange of the expressway	5.0	
Road Improvement and other road related infrastructure development	<ul style="list-style-type: none"> Rehabilitation of around 5,000 km of rural roads in the district of Kurunegala , Puttalam , kaluthara ,Galle, Matara, Hambantota, Ratnapura, Kegalle, Kandy, Matale, Nuwaraeliya, Anuradhapura, Polonnaruwa, Badulla Moneragala, Gampaha, Colombo, Jaffna, Kilinochchi, Mannar, Mullative, Vavuniya, Ampara Batticaloa, Trincomalee, Rehabilitation and improvement of Colombo Kandy road from Pasyala Junction to Kadugannawa Rehabilitaion and Improvement of Belummahara - Kaduwela-Kelaniya road 	46.8	
	Rehabilitation and improvement of 140 km long Badulla – Chenkallady Road	5.2	
	Rehabilitation of around 1,000 km rural roads island wide	13.0	
	Construction of Kandy Multimodal Transport Terminal in Kandy city area	6.3	
	Improving 7.4 km Orugodawatta - Ambatale road including 6 bridges, 5.4 km Maharagama - Piliyandala road and 14.5 km Kottawa - Thalagala Road	1.3	
	Improvement of a portion of A17 road from Deniyaya to Rakwana	1.9	
	Development of an alternative road network to access main roads and expressways	30.0	
	Paying compensation to acquired lands for construction and improvement of roads including Central Expressway, Ruwanpura expressway and Elevated highway from new Kelani Bridge to Athurugiriya	8.7	
	Bridges and flyovers	Completion of reconstruction works of 25 bridges in national roads in the district of Kegalle, Kandy, Mannar, Puttalam, Mullative, Gampaha	1.0

	<p>Construction of five Fly-Overs</p> <ul style="list-style-type: none"> Connecting Baladaksha Mawatha with Chittampalam A. Gardiner Mawatha, above the railway line at Uttarananda Mawatha and Justice Akbar Mawatha Kohuwala Gatambe 	3.1
Land Transport (Railway and Bus) related infrastructure development	Introduce electronic- Ticket system enabling to reserve tickets including reservation of train seats for 340 Railway Stations with user friendly technology and multiple-paying options	7.5
	Purchase of 600 buses to SLTB for running in rural areas	3.2
	Rehabilitation of 130 km of Maho- Omanthai rail track, 10 km of Kandy- Peradeniya- Kadugannawa rail track	6.5
	Purchasing 160 Passenger coaches, 2 Diesel Multi-purpose Units, 20 Track wagons and 30 Tank wagons to strengthen the Train fleet	1.2
Maintenance	Maintenance and improvement of national road network	9.4
	Rehabilitation of the rail road network	2.5
	Rehabilitation and repair of railway fleet and signaling system	7.0
Operational Expenses	Salary and other expenses to Road Development Authority	9.0
	Salary, overtime and other allowances of Sri Lanka Railway	11.3
	Providing fuel for operating train services	17.2
Concessions to People	Providing season tickets to school and higher education institutes	10.0
	Provision of bus passes to Armed forces	0.2
	Operating buses on unremunerated routes	4.0
	Operating 1560 Buses for Sisu Seriya, Gemi Seriya and Nisi Seriya Night services to achieve the island wide transport services	2.0
Budget Proposals	Establishing a Road Maintenance Fund	0.01
	Rehabilitation and Construction of Roads and Bridges damaged by floods , repair Garagoda Bridge and remaining work of the Raja Mawatha in Badulla	2.0

Facilities to Affordable and Decent Living

Rs: 132 billion for Urban Development, Water Supply and Housing development in 2023

Urban Development

Access to Safe Drinking Water	– 95.8% of population
Access to pipe borne water	– 55.7 % of population
Access to piped sewerage	– 2.1 % of population
Water supply connections	– 2.7 mn
Water production for piped schemes	– 815 mn cubic meter



Rs: 81.4 billion for Water Supply

Development of water Supply Schemes	Rs: 66.7 bn
Capacity improvement of water treatment plants	Rs: 8.0 bn
Sanitation / sewerage facility development	Rs: 6.7 bn



Rs: 51 billion for Urban Development and Housing

Urban Development	Rs: 11.6 bn
Housing Development	Rs: 24.3 bn
Estate Housing	Rs: 4.8 bn
Waste Management and Environment Protection	Rs: 8.4 bn
Flood Management	Rs: 1.1 bn
Coast Conservation and Costal Resource Management	Rs: 0.7 bn



