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நிதி, பொருளாதாரம் மற்றும் கொள்கை அபிவிருத்தி அமைச்சு
MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

මහලේකම් කාර්යාලය, කොළඹ 01,
ශ්‍රී ලංකාව.

செயலகம், கொழும்பு 01,
இலங்கை.

The Secretariat, Colombo 01,
Sri Lanka.

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මගේ අංකය }
எனது இல } BD/CBP/01/01/04-2020
My No }

ඔබේ අංකය }
உமது இல }
Your No }

දිනය }
திகதி } 10.03.2020
Date }

National Budget Circular No: 01/2020

**All Secretaries to Ministries
Chief Secretaries of Provincial Councils
Heads of Departments**

Authorization for expenditure from the Consolidated Fund from March 2020 up to the end of May 2020 in terms of provisions of Paragraph (3) of Article 150 of the Constitution

In terms of the provisions of Paragraph (3) of Article 150 of the Constitution of the Democratic Socialist Republic of Sri Lanka, His Excellency the President has authorized to incur the expenditure from the Consolidated Fund for the uninterrupted continuation of Government services and development activities for a period of three months from 06th March 2020.

02. Accordingly, a summary of estimates, prepared on the manner as to how provisions for each Ministry and spending agency are allocated for the next three months incorporating balance provisions of the Vote on Account 2020 has been submitted as Annexure 01 herewith. The Department of National Budget will take actions to send you the detailed estimates which provides allocations under each object code and the programme summary in the future. In addition, limits of Advance Account activities for the same period have been submitted as Annexure 02 herewith. Accordingly, expenditure from March up to May 2020 shall be managed within the said limits.

03. During the said period, the relevant authority for payment vouchers and other documents shall be mentioned as "the authority under Paragraph (3) of Article 150 of the Constitution".

04. Department of Treasury Operations will release the required imprest for the next three (03) months within these estimated limits and Department of State Accounts will prepare limits of expenditure through CIGAS programme incorporating these estimates and expenditure, incurred so far by you.

05. Please note that other instructions, provided by the National Budget Circular 09/2019 dated 31st December 2019 on maintenance of accounts until an Appropriation Act for 2020 is approved, will remain unchanged.

Sgd./S.R.Atygalle
Secretary to the Treasury

Copies:

1. Secretary to HE the President
2. Secretary to the Prime Minister
3. Secretary to the Cabinet of Ministers
4. Auditor General

Authority to incurring expenditure under Article 150(3) of the Constitution

Rs. 000				
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 1 - 25 Special Spending Units	11,511,000	750,000	12,261,000
1	His Excellency the President	806,120	407,955	1,214,075
2	Office of the Prime Minister	254,000	65,800	319,800
4	Judges of the Superior Courts	73,350	12,770	86,120
5	Office of the Cabinet of Ministers	42,850	4,975	47,825
6	Public Service Commission	70,580	5,370	75,950
7	Judicial Service Commission	52,595	1,440	54,035
8	National Police Commission	50,265	3,200	53,465
9	Administrative Appeals Tribunal	8,100	110	8,210
10	Commission to Investigate Allegations of Bribery or Corruption	150,150	18,670	168,820
11	Office of the Finance Commission	23,240	3,550	26,790
13	Human Rights Commission of Sri Lanka	70,590	6,300	76,890
16	Parliament	826,250	162,070	988,320
17	Office of the Leader of the House of Parliament	18,530	1,550	20,080
18	Office of the Chief Govt. Whip of Parliament	20,050	840	20,890
19	Office of the Leader of the Opposition of Parliament	37,890	4,900	42,790
20	Election Commission	8,323,050	23,300	8,346,350
21	National Audit Office	633,530	20,650	654,180
22	Office of the Parliamentary Commissioner for Administration	8,690	120	8,810
23	Audit Service Commission	14,110	660	14,770
24	National Procurement Commission	22,880	5,700	28,580
25	Delimitation Commission	4,180	70	4,250
	Ministry of Information and Mass Media	4,731,450	200,000	4,931,450
	Minister of Information and Mass Media	182,673	45,972	228,645
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-01	14,587	625	15,212
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-02	43,882	3,588	47,470
	55-02-03	90,000	37,737	127,737
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-01	10,080	1,519	11,599
	108-01-02 (Part of the Project)	22,174	2,003	24,177
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-02-06-18-(1503)(2201)	1,950	500	2,450
210	Department of Information	61,951	3,720	65,671
211	Department of Government Printer	729,913	28,733	758,646
308	Department of Posts	3,756,913	121,575	3,878,488
	Ministry of Skills Development, Employment and Labour Relations	2,678,400	1,001,000	3,679,400
	Minister of Skills Development, Employment and Labour Relations	1,408,600	625,650	2,034,250
	Head 54 Non Cabinet Ministry of Labour & Trade Union Relations			
	Projects existing under Expenditure Head 54	72,000	2,500	74,500
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-12-02-1503/2201	40,000	3,000	43,000
	149-01-12-03-1503/2201	450,000	20,000	470,000
	149-01-12-04-1503/2201	300,000	15,000	315,000
	149-01-12-13-1503/2201	120,000	10,000	130,000
	149-01-12(Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201), 149-01-12-02(1503)(2201), 149-01-12-03(1503)(2201),149-01-12-04(1503)(2201), 149-01-12-13(1503)(2201)	124,000	2,800	126,800