Sector Highlights

Area	Activities	2023 investment (Rs bn)
Provision of Pipe-borne water supply	Providing pipe borne water supply to 75,000 households in Kundasale, Harispaththuwa, Pathadhumbara, Poojapitiya, Akurana and Yatinuwara areas	10.0
	Coverage enhancement, capacity and quality enhancement non-revenue water reduction of selected 246 water supply schemes island wide	12.0
	Providing new water supply connections from community based water schemes island wide	1.5
	Provision of drinking water to 60,000 households in Jaffna, Nallur, Veelanai, Kytes, Chenkanai, Palai areas through construction sea water desalination plant, towers and distribution line	7.5
	Increase of water availability facilities in CMC area including Maligakanda, Pamankada, Colombo-South and West.....	7.5
	Provision of drinking water to 3,500 households in Mahawa and Polpithigama Divisional Secretariat	2.0
	Providing drinking water to Nuwaraeliya, Moneragala, Badulla, Kegalle, Rathnapura, kilinochchi, Mulative districts by rehabilitating existing schemes	5.3
	Providing drinking water facility to 90,000 households in Mathale, Ukuwela, Raththota, Nawula, Yatawaththa, Pallepola, Abangaga divisional Secretariat	1.9
	Providing drinking water to 6,500 households in Ruwanwella, Bulathkohupitiya, Yatiyanthota divisional Secretariat areas	3.3
	Providing drinking water to around 25,000 households in Padaviya, Horoupathana, Kahatagasdigiliya, Kabithigollewa, and Rambawa areas	2.0
Efficiency improvement of water treatment plants	Enhancement of efficiency of water supply provision to CMC, Kaduwela, Kotte, Kolonnawa and Sri- Jayawardhanapura areas through energy saving	12.0
Sanitation/sewerage development	Provision of sewerage facilities to Kandy City area, Yatinuwara, Rathmalana, Moratuwa, Kelaniya, Negambo MC area, Galle MC area, Unawatuna, Kelaniya and Peliyagoda area	2.7
	Construction of more than 4,400 houses in 601 Watta (450 units), Kolonnawa (336), Rajamaha Weedhiya-Maharagama (600 units), Wilgoda-Kurunegala (300 units), Kolmbage	23.0

Urban Development

Area	Activities	2023 investment (Rs bn)
Housing Development	Mawatha (615 units), Torrington Mw (115 units), Peliyagoda (615 units), Dematagoda (586 units), Maharagama (112 units), Palathuru Watta -Kottawa (108), Moratuwa (575 units)	
	Construction of 14,000 housing units for plantation workers in Nuwara-Eliya, Badulla, Kandy, Galle and Matara Districts	4.8
Waste Management and Environment Protection	Providing final disposal facility for the 1200 tons/day Municipal Solid Waste collected from the Local Authorities of Metro Colombo Region	5.0
	Rehabilitation of canals, pumping stations, formation of bunds as required to manage flood situations in Kelaniya, Wattala, and Kolonnawa areas	1.1
Strategic city development	Development of 100 cities by providing commercial and public facilities, required infrastructure	4.5
	Rehabilitation of Roads , Traffic Management & Public Transport, Reinstating of existing drains, Ponds Embankment Preservation & De -Siltation Works in Jaffna and Anuradhapura cities	0.9

Ensuring Food Security

Investment for the Agriculture, Irrigation, Fisheries and Plantation - Rs: 236 bn



Agriculture

Area	Activities	2023 Investments (Rs. bn)
Construction of fertilizer stores	<ul style="list-style-type: none"> Construction and rehabilitation of 40 Fertilizer storehouses in 23 districts. 	0.3
Contributory crop insurance scheme	<ul style="list-style-type: none"> Compensation payment to selected 6 crops (Paddy, Maize, B-Onions, Potato, Chili, and Soy-beans) for their harvest losses. 	1.0
Re-cultivation of abandoned paddy lands	<ul style="list-style-type: none"> Re-cultivate 21,495ha of abandoned paddy Lands Island wide. 	3.0
Climate smart irrigated agriculture	<ul style="list-style-type: none"> 400 tanks rehabilitation and cultivate 15,000 ha of lands 	3.3
Agriculture sector modernization	<ul style="list-style-type: none"> 36 cluster villages (Agriculture Technology Demonstration Parks) construction in 12 districts and farmer producer organization). 	7.8
Partnership for smallholder agribusiness	<ul style="list-style-type: none"> Facilitate 10,500 farmers in order to uplift their cultivations in to the commercial level. 	6.4
Seeds and planting material	<ul style="list-style-type: none"> Up-country and low-country vegetable seeds production and purchase. 	2.0
Food security	<ul style="list-style-type: none"> 16 selected crops cultivation in 15 million hectares of lands island wide. 	0.9
Crop diversification	<ul style="list-style-type: none"> Small and medium scale irrigation canals improvements to diversify crops in Anuradhapura and Vavniya districts. 	0.05
Resilience programme for Smallholder Agribusiness	<ul style="list-style-type: none"> Strengthening adaptive capacity of 40,000 small scale farmers for climate change. 	0.7

National Plant Quarantine Centre	<ul style="list-style-type: none"> Laboratory facility enhancement in National Plant Quarantine Centre at Katunayake. 	0.05
Additional crop cultivation program	Turmeric, ginger, black gram and green gram cultivations in 11,272 numbers of acres in backward rural areas.	0.1
Budget Proposals	<ul style="list-style-type: none"> Reducing post-harvest crop losses and improve storage Retaining Youth in Agriculture Industry 	0.15
		0.12



Livestock development and training	<ul style="list-style-type: none"> Increase the availability of high quality heifer Calves Island wide. Animal husbandry diploma program. 	0.33
Improving liquid milk consumption	<ul style="list-style-type: none"> High quality calves and equipment provision for fresh milk production. 	0.05
Animal production and health	<ul style="list-style-type: none"> Improving facilities for disease control in the livestock sector island wide. 	0.30
Goat farming	<ul style="list-style-type: none"> Goats distribution among 4,310 families in Batticaloa district. 	0.15
Mini dairy cooperative societies	<ul style="list-style-type: none"> Rural dairy corporation society improvement island wide. 	0.83
Development of small and medium scale livestock	<ul style="list-style-type: none"> 50% subsidy for breeding and feeding of livestock. 	0.27
Animal breeder farms	<ul style="list-style-type: none"> Breeder farms and facility Improvement Island wide. 	0.05
Budget Proposals	<ul style="list-style-type: none"> Improving Liquid Milk Production 	0.10



Small and minor irrigation systems	<ul style="list-style-type: none"> Minor irrigation systems rehabilitation island wide. 	2.30
Medium and large irrigation systems	<ul style="list-style-type: none"> Medium and large scale irrigation systems rehabilitation island wide. 	10.25
Mahaweli Water Security Investment Programme	North-western province canal construction and improvement of Minipe left bank canal.	43.0
Climate change resilience and flood mitigation	Protection of human, properties and agricultural land from floods. 20,000 families in 5000ha in Gin, 12,000 families in 5060ha in Nilwala and 5000 families in 200 ha in Kalu river basins.	6.45
Irrigation systems development for the agricultural activities	<ul style="list-style-type: none"> Empowering agrarian communities to management the irrigation systems. Water supply to agriculture and fresh water fishing. Programs to enhance the agriculture productivity. 	12.25
Budget Proposals	<ul style="list-style-type: none"> improving the flood protection systems around Ma Oya, Atthanagalu Oya, and Bentara River 	0.50
	<ul style="list-style-type: none"> Establishment of 10 Agro – Entrepreneurship Villages 	0.25



Research and development (tea, rubber and coconut)	<ul style="list-style-type: none"> Introducing tea plucking machines. Seed gardens establishment and climate resilient seeds development. Extension services. Laboratory for rubber sector development.	0.50
Small scale tea cultivation	Subsidiary program for small holder tea growers.	0.70
Plan for the proper utilization of lands in the plantation sector	Cadastral survey for regional plantation companies.	0.04

Small and medium scale rubber growers	Subsidiary program for small and medium scale rubber growers.	0.70
Small and medium scale coconut growers	Subsidiary program for small and medium scale coconut growers.	0.45
Minor crops cultivation	Export crops development and value addition.	0.40
Agricultural Sector Modernization (Component for the plantation sector)	Cash grant for the modernization of the plantation crops.	4.0
Smallholder tea and rubber revitalization	Subsidiary program for new planting and replanting.	1.50



Fishing harbors and anchorages development	<ul style="list-style-type: none"> Anchorage development and cleaning and conservation of lagoons (i.e. Gandara, Myladdy, Dodanduwa, Fishery Harbors and Rekawa, Wellamankara). 	3.0
'Oru wella "Newspaper and Deewara Nawodaya" Radio Programme	<ul style="list-style-type: none"> Printing Oru wella newspaper and operation cost for the Deewara Navodaya radio program. 	0.012
Aquaculture habitats improvement	<ul style="list-style-type: none"> Positioning and anchoring 60 buses on the seabed in the coastal waters of Mannar district. 	0.030
Budget Proposal	<ul style="list-style-type: none"> Increase the capacity of the existing fish breeding centers to facilitate inland fisheries industry 	0.10

Rs: 63.9 bn for Subsidies



Subsidy for chemical and organic fertilizers	<ul style="list-style-type: none"> Island wide subsidiary program for nearly 900,000 paddy farmers. 	56.2
Agricultural and agrarian insurance policy	<ul style="list-style-type: none"> Farmer pension scheme for nearly 170,000 Farmers Island wide. 	4.75
Satellite technology facilities for multi-day fishing vessels	<ul style="list-style-type: none"> Subscription and contributory fee payments to VMS software for fishing operations. 	0.029
Promotion of the fisheries community and maritime fisheries activities	<ul style="list-style-type: none"> Subscription and contributory fee payments to International Agencies (i.e. Network of aquaculture centers, Indian Ocean Tuna Commission, INFOFISH, etc.) 	0.067
'Diyawara Diriya ' Loan scheme	<ul style="list-style-type: none"> Interest subsidy for "Diyawara Diriya" loan scheme implemented through Bank of Ceylon 	0.019
Paddy Marketing Board	<ul style="list-style-type: none"> Term loan repayment to state banks due to the purchasing from paddy farmers 	2.87