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	149-02-06	19,000	565,400	584,400
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	194-01-03	160,300	4,500	164,800
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-05	123,300	2,450	125,750
215	Department of Technical Education and Training	563,100	35,050	598,150
221	Department of Labour	589,700	332,950	922,650
328	Department of Manpower and Employment	117,000	7,350	124,350
	Ministry of Buddhasasana Cultural and Religious Affairs	1,699,400	800,000	2,499,400
	Minister of Buddhasasana Cultural and Religious Affairs	406,500	533,400	939,900
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	Projects existing under Expenditure Head 101 excluding 101-02-07	94,800	180,000	274,800
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-01-03	97,500	34,700	132,200
	123-02-05	170,500	33,800	204,300
	123-02-06 (Except Ranmihitenna)	25,300	15,900	41,200
	Head 01 His Excellency the President			
	01-01-04-25-(1503)(2201)	12,500	15,000	27,500
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-02 (Part of the Project)	-	-	-
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy			
	158-02-05	5,900	254,000	259,900
201	Department of Buddhist Affairs	466,000	11,600	477,600
202	Department of Muslim Religious and Cultural Affairs	62,000	10,700	72,700
203	Department of Christian Religious Affairs	73,400	11,800	85,200
204	Department of Hindu Religious and Cultural Affairs	90,600	16,600	107,200
206	Department of Cultural Affairs	178,500	106,300	284,800
207	Department of Archaeology	284,300	16,000	300,300
208	Department of National Museums	95,700	58,300	154,000
209	Department of National Archives	42,400	35,300	77,700
	Ministry of Finance, Economic and Policy Development	292,291,450	390,000,000	682,291,450
	Minister of Finance, Economic and Policy Development	1,395,800	12,968,450	14,364,250
	Head 102 Ministry of Finance			
	Projects existing under Expenditure Head 102 excluding 102-01-02-14-2401	267,650	861,600	1,129,250
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-01-1503	10,000	-	10,000
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-07-(1503)(2201)	5,000	7,000	12,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nothern Province Development and Youth Affairs			
	104-01-01	6,850	750	7,600
	104-01-10	24,850	49,750	74,600
	104-01-02	1,081,450	2,350	1,083,800
	104-02-06	-	12,047,000	12,047,000
237	Department of National Planning	32,260	19,360	51,620
238	Department of Fiscal Policy	20,550	750	21,300
239	Department of External Resources	180,050	6,450	186,500
240	Department of National Budget	5,089,900	667,800	5,757,700
241	Department of Public Enterprises	128,700	11,603,700	11,732,400
242	Department of Management Services	25,300	2,050	27,350
243	Department of Development Finance	12,691,200	2,413,100	15,104,300
244	Department of Trade and Investment Policy	16,950	1,250	18,200
245	Department of Public Finance	22,900	61,700	84,600
246	Department of Inland Revenue	1,873,100	1,588,100	3,461,200

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
247	Sri Lanka Customs	1,017,700	21,300	1,039,000
248	Department of Excise	414,300	106,700	521,000
249	Department of Treasury Operations	268,429,650	360,104,450	628,534,100
250	Department of State Accounts	20,100	19,200	39,300
251	Department of Valuation	140,750	13,350	154,100
252	Department of Census and Statistics	339,040	390,440	729,480
280	Department of Project Management and Monitoring	28,300	2,000	30,300
295	Department of Commerce	64,700	4,500	69,200
296	Department of Import and Export Control	20,600	2,350	22,950
297	Department of Registrar of Companies	22,900	-	22,900
323	Department of Legal Affairs	6,950	450	7,400
324	Department of Management Audit	16,600	800	17,400
329	Department of Information Technology Management	280,450	1,050	281,500
333	Comptroller General's Office	12,700	700	13,400
	Ministry of Defence	97,637,000	6,602,000	104,239,000
	Minister of Defence	5,617,693	2,952,355	8,570,048
	Head 103 Ministry of Defence			
	Projects existing under Expenditure Head 103	5,128,785	1,623,920	6,752,705
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-06	28,533	1,375	29,908
	130-02-07	75,000	52,500	127,500
	130-02-08	183,800	386,950	570,750
	130-02-09	5,250	420,140	425,390
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	155-01-09	31,875	76,670	108,545
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02	13,740	-	13,740
	157-01-02-03-2201	-	2,000	2,000
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-02	40,520	2,325	42,845
	51-02-03	110,190	366,475	476,665
	51-02-03-14-(1508)(2205)	-	-	-
	Head 01 His Excellency the President			
	01-02-06-06-2509-2	-	15,000	15,000
	149-02-03-2202	-	5,000	5,000
222	Sri Lanka Army	41,598,270	785,125	42,383,395
223	Sri Lanka Navy	13,756,350	797,055	14,553,405
224	Sri Lanka Air Force	10,218,600	1,131,250	11,349,850
225	Department of Police	20,126,895	399,810	20,526,705
226	Department of Immigration and Emigration	658,363	275,860	934,223
227	Department of Registration of Persons	309,012	143,590	452,602
304	Department of Meteorology	77,092	7,100	84,192
320	Department of Civil Security	5,257,600	75,320	5,332,920
325	Department of Sri Lanka Coast Guard	17,125	34,535	51,660
	Ministry of Justice, Human Rights & Law Reforms	5,468,000	1,500,000	6,968,000
	Minister of Justice, Human Rights & Law Reforms	818,350	755,650	1,574,000
	Head 110 Ministry of Justice and Prison reforms			
	Projects existing under Expenditure Head 110	237,810	30,190	268,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-12-04-(1503)(2201)	310,000	49,960	359,960
	104-01-12-05-(1508)(2201)	60,000	70,000	130,000
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-01	12,500	1,500	14,000
	157-01-02	148,310	300,000	448,310
	157-01-03	49,730	304,000	353,730