Agriculture

Rs. 10.3 billion for Lands

Land development for agriculture	Land improvements and management practices for agriculture purpose	10.35
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Environment Conservation for Sustainable Development

Investment for Environment, Forest Conservation and Wildlife - Rs.10.8 bn

Environment



Rs: 2.2 bn for Environment

Area	Activities	2023 Investments (Rs. bn)
Environment Conservation	<ul style="list-style-type: none"> Island wide trainings for government officials, school children, undergraduates and post-graduates students to conserve soil and water. 	0.17
"Surakimu Ganga"	<ul style="list-style-type: none"> Protecting rivers from pollutants, conservation of reservoirs, water sheds and eco-systems. 	0.05
Integrating community and protecting ecosystem	<ul style="list-style-type: none"> Strengthening and protecting globally important bio-diversities. Integrates communities in forestry, agriculture and tourism sectors 	0.05
Agroforestry and other land use sectors.	<ul style="list-style-type: none"> Island-wide capacity development programs for institutions and stakeholders in land use sector. 	0.15
Establish a healthy population and a prosperous life style	<ul style="list-style-type: none"> Reducing land degradation and creating food security through the establishment of ecologically and socially sensitive agro-ecological systems island wide. 	0.07
Budget Proposal	<ul style="list-style-type: none"> Community Participation to Increase Forest Coverage 	0.05



Conservation and management of eco systems	<ul style="list-style-type: none"> • Visitor centers construction project at Yala and Sinharaja. • Tourist dormitory construction works at Knuckles. • Veterinary hospital construction works at Ampara, Nuwara Eliya and Girithale. 	2.3
Expanding forest cover	<ul style="list-style-type: none"> • Island wide industrial plantations product enhancement. • Promote eco-tourism industry. 	0.80
Constructions of electric fences	<ul style="list-style-type: none"> • Maintenance of approximately 4000km of existing electric fences across the country and construction of new electric fences (200Km). 	0.10
Maintenance and management of zoological parks	<ul style="list-style-type: none"> • Improve the facilities and maintenance works in zoological parks located at Pinnawala, Ridigama and Dehiwala. 	0.16

Environment

“Commitment towards a Peaceful Fair Society”

Rs. 210 bn to ensure Public Security, Law & Order and Constitutional Affairs in 2023

Public Security



Justice and Constitutional Affairs

Rs. 22.6 bn



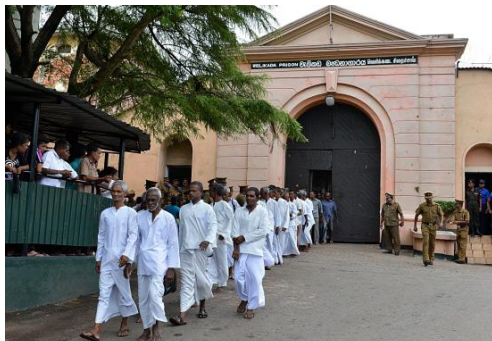
Democratic Governance

Rs.17.1 bn



Public Security and Law & Order

Rs.158.9 bn



Prison and Rehabilitation

Rs. 10.7 bn

Key investment on ensuring democratic society

Area	Description	(Rs. bn)
Justice and Constitutional Affairs	Providing personnel emoluments to support operational activities	
	I. Completion of the construction of Ratnapura, Welimada and Galle Court complexes	1.3
	II. Refurbishment of Superior Court Complex	
	III Three year plan for improvement of infrastructure facilities of Judicial sector	
	Strengthening the Social Cohesion and Reconciliation	0.2
	Facilitating Capacity building of Forensic Drug Analysis in Criminal Justice System	0.3
	Implementation of Efficient and Effective Justice Program	0.2
Public Security	Providing personnel emoluments to support operational activities	116.5
	Strengthening global governance, developing police academy, training colleges and peace keeping mission	0.5
	Providing financial support to procurement related activities	8.8
Democratic Governance	Strengthening legislative power of people and ensuring human rights in the society	7.1
	Conducting free and fair elections	10.0
Prison and Rehabilitation	Providing personnel emoluments to support operational activities	8.0
	Facilitating constructions and rehabilitations including Weeravila, Jaffna, Pallekele, Watareka, Pallansena Wariyapola and prisons in Western Province	0.5
	Enhancing sanitary facilities of detainees in prisons	0.2
Budget Proposals	New Laboratory for Excise Department	0.1
	Sanitary Facilities for Prisoners	0.1

Public Security

Strengthening National Security

Rs. 367 bn to Ensure National Security in 2023

Public Security



National Security **Rs. 364.7bn**

**Ranaviru Mapiya
Rekawarana** **Rs. 2.3 bn**

Sector Highlights

Area	Description	(Rs. bn)
National Security	Providing personnel emoluments to support operational activities	257.0
	Payment of “Ranaviru Mapiya Rekawarana” allowances for 257,555 beneficiaries	2.3
	Completion of Akuregoda Defense Head Quarters Building No 1,2,3, and 4	7.0
	Completion of structural works and continue other constructions of Army Hospital building	0.5
	Completion Phase 1 of modernization of VHF UHF Communication System of Army and Navy	1.0

The Driving Forces of the Economic Growth

Rs: 159 billion for Trade, Industries and Economic Services in 2023

Rs: 6 billion for Trade, Commerce and Food Security

Trade and Co-operative Development	Rs; 3.9 bn
Operational activities related to trade promotion, food security and co-operative development	Rs:2.1 bn

Rs: 11.6 billion for Technology Development

Public Institutions and development activities	Rs: 8.3 bn
Registration of persons and related activities	Rs: 3.0 bn
Operational Activities	Rs: 0.2 bn

Rs: 8.2 billion for Industries Development

Promotion of SMEs	Rs: 3.0 bn
Industrial Development	Rs: 2.4 bn
Facilitating industries through the institutions	Rs: 2.0 bn
Operational activities	Rs: 0.8 bn

Rs: 72 billion for Ensuring Financial and Non-Financial Resources for SMEs

Supporting to access financial and non-financial resources for SMEs	Rs: 50.8 bn
Interest Difference of Senior Citizens Bank Account	Rs: 10.0 bn
Incentive for inward remittances	Rs: 4.5 bn
Other loan and credit facilities	Rs: 6.9 bn



Trade

Rs: 7.25 billion for Investment Promotion

Facilitating to promotion of investments	Rs: 1.6 bn
Immigration control and Citizenship	Rs: 5.2 bn
Operational activities	Rs: 0.4 bn

Rs: 52.0 billion for Energy

Promoting renewable energy resources	Rs: 15.0 bn
Energy Efficiency Improvement	Rs: 37.2 bn

Rs: 0.9 billion for Tourism

Development of Botanical Gardens	Rs: 0.8 bn
Development of Tourist attractions	Rs: 30 mn
Operational Expenses	Rs: 90 mn



Sector Highlights

Area	Activities	2023 investment (Rs bn)
Industrial Development	Establishment of one new industrial estate and improvement of infrastructure facilities of existing 32 industrial estate	1.0
	Increasing productivity, research and development, innovations, skills, quality improvement and market promotion related to industrial promotion	0.30
	Creating a dedicated zone for textile manufacturing and related industries	0.26
Promotion of SMEs	Providing low interest loans for eligible micro and small industries / enterprises	2.0
	Providing low interest loans for industrial enterprises for implementation of ecofriendly solution	1.0
Facilitating Industries	Industrial estate management and technology transferring to industries through proper functioning of Industrial Development Board	0.75

Area	Activities	2023 investment (Rs bn)
	Facilitating institutions such as National Craft Council, Textile Department and National Design Center on technology transferring, R & D, innovations and providing new designs to industries	2.0
Trade and co-operative development	Establishment of 4 economic centers in Jaffna, Vavuniya, Batticaloa and kilinochchi	0.025
	Establishment of temperature control warehouse in Dambulla to reduce post-harvest losses on fruit and vegetable	0.15
	Modernization of co-op shop with internet facilities	0.03
	Modernization of Lak-Sathosa	0.025
Facilitation for investment promotion	Assistance to CMC to construct Sewer system in Colombo Port City Area	0.95
Technology	Facility development of issuing electronic identity card for citizens in the country	0.45
	Support to maintenance of LGN 2.0 , LGC and Government IT platform	4.6
Supporting to access financial and non-financial resources	Provide Small and Medium-Sized Enterprise Line of Credit <ul style="list-style-type: none"> • Women Entrepreneur Finance Initiatives(We-Fi)grant, • Emergency Response Component(ERC) to provide permanent working capital loans for COVID affected MSMEs • Tea Smallholder Credit Line 	30.7
	Provide financial and non-financial support to SMEs including technical assistance, market assistance and development of innovation and entrepreneurship skills to increase the capacity and the competitiveness of the SMEs	1.5
	Establishment of a National Credit Guarantee Institution to ensure access to finance bottleneck faced by SMEs, who hardly fulfil the collateral requirements	18.5