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
205	Department of Public Trustee	16,550	1,450	18,000
228	Courts Administration	1,978,050	255,950	2,234,000
229	Department of Attorney General	396,600	221,400	618,000
230	Department of Legal Draftsman	33,250	6,750	40,000
231	Department of Debt Conciliation Board	16,000	4,200	20,200
232	Department of Prisons	1,955,400	224,600	2,180,000
233	Department of Government Analyst	111,900	18,100	130,000
234	Registrar of the Supreme Court	52,550	3,450	56,000
235	Department of Law Commission	4,800	700	5,500
326	Department of Community Based Corrections	84,550	7,750	92,300
	Ministry of Healthcare and Indigenous Medical Services	57,309,000	6,000,000	63,309,000
	Minister of Healthcare & Indigenous Medical Services	56,819,000	5,925,000	62,744,000
	Head 111 Ministry of Health, Nutrition and Indigenous Medicine			
	Projects existing under Expenditure Head 111	56,469,000	5,745,000	62,214,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-04-1503	350,000		350,000
	53-01-02-04-2201	-	150,000	150,000
	Head 01 His Excellency the President			
	01-02-06-06- 2509-3	-	30,000	30,000
220	Department of Ayurveda	490,000	75,000	565,000
	Ministry of Foreign Relations	3,271,000	112,600	3,383,600
	Minister of Foreign Relations	3,271,000	112,600	3,383,600
	Head 112 Ministry of Foreign Affairs			
	Projects existing under Expenditure Head 112	3,271,000	112,600	3,383,600
	Ministry of Transport Services Management	8,043,040	8,000,000	16,043,040
	Minister of Transport Services Management	3,442,890	3,252,150	6,695,040
	Head 114 Ministry of Transport & Civil Aviation			
	Projects existing under Expenditure Head 114 excluding 114-02-05	3,442,890	3,252,150	6,695,040
306	Department of Sri Lanka Railways	4,079,350	4,485,350	8,564,700
307	Department of Motor Traffic	520,800	262,500	783,300
	Ministry of Roads & Highways	61,000	32,165,000	32,226,000
	Minister of Roads & Highways	61,000	32,165,000	32,226,000
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	61,000	32,165,000	32,226,000
	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development	15,106,000	11,000,000	26,106,000
	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	10,451,400	5,724,400	16,175,800
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14, 118-02-15	9,724,310	1,678,325	11,402,635
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-02-10	50,000	32,500	82,500
	Head 160 Ministry of Mahaweli Development and Environment			
	160-01-02	26,290	1,900	28,190
	160-02-05	-	3,191,000	3,191,000
	160-02-04-05	650,000	300,000	950,000
	160-02-04-06	800	1,000	1,800

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 01 His Excellency the President			
	01-01-04-32-2202	-	307,580	307,580
	01-01-04-32-2302	-	92,000	92,000
	01-02-06-09-2509	-	-	-
	01-02-06-11-2509-1	-	-	-
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-02	-	-	-
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	101-02-07	-	120,095	120,095
281	Department of Agrarian Development	2,337,800	915,500	3,253,300
282	Department of Irrigation	820,500	4,023,000	4,843,500
285	Department of Agriculture	1,297,500	79,500	1,377,000
292	Department of Animal Production and Health	198,800	257,600	456,400
	Ministry of Power and Energy	200,000	250,000	450,000
	Minister of Power and Energy	200,000	250,000	450,000
	Head 119 Ministry of Power, Energy and Business Development			
	Projects existing under Expenditure Head 119	149,615	239,990	389,605
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	117-01-11	7,270	410	7,680
	117-01-16	23,115	1,600	24,715
	117-02-17	20,000	8,000	28,000
	Ministry of Women & Child Affairs and Social Security	23,982,000	1,000,000	24,982,000
	Minister of Women & Child Affairs and Social Security	6,372,260	794,880	7,167,140
	Head 120 Ministry of Women and Child Affairs and Dry Zone Development			
	Projects existing under Expenditure Head 120	2,146,220	642,180	2,788,400
	Head 124 Ministry of Primary Industries and Social Empowerment			
	124-01-01	13,060	300	13,360
	124-1-11	6,460	150	6,610
	124-01-02	108,270	17,300	125,570
	124-02-04	4,088,800	17,700	4,106,500
	124-02-05	9,450	111,250	120,700
	Head 01 His Excellency the President			
	01-02-06-06-4-2509	-	3,000	3,000
	01-02-06-06-5-2509	-	3,000	3,000
216	Department of Social Services	153,780	37,750	191,530
217	Department of Probation and Childcare Services	83,780	13,120	96,900
331	Department of Samurdhi Development	17,372,180	154,250	17,526,430
	Ministry of Lands & Land Development	1,548,000	1,000,000	2,548,000
	Minister of Lands & Land Development	111,800	838,100	949,900
	Head 122 Ministry of Land and Parliamentary Reforms			
	Projects existing under Expenditure Head 122 excluding 122-01-02	111,800	838,100	949,900
286	Department of Land Commissioner General	130,000	15,000	145,000
287	Department of Land Settlement	125,500	1,000	126,500
288	Department of Surveyor General	1,068,500	127,600	1,196,100
327	Department of Land Use Policy Planning	112,200	18,300	130,500
	Ministry of Urban Development, Water Supply and Housing Facilities	1,076,450	19,500,000	20,576,450
	Minister of Urban Development, Water Supply and Housing Facilities	844,992	19,119,863	19,964,855
	Head 123 Ministry of Housing, Construction and Cultural Affairs			
	Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,)	339,859	1,871,125	2,210,984
	Head 162 Ministry of Megapolis and Western Development			
	Projects existing under Expenditure Head 162	458,479	10,995,638	11,454,117
	Head 166 Ministry of City Planning, Water Supply and Higher Education			
	166-01-11	4,435	100	4,535
	166-01-02	41,769	765	42,534