Trade

Area	Activities	2023 investment (Rs bn)
	Loan schemes like Jaya isura, Soduru piyasa, Ran Aswenna, Sihina Maliga etc..	6.9
Promoting Renewable Energy	Rooftop Solar Power Generation Line of Credit to shift from fossil fuel to renewable energy sources in order to manage energy sources at low cost with environment friendly resources	15.0
Energy Efficiency Improvement	<ul style="list-style-type: none"> Construction of Habarana- Veyangoda Transmission Project 30 Mw Moragolla Hydro power development project Enhancing the efficiency of transmission and distribution network 	36.0
Development of Botanical Gardens	<ul style="list-style-type: none"> Development of Gampaha, Avissavella, Royal Botanical Gardens, dry zone botanical garden at Hambanthota 	0.8
Budget Proposals	Agency for External Trade and Investment	0.20
	Establish New Economic Zones	0.30
	Establishment of National Productivity Commission	0.10
	Creating an Investment Friendly Environment	0.10
	New Department for Cinnamon Industry	0.20
	Identification and development of safety sea areas in the Shallow seas, development of related infrastructure for the promotion of Marine Tourism in Eastern, Southern and Western provinces	0.05
	Promoting payments through e-system	0.20
	Loan scheme for Encouraging Young Women Entrepreneurs	0.25

Efficient and Effective Public Services Delivery

Public Services Rs: 166 billion

Public Administration

- Regulation and Capacity improvement of Public Services – Rs. 10.8 Bn

Inclusive of

- ✓ Completion of Nila Piyasa public official quarters at Gampaha – Rs. 0.08 bn
- ✓ Official Language Policy Implementation – Rs. 0.034 bn
- ✓ Public Service Officers Trainings – Rs. 0.1 bn



Public Services

District Administration

- Facilitation of District and Divisional Administration – Rs. 53.4Bn

Inclusive of

- ✓ Completion of 25 Buildings in District and Divisional Secretariats – Rs. 2.34 bn



- District Secretariats – Gampaha, Mannar, Batticaloa Ampara, Rathnapura and Kegalle
- Divisional Secretariats – Homagama, Wattala, Ja ela, Kalutara, Ukuwela, Pitabeddara, Lunugamvehera, Angunakolapelassa, Anamaduwa, Mundel, Nuwaragam Palatha Central, Vilachchiya, Hali- Ela, Mahiyanganaya, Thanamalwila and Bibile
- ✓ E- Grama Niladari project for ICT usage in grass root level – Rs. 1.5 bn
- ✓ Business Facilitation Center in Jaffna – Rs 0.3 bn

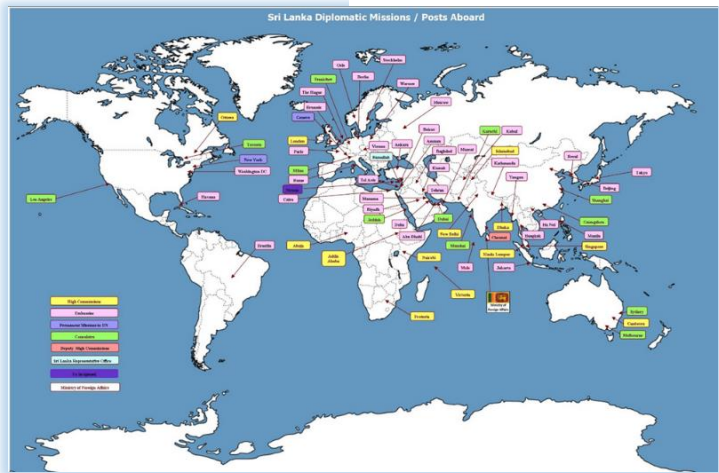


Provincial and Local Authority Service Delivery

- Facilitation of Provincial and Local Government Service Delivery - Rs. 30.6 Bn
- Inclusive of
 - ✓ 397 Local Service Improvement Infrastructure Projects and 26 Economic Infrastructures Development Projects – Rs. 6 Bn

Foreign Affairs

- Maintenance of diplomatic relations and broadening cooperation – Rs. 19.0 Bn



Finance and Economy

- Service Delivery on Financial Sector Improvement – Rs. 37.9 Bn
- Inclusive of
 - ✓ Improving the targeting of Social Safety Nets – Rs. 0.96 bn
 - ✓ Financial sector modernization – Rs. 0.34 bn
 - ✓ Revenue Administration and Treasury Systems Management – Rs. 9.95 bn
 - ✓ Conduction of Censuses - Rs.1.28 bn

Executive Institutions

- Facilitation for Executive Institutions – Rs. 8.1 Bn



Safety from Natural Hazards

- Ensure people are safe from disasters – Rs. 6.8 Bn

Inclusive of

- ✓ Minimize the impact of disasters – Rs. 0.20 bn
- ✓ Resettlement from landslide vulnerable areas – Rs. 0.65 bn
- ✓ Landslide vulnerability mitigation Rs. 3.40 bn
- ✓ Meteorological Functions – Rs. 0.49 bn

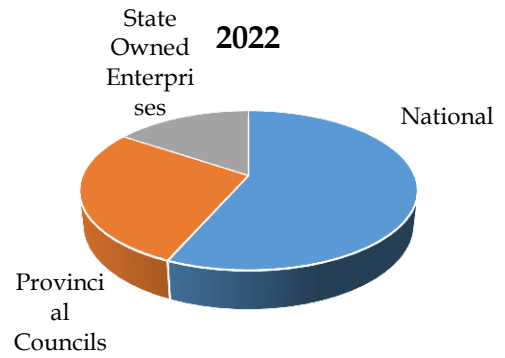
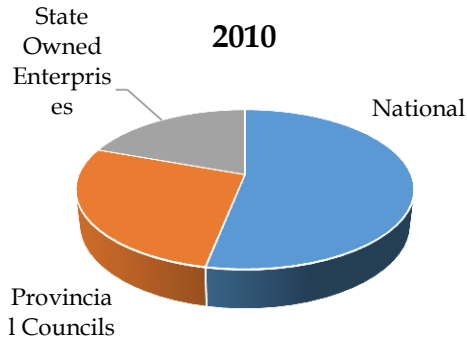


Summary of Provisions for Public Service Delivery – 2023

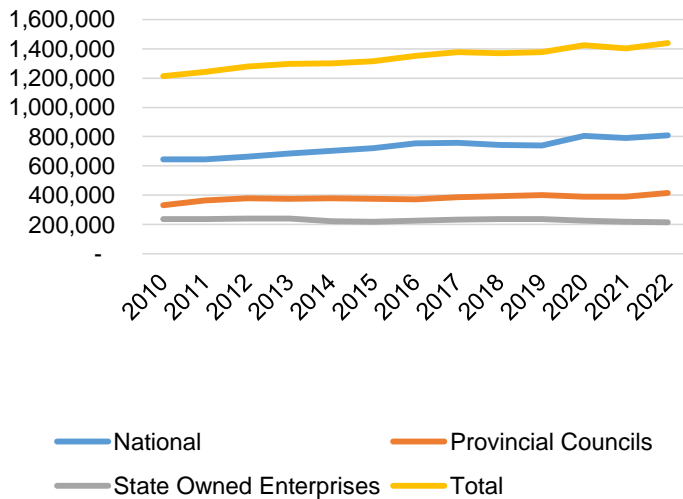
Ministry	2023 Provision (Rs.bn)
Public Administration, Home Affairs, Provincial Councils and Local Government	94.8
Foreign Affairs	19.0
Finance, Economic Stabilization and National Policies	37.9
Executive Institutions	8.1
Safety from Natural Hazards	6.8
Total	166.6

Public Sector Employment

Public Sector Employment



Public Sector Employment Growth



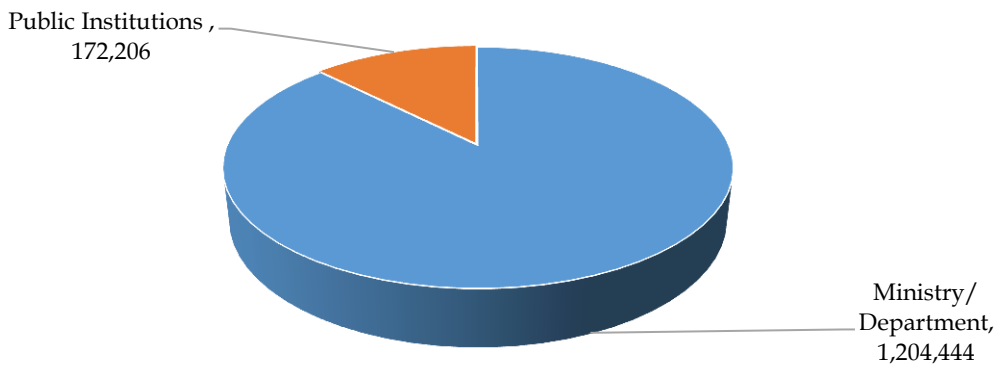
The public sector employment has grown from 1,211,976 in 2010 to 1,390,267 in 2022