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	166-02-03	450	1,694,470	1,694,920
	166-02-04	-	100,000	100,000
	166-02-05	-	3,307,515	3,307,515
	166-02-07	-	850,250	850,250
	166-02-13	-	300,000	300,000
309	Department of Buildings	117,165	10,875	128,040
310	Government Factory	27,050	18,000	45,050
311	Department of National Physical Planning	45,380	4,362	49,742
332	Department of National Community Water Supply	41,863	346,900	388,763
	Ministry of Education	16,136,000	5,000,000	21,136,000
	Minister of Education	15,092,300	4,768,200	19,860,500
	Head 126 Ministry of Education			
	Projects existing under Expenditure Head 126	15,092,300	4,768,200	19,860,500
12	National Education Commission	12,400	1,800	14,200
212	Department of Examinations	1,015,000	218,000	1,233,000
213	Department of Educational Publications	16,300	12,000	28,300
	Ministry of Plantation Industries and Export Agriculture	1,301,000	3,000,000	4,301,000
	Minister of Plantation Industries and Export Agriculture	974,000	2,614,000	3,588,000
	Head 135 Ministry of Plantation Industries			
	Projects existing under Expenditure Head 135	933,800	1,657,850	2,591,650
	Head 124 Ministry of Primary Industries and Social Empowerment			
	124-01-03	40,200	1,150	41,350
	124-02-06	-	950,000	950,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	158-02-04-03	-	-	-
	158-01-02-1508	-	-	-
	158-01-02-2501	-	5,000	5,000
289	Department of Export Agriculture	226,000	122,000	348,000
293	Department of Rubber Development	101,000	264,000	365,000
	Ministry of Community Empowerment & Estate Infrastructure Development	312,000	3,500,000	3,812,000
	Minister of Community Empowerment & Estate Infrastructure Development	312,000	3,500,000	3,812,000
	Head 140 Ministry of Hill Country New Villages, Infrastructure and Community Development			
	Projects existing under Expenditure Head 140	178,700	741,850	920,550
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-14	62,000	2,457,000	2,519,000
	104-01-12	40,300	850	41,150
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Dis			
	149-01-02-13-2202	-	-	-
	149-01-02-14-2506	-	-	-
	149-01-02-15-2202	-	100,000	100,000
	149-01-02-16-1409	14,000	-	14,000
	Head 01 His Excellency the President			
	01-02-06-11-2509-2	-	200,000	200,000
	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	9,300	-	9,300
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	155-01-01	7,700	300	8,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Industries and Supply Chain Management	363,480	1,500,000	1,863,480
	Minister of Industries and Supply Chain Management	336,900	1,490,600	1,827,500
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	286,650	1,466,600	1,753,250
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-26-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-05-08-(1503)(2201),			
	149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10-(1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13-2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01-12-11, 149-01-12-12,			
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04-(1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12(excluding sub project 11,12,02,03,04,13), 149-02-06			
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nother Province Development and Youth Affairs			
	104-01-12-06-1503/2201	30,000	7,500	37,500
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-03-1503/2201	20,250	16,500	36,750
303	Department of Textile Industries	26,580	9,400	35,980
	Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government	149,268,000	9,000,000	158,268,000
	Minister of Public Administration, Home Affairs, Provincial Councils & Local Government	5,431,000	3,379,650	8,810,650
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	2,797,000	3,068,500	5,865,500
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-01	16,000	1,200	17,200
	130-01-02	2,191,000	228,700	2,419,700
	130-01-04	6,000	4,600	10,600
	Head 102 Ministry of Finance			
	102-01-02-14-2401	-	10,000	10,000
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02-01-(1503)(2201)	10,500	650	11,150
	157-01-02-02-(1503)(2201)	20,240	8,000	28,240
	157-01-03-01-2509	-	8,000	8,000
	157-01-03-23-2509	-	15,000	15,000
	157-01-03 (Part of this Object codes 1001,1002,1003,1101,1201,1202,1203,1301,1302,1402,1403,1404,1409,1506)	6,060	-	6,060
	157-01-03-1703	1,200	-	1,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	122-01-02	377,000	30,000	407,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nothern Province Development and Youth Affairs			
	104-02-05-04	6,000	5,000	11,000
236	Department of Official Languages	43,000	5,400	48,400
253	Department of Pensions	72,729,000	14,950	72,743,950
254	Department of Registrar General	483,000	13,000	496,000
255	District Secretariat, Colombo	268,000	70,000	338,000
256	District Secretariat, Gampaha	319,000	153,000	472,000

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
257	District Secretariat, Kalutara	285,000	15,000	300,000
258	District Secretariat, Kandy	391,000	13,000	404,000
259	District Secretariat, Matale	194,000	90,000	284,000
260	District Secretariat, Nuwara-Eliya.	150,000	4,000	154,000
261	District Secretariat, Galle	364,000	75,000	439,000
262	District Secretariat ,Matara	305,000	14,000	319,000
263	District Secretariat , Hambantota	249,000	14,000	263,000
264	District Secretariat/ Kachcheri - Jaffna	228,000	10,000	238,000
265	District Secretariat/ Kachcheri - Mannar	82,000	25,000	107,000
266	District Secretariat/ Kachcheri - Vavuniya	71,000	6,000	77,000
267	District Secretariat/ Kachcheri - Mullaitivu	91,000	22,000	113,000
268	District Secretariat/ Kachcheri - Killinochchi	74,000	30,000	104,000
269	District Secretariat/ Kachcheri - Batticaloa	197,000	20,000	217,000
270	District Secretariat, Ampara	281,000	14,000	295,000
271	District Secretariat/ Kachcheri - Trincomalee	146,000	25,000	171,000
272	District Secretariat, Kurunegala	558,000	16,000	574,000
273	District Secretariat, Puttalam	225,000	9,000	234,000
274	District Secretariat, Anuradhapura	286,000	13,000	299,000
275	District Secretariat - Polonnaruwa	144,000	9,000	153,000
276	District Secretariat - Badulla	237,000	12,000	249,000
277	District Secretariat, Monaragala	161,000	13,000	174,000
278	District Secretariat, Rathnapura	268,000	20,000	288,000
279	District Secretariat, Kegalle	208,000	15,000	223,000
312	Western Provincial Council	9,359,000	401,000	9,760,000
313	Central Provincial Council	8,949,000	623,000	9,572,000
314	Southern Provincial Council	7,867,000	348,000	8,215,000
315	Northern Provincial Council	6,669,000	852,000	7,521,000
316	North Western Provincial Council	7,342,000	351,000	7,693,000
317	North Central Provincial Council	5,255,000	495,000	5,750,000
318	Uva Provincial Council	5,796,000	682,000	6,478,000
319	Sabaragamuwa Provincial Council	6,839,000	238,000	7,077,000
321	Eastern Provincial Council	6,724,000	890,000	7,614,000
	Ministry of Small and Medium Business and Enterprise Development	168,000	60,000	228,000
	Minister of Small and Medium Business and Enterprise Development	168,000	60,000	228,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	Projects existing under Expenditure Head 158 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	89,000	3,000	92,000
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-02-05-02-1503/2201	10,000	11,000	21,000
	149-02-05-09-1503/2201	18,000	17,000	35,000
	149-02-05-10-1503/2201	51,000	19,000	70,000
	149-02-05-10-1503 Laksala	-	-	-
	149-02-03-12-2202	-	10,000	10,000
	Ministry of Tourism & Civil Aviation	38,000	60,000	98,000
	Minister of Tourism & Civil Aviation	38,000	60,000	98,000
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	Projects existing under Expenditure Head 159 excluding 159-01-03	38,000	60,000	98,000
	Ministry of Environment and Wildlife Resources	1,497,000	1,000,000	2,497,000
	Minister of Environment and Wildlife Resources	369,500	334,060	703,560
	Head 160 Ministry of Mahaweli Development and Environment			
	Projects existing under Expenditure Head 160 excluding 160-01-02 (Part of the Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-06(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201)	337,500	326,960	664,460
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	159-01-03	32,000	2,100	34,100

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 01 His Excellency the President	-		-
	01-02-06-06-2509-1	-	5,000	5,000
283	Department of Forests	395,000	150,570	545,570
284	Department of Wildlife Conservation	377,200	98,770	475,970
291	Department of Coast Conservation and Coastal Resource Management	82,000	217,800	299,800
294	Department of National Zoological Gardens	135,100	133,800	268,900
322	Department of National Botanical Gardens	138,200	65,000	203,200
	Ministry of Higher Education, Technology and Innovation	15,446,000	4,500,000	19,946,000
	Minister of Higher Education, Technology and Innovation	1,502,400	2,262,000	3,764,400
	Head 166 Ministry of City Planning, Water Supply and Higher Education			
	166-01-01	7,500	1,200	8,700
	166-01-09	161,800	199,300	361,100
	166-02-10	500,000	75,000	575,000
	166-02-12	-	1,538,500	1,538,500
	Head 52 Non Cabinet Ministry of Science Technology & Research			
	Projects existing under Expenditure Head 52	553,100	413,000	966,100
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-12-11	180,000	25,000	205,000
	149-01-12-12	100,000	10,000	110,000
214	University Grants Commission	13,932,000	2,238,000	16,170,000
299	National Intellectual Property Office of Sri Lanka	11,600	-	11,600
	Ministry of Ports & Shipping	358,450	349,845	708,295
	Minister of Ports & Shipping	358,450	349,845	708,295
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-01	13,690	1,325	15,015
	176-01-02	37,500	1,320	38,820
	176-01-03	19,260	1,000	20,260
	176-02-04	288,000	346,200	634,200
	Ministry of Sports and Youth Affairs	1,236,450	1,000,000	2,236,450
	Minister of Sports and Youth Affairs	1,058,142	955,048	2,013,190
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	Projects existing under Expenditure Head 194 excluding 194-01-03	264,083	738,760	1,002,843
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nother Province Development and Youth Affairs			
	104-01-11	9,803	938	10,741
	104-01-09	50,084	1,125	51,209
	104-02-05-02	200,450	50,000	250,450
	104-02-05-03	336,026	50,000	386,026
	104-02-07	171,871	111,975	283,846
	104-02-08	23,500	1,250	24,750
	Head 01 His Excellency the President			
	01-02-06-13-2509	-	1,000	1,000
	01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	2,325	-	2,325
219	Department of Sports Development	178,308	44,952	223,260

Rs. 000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Industrial Export and Investment Promotion	190,025	1,000,000	1,190,025
	Minister of Industrial Export and Investment Promotion	190,025	1,000,000	1,190,025
	Head 195 Ministry of Development Strategies and International Trade			
	Projects existing under Expenditure Head 195	179,775	954,350	1,134,125
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-05(Southern Development)	10,250	45,650	55,900
	Ministry of Fisheries & Aquatic Resources	591,000	1,000,000	1,591,000
	Minister of Fisheries & Aquatic Resources	407,120	942,550	1,349,670
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	118-01-09	77,100	63,100	140,200
	118-02-14	-	691,370	691,370
	118-02-15	316,500	186,000	502,500
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-01	7,550	850	8,400
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-01	5,970	1,230	7,200
290	Department of Fisheries and Aquatic Resources	183,880	57,450	241,330
	Ministry of Internal Trade Food Security and Consumer Welfare	272,200	250,000	522,200
	Minister of Internal Trade Food Security and Consumer Welfare	186,840	67,480	254,320
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-01	4,690	550	5,240
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-11	11,650	930	12,580
	149-01-02-01-2501	-	-	-
	149-02-05-07-1503/2201	135,000	4,000	139,000
	149-02-03-24-2202	-	-	-
	149-02-03-26-2202	-	25,000	25,000
	149-02-03-27-2202	-	15,000	15,000
	149-02-03-29-2202	-	15,000	15,000
	149-02-03-34-2001	-	-	-
	149-02-05-08-(1503)(2201)	13,000	5,000	18,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02	22,500	2,000	24,500
298	Department of Measurement Units, Standards and Services	36,900	1,400	38,300
300	Department of Food Commissioner	22,330	178,820	201,150
301	Department of Co-operative Development (Registrar of Co-operative Societies)	21,400	2,000	23,400
302	Co-operative Employees Commission	4,730	300	5,030
Total		713,790,795	511,100,445	1,224,891,240

Limits of Public Officer's Advance Accounts for the Period of March 2020 to May 2020

SRL No	Ministries / Departments	Item No.,No's	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
1	His Excellency the President	00101	Advances to Public Officers	16,000,000	10,000,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	10,000,000	5,000,000	90,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	600,000	300,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,800,000	1,200,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	4,500,000	2,500,000	45,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	2,000,000	1,200,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	1,600,000	700,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	150,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,000,000	1,600,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	20,000,000	650,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	1,600,000	600,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	600,000	450,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	12,500,000	6,000,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	800,000	400,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	1,000,000	500,000	9,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	900,000	550,000	11,000,000	-
17	Elections Commission	02001	Advances to Public Officers	10,000,000	5,500,000	85,000,000	-
18	National Audit Office	02101	Advances to Public Officers	25,000,000	15,000,000	262,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	600,000	200,000	5,200,000	-
20	Audit Service Commission	02301	Advances to Public Officers	650,000	300,000	11,000,000	-
21	National Procurement Commission	02401	Advances to Public Officers	600,000	200,000	3,000,000	-
22	Delimitation Commission	02501	Advances to Public Officers	300,000	150,000	1,500,000	-
23	Minister of Information and Communication Technology	05501 10801	Advances to Public Officers	1,350,000 1,000,000	700,000 800,000	20,000,000 60,000,000	-
			Total	2,350,000	1,500,000	80,000,000	-
24	Minister of Internal Trade, Food Security and Consumer Welfare	05501 14901	Advances to Public Officers	150,000 350,000	100,000 200,000	10,000,000 5,000,000	-
			Total	500,000	300,000	15,000,000	-
25	Minister of Skills Development, Employment and Labour Relations	05401 14901 19401 13001	Advances to Public Officers	3,000,000 9,650,000 15,000,000 7,000,000	1,000,000 3,000,000 5,000,000 3,500,000	30,000,000 55,000,000 120,000,000 83,000,000	-
			Total	34,650,000	12,500,000	288,000,000	-

SRL No	Ministries / Departments	Item No.,No's	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
26	Minister of Buddhasana, Cultural and Religious Affairs	10101		2,000,000	1,400,000	31,000,000	
		12301	Advances to Public Officers	13,000,000	7,000,000	185,000,000	
			Total	15,000,000	8,400,000	216,000,000	
27	Minister of Finance, Economic and Policy Development	10201		4,000,000	2,000,000	125,000,000	
		10401	Advances to Public Officers	3,000,000	1,500,000	77,000,000	
		05301		540,000	100,000	6,000,000	
			Total	7,540,000	3,600,000	208,000,000	
28	Minister of Defence	10301		110,000,000	50,000,000	292,000,000	
		05101		1,700,000	500,000	20,000,000	
		13001	Advances to Public Officers	8,000,000	4,500,000	137,000,000	
		15701		2,200,000	1,200,000	25,000,000	
		15501		1,700,000	800,000	36,000,000	
			Total	123,600,000	57,000,000	510,000,000	
29	Minister of Justice, Human Rights & Law Reforms	11001		4,500,000	2,800,000	110,000,000	
		15701	Advances to Public Officers	200,000	100,000	5,000,000	
			Total	4,700,000	2,900,000	115,000,000	
30	Minister of Healthcare & Indigenous Medicine Services	11101		900,000,000	450,000,000	3,000,000,000	
		05301	Advances to Public Officers	160,000	50,000	500,000	
			Total	900,160,000	450,050,000	3,000,500,000	
31	Minister of Foreign Relations	11201	Advances to Public Officers	18,000,000	9,000,000	150,000,000	
			Total	18,000,000	9,000,000	150,000,000	
32	Minister of Transport Services Management	11401	Advances to Public Officers	3,000,000	2,000,000	45,000,000	
			Total	3,000,000	2,000,000	45,000,000	
33	Minister of Roads & Highways	11701	Advances to Public Officers	4,000,000	2,000,000	39,000,000	
			Total	4,000,000	2,000,000	39,000,000	
34	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	11801		45,000,000	22,500,000	340,000,000	
		13001		5,000,000	2,000,000	43,000,000	
		16001	Advances to Public Officers	1,000,000	300,000	15,000,000	
		05601		378,000	100,000	4,000,000	
		10101		500,000	100,000	5,000,000	
			Total	51,878,000	25,000,000	407,000,000	
35	Minister of Fisheries & Aquatic Resources	11801		5,000,000	2,500,000	30,000,000	
		05301	Advances to Public Officers	300,000	50,000	500,000	
		05601		322,000	150,000	3,000,000	
	Total	5,622,000	2,700,000	33,500,000			
36	Minister of Power & Energy	11901		2,000,000	1,000,000	23,000,000	
		11701	Advances to Public Officers	1,500,000	1,000,000	6,000,000	
			Total	3,500,000	2,000,000	29,000,000	
37	Minister of Women & Child Affairs and Social Security	12001		17,000,000	8,000,000	105,000,000	
		12401	Advances to Public Officers	7,000,000	4,500,000	80,000,000	
			Total	24,000,000	12,500,000	185,000,000	
38	Minister of Lands & Land Development	12201	Advances to Public Officers	7,000,000	3,400,000	85,000,000	
			Total	7,000,000	3,400,000	85,000,000	
39	Minister of Education	12601	Advances to Public Officers	680,000,000	300,000,000	3,700,000,000	
			Total	680,000,000	300,000,000	3,700,000,000	

SRL No	Ministries / Departments	Item No.,No's	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
40	Minister of Plantations Industries & Export Agriculture	13501		15,000,000	5,000,000	60,000,000	-
		12401	Advances to Public Officers	1,000,000	500,000	13,000,000	-
			Total	16,000,000	5,500,000	73,000,000	-
41	Minister of Community Empowerment & Estate Infrastructure Development	14001		4,500,000	2,000,000	45,000,000	-
		10401	Advances to Public Officers	1,200,000	500,000	38,000,000	-
		15501		300,000	150,000	3,000,000	-
		Total	6,000,000	2,650,000	86,000,000	-	
42	Minister of Industries and Supply Chain Management	14901	Advances to Public Officers	8,000,000	2,800,000	40,000,000	-
		Total	8,000,000	2,800,000	40,000,000	-	
43	Minister of Public Administration, Home Affairs, Provincial Councils & Local Government	15501		198,000,000	79,050,000	2,357,000,000	-
		13001	Advances to Public Officers	5,000,000	1,000,000	87,000,000	-
		12201		1,000,000	600,000	10,000,000	-
		15701		3,600,000	1,200,000	45,000,000	-
		Total	207,600,000	81,850,000	2,499,000,000	-	
44	Minister of Small & Medium Business and Enterprise Development	15801	Advances to Public Officers	1,800,000	600,000	14,000,000	-
		Total	Total	1,800,000	600,000	14,000,000	-
45	Minister of Tourism and Civil Aviation	15901	Advances to Public Officers	1,800,000	900,000	23,000,000	-
		Total	Total	1,800,000	900,000	23,000,000	-
46	Minister of Environment and Wildlife Resources	16001	Advances to Public Officers	3,000,000	2,100,000	43,000,000	-
		15901		1,700,000	500,000	18,000,000	-
		Total	Total	4,700,000	2,600,000	61,000,000	-
47	Minister of Urban Development, Water Supply and Housing Facilities	16201		2,500,000	1,000,000	32,000,000	-
		12301	Advances to Public Officers	2,000,000	1,000,000	32,000,000	-
		16601		1,750,000	1,000,000	26,500,000	-
		Total	Total	6,250,000	3,000,000	90,500,000	-
48	Minister of Higher Education, Technology and Innovation	16601	Advances to Public Officers	1,750,000	1,000,000	26,500,000	-
		05201		15,000,000	7,000,000	117,000,000	-
		Total	16,750,000	8,000,000	143,500,000	-	
49	Minister of Ports & Shipping	17601	Advances to Public Officers	3,000,000	1,000,000	27,000,000	-
		Total	Total	3,000,000	1,000,000	27,000,000	-
50	Minister of Sports and Youth Affairs	19401	Advances to Public Officers	3,000,000	1,000,000	16,000,000	-
		10401		5,800,000	3,000,000	85,000,000	-
		Total	8,800,000	4,000,000	101,000,000	-	
51	Minister of Industrial Export and Investment Promotion	19501	Advances to Public Officers	4,000,000	2,000,000	50,000,000	-
		Total	4,000,000	2,000,000	50,000,000	-	
52	Department of Buddhist Affairs	20101	Advances to Public Officers	9,000,000	5,500,000	84,000,000	-
53	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	1,600,000	800,000	14,000,000	-
54	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,000,000	500,000	12,000,000	-
55	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,300,000	1,200,000	25,000,000	-
56	Department of Public Trustee	20501	Advances to Public Officers	1,500,000	800,000	14,000,000	-
57	Department of Cultural Affairs	20601	Advances to Public Officers	8,000,000	4,000,000	100,000,000	-
58	Department of Archaeology	20701	Advances to Public Officers	25,000,000	11,000,000	155,000,000	-

SRL No	Ministries / Departments	Item No.,No's	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
59	Department of National Museums	20801	Advances to Public Officers	4,700,000	3,000,000	72,000,000	-
60	Department of National Archives	20901	Advances to Public Officers	2,000,000	1,500,000	30,000,000	-
61	Department of Information	21001	Advances to Public Officers	4,000,000	2,300,000	50,000,000	-
62	Department of Government Printer	21101	Advances to Public Officers	15,000,000	7,000,000	350,000,000	-
63	Department of Examinations	21201	Advances to Public Officers	8,000,000	6,000,000	110,000,000	-
64	Department of Educational Publications	21301	Advances to Public Officers	4,000,000	2,500,000	46,000,000	-
65	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,200,000,000	1,400,000,000	12,000,000,000	2,000,000,000
66	Department of Technical Education and Training	21501	Advances to Public Officers	30,000,000	15,000,000	200,000,000	-
67	Department of Social Services	21601	Advances to Public Officers	9,000,000	6,000,000	90,000,000	-
68	Department of Probation and Child Care Services	21701	Advances to Public Officers	6,000,000	3,500,000	80,000,000	-
69	Department of Sports Development	21901	Advances to Public Officers	4,000,000	2,250,000	50,000,000	-
70	Department of Ayurveda	22001	Advances to Public Officers	20,000,000	12,000,000	190,000,000	-
71	Department of Labour	22101	Advances to Public Officers	29,000,000	18,000,000	280,000,000	-
72	Sri Lanka Army	22201	Advances to Public Officers	1,800,000,000	600,000,000	5,965,000,000	-
73	Sri Lanka Navy	22301	Advances to Public Officers	530,000,000	200,000,000	900,000,000	-
74	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	200,000,000	280,000,000	200,000,000	-
75	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	200,000,000	1,000,000,000	-
76	Department of Police	22501	Advances to Public Officers	800,000,000	450,000,000	2,300,000,000	-
77	Department of Immigration and Emigration	22601	Advances to Public Officers	12,000,000	10,000,000	180,000,000	-
78	Department of Registration of Persons	22701	Advances to Public Officers	15,000,000	8,500,000	200,000,000	-
79	Courts Administration	22801	Advances to Public Officers	105,000,000	60,000,000	1,780,000,000	-
80	Department of Attorney General	22901	Advances to Public Officers	8,000,000	4,500,000	80,000,000	-
81	Department of Legal Draftsman	23001	Advances to Public Officers	1,500,000	850,000	19,000,000	-
82	Department of Debt Conciliation Board	23101	Advances to Public Officers	250,000	100,000	4,000,000	-
83	Department of Prisons	23201	Advances to Public Officers	60,000,000	35,000,000	435,000,000	-
84	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
85	Department of Government Analyst	23301	Advances to Public Officers	3,000,000	1,500,000	35,000,000	-
86	Registrar of the Supreme Court	23401	Advances to Public Officers	3,500,000	2,000,000	56,000,000	-
87	Department of Law Commission	23501	Advances to Public Officers	300,000	200,000	5,000,000	-
88	Department of Official Languages	23601	Advances to Public Officers	2,500,000	1,500,000	29,000,000	-
89	Department of National Planning	23701	Advances to Public Officers	1,600,000	900,000	30,000,000	-

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90	Department of Fiscal Policy	23801	Advances to Public Officers	1,000,000	550,000	16,000,000	-
91	Department of External Resources	23901	Advances to Public Officers	2,000,000	1,200,000	30,000,000	-
92	Department of National Budget	24001	Advances to Public Officers	2,800,000	1,800,000	30,000,000	-
93	Department of Public Enterprises	24101	Advances to Public Officers	1,800,000	1,000,000	18,000,000	-
94	Department of Management Services	24201	Advances to Public Officers	1,600,000	900,000	26,000,000	-
95	Department of Development Finance	24301	Advances to Public Officers	800,000	450,000	14,000,000	-
96	Department of Trade and Investment Policy	24401	Advances to Public Officers	1,100,000	600,000	14,000,000	-
97	Department of Public Finance	24501	Advances to Public Officers	1,300,000	900,000	15,000,000	-
98	Department of Inland Revenue	24601	Advances to Public Officers	30,000,000	16,000,000	415,000,000	-
99	Si Lanka Customs	24701	Advances to Public Officers	27,000,000	15,000,000	330,000,000	-
100	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	8,000,000	4,000,000	85,000,000	-
101	Department of Excise	24801	Advances to Public Officers	15,000,000	8,000,000	220,000,000	-
102	Department of Treasury Operations	24901	Advances to Public Officers	1,800,000	1,000,000	28,000,000	-
103	Department of State Accounts	25001	Advances to Public Officers	1,200,000	600,000	16,000,000	-
104	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	2,000,000	700,000	2,800,000	-
105	Department of State Accounts	25003	Miscellaneous Advances	1,000,000	2,000,000	200,000,000	-
106	Department of Valuation	25101	Advances to Public Officers	6,000,000	3,500,000	100,000,000	-
107	Department of Census and Statistics	25201	Advances to Public Officers	15,000,000	7,000,000	210,000,000	-
108	Department of Pensions	25301	Advances to Public Officers	12,000,000	6,500,000	225,000,000	-
109	Department of Registrar General	25401	Advances to Public Officers	28,000,000	16,000,000	290,000,000	-
110	District Secretariat , Colombo	25501	Advances to Public Officers	15,000,000	8,000,000	242,000,000	-
111	District Secretariat, Gampaha	25601	Advances to Public Officers	30,000,000	18,000,000	330,000,000	-
112	District Secretariat , Kalutara	25701	Advances to Public Officers	19,000,000	8,000,000	400,000,000	-
113	District Secretariat, Kandy	25801	Advances to Public Officers	26,000,000	14,000,000	255,000,000	-
114	District Secretariat , Matale	25901	Advances to Public Officers	14,000,000	7,500,000	200,000,000	-
115	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	10,000,000	6,000,000	110,000,000	-
116	District Secretariat, Galle	26101	Advances to Public Officers	21,000,000	10,000,000	285,000,000	-
117	District Secretariat, Matara	26201	Advances to Public Officers	20,000,000	12,000,000	275,000,000	-
118	District Secretariat, Hambantota	26301	Advances to Public Officers	15,000,000	8,000,000	285,000,000	-
119	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	15,000,000	8,000,000	200,000,000	-

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120	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	4,000,000	2,000,000	60,000,000	-
121	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	2,000,000	1,300,000	60,000,000	-
122	District Secretariat/ Kachcheri-Mannar	26701	Advances to Public Officers	5,000,000	2,500,000	55,000,000	-
123	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	3,800,000	2,000,000	50,000,000	-
124	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	11,000,000	5,000,000	140,000,000	-
125	District Secretariat - Ampara	27001	Advances to Public Officers	16,000,000	7,400,000	245,000,000	-
126	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	8,000,000	4,200,000	120,000,000	-
127	District Secretariat, Kurunagala	27201	Advances to Public Officers	32,000,000	17,000,000	415,000,000	-
128	District Secretariat, Puttalam	27301	Advances to Public Officers	14,000,000	6,500,000	200,000,000	-
129	District Secretariat, Anuradhapura	27401	Advances to Public Officers	18,000,000	8,500,000	270,000,000	-
130	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	13,000,000	6,000,000	120,000,000	-
131	District Secretariat, Badulla	27601	Advances to Public Officers	14,000,000	8,500,000	216,000,000	-
132	District Secretariat, Monaragala	27701	Advances to Public Officers	10,000,000	5,600,000	125,000,000	-
133	District Secretariat, Ratnapura	27801	Advances to Public Officers	15,000,000	8,000,000	285,000,000	-
134	District Secretariat, Kegalle	27901	Advances to Public Officers	15,000,000	7,000,000	185,000,000	-
135	Department of Project Management and Monitoring	28001	Advances to Public Officers	1,200,000	900,000	20,000,000	-
136	Department of Agrarian Development	28101	Advances to Public Officers	120,000,000	70,000,000	800,000,000	-
137	Department of Irrigation	28201	Advances to Public Officers	60,000,000	40,000,000	800,000,000	-
138	Department of Forests	28301	Advances to Public Officers	26,000,000	14,000,000	316,000,000	-
139	Department of Wildlife Conservation	28401	Advances to Public Officers	18,000,000	11,000,000	280,000,000	-
140	Department of Agriculture	28501	Advances to Public Officers	90,000,000	56,000,000	1,000,000,000	-
141	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	150,000,000	200,000,000	70,000,000	-
142	Department of Land Commissioner General	28601	Advances to Public Officers	7,000,000	5,000,000	90,000,000	-
143	Department of Land Title Settlement	28701	Advances to Public Officers	10,000,000	6,200,000	105,000,000	-
144	Department of Surveyor General	28801	Advances to Public Officers	50,000,000	32,000,000	450,000,000	-
145	Department of Export Agriculture	28901	Advances to Public Officers	12,000,000	9,000,000	130,000,000	-
146	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	7,500,000	6,000,000	110,000,000	-
147	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	4,500,000	3,000,000	48,000,000	-
148	Department of Animal Production and Health	29201	Advances to Public Officers	8,000,000	5,000,000	120,000,000	-
149	Department of Rubber Development	29301	Advances to Public Officers	7,800,000	4,800,000	60,000,000	-
150	Department of National Zoological Gardens	29401	Advances to Public Officers	8,000,000	5,200,000	105,000,000	-

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151	Department of Commerce	29501	Advances to Public Officers	1,500,000	1,000,000	22,000,000	-
152	Department of Import and Export Control	29601	Advances to Public Officers	1,500,000	1,000,000	20,000,000	-
153	Department of the Registrar of Companies	29701	Advances to Public Officers	1,800,000	900,000	25,000,000	-
154	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	2,500,000	1,000,000	33,000,000	-
155	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	1,400,000	900,000	17,000,000	-
156	Department of Food Commissioner	30001	Advances to Public Officers	1,500,000	1,000,000	42,000,000	-
157	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	1,800,000	1,500,000	30,000,000	-
158	Co-operative Employees Commission	30201	Advances to Public Officers	250,000	200,000	6,000,000	-
159	Department of Textile Industries	30301	Advances to Public Officers	1,600,000	1,000,000	30,000,000	-
160	Department of Meteorology	30401	Advances to Public Officers	4,000,000	1,500,000	55,000,000	-
161	Department of Sri Lanka