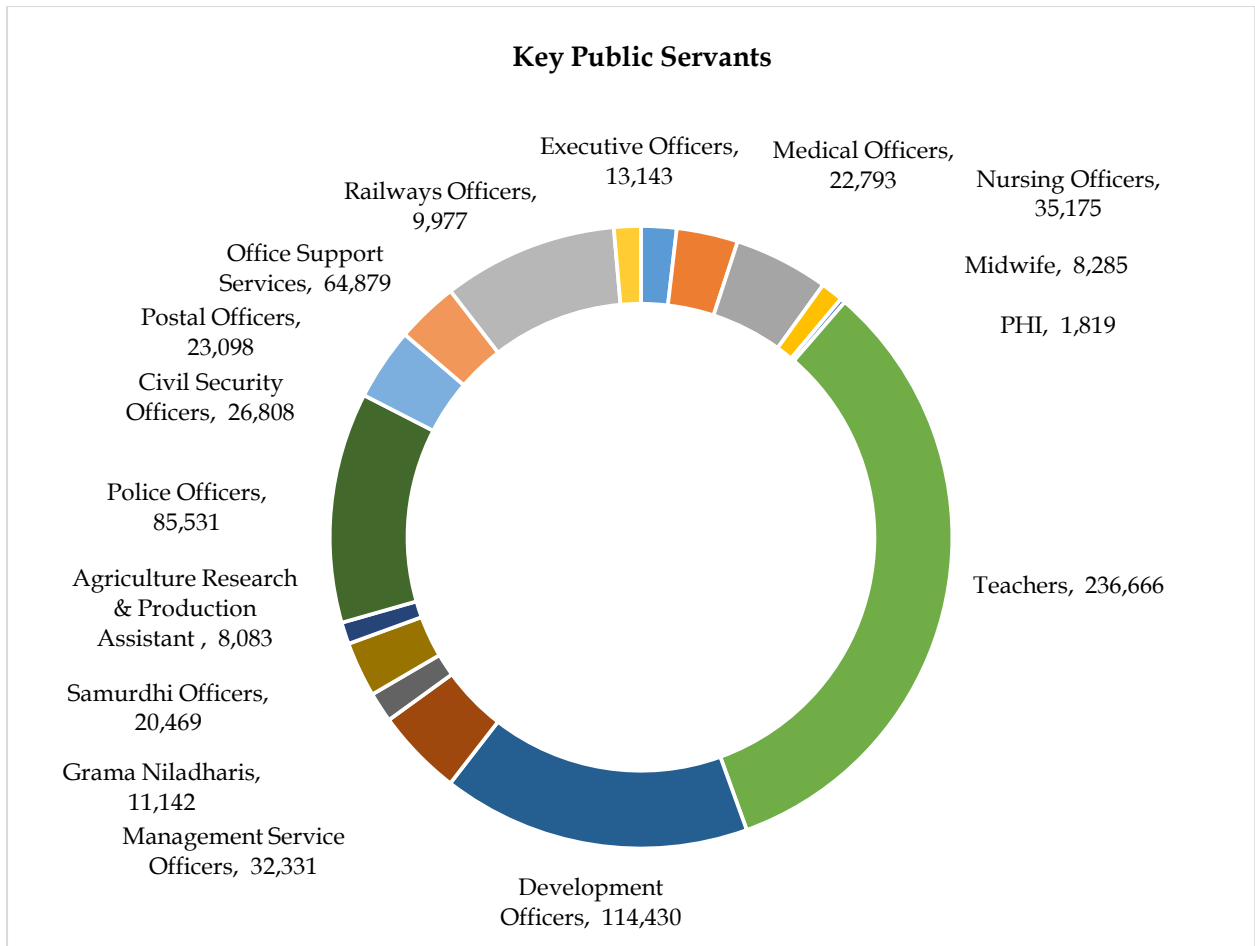
That is 15% growth in last 13 years averaging 1.1% growth per annum.

The employment in Provincial Councils has increased by 17%

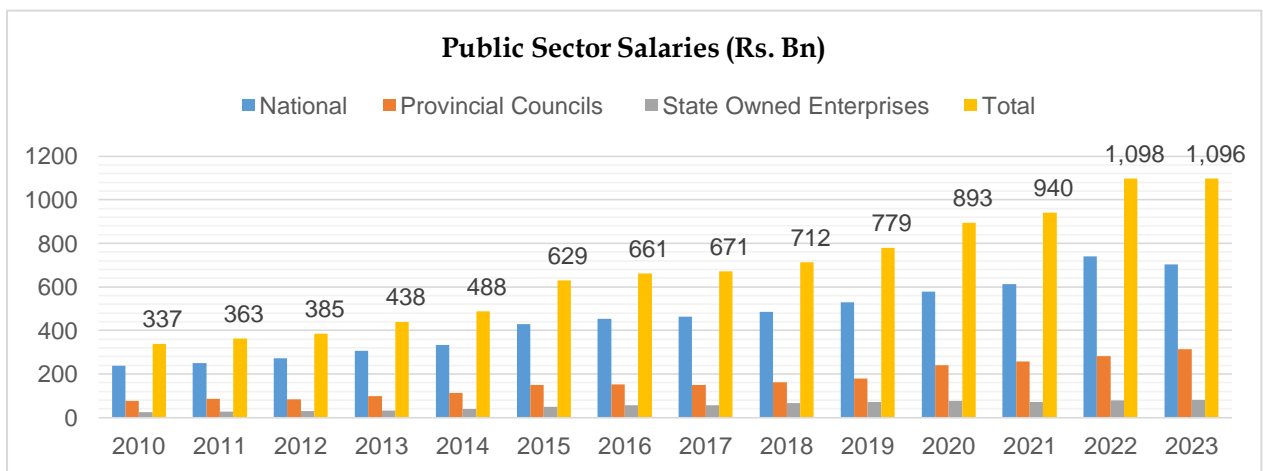
The employment in State Owned Enterprises has decreased 8.3% during the period

Public Servants to be Paid under the National Budget - 2023





Public Sector Employment



The payment of remuneration for the Public Sector Employees has tripled in last 13 years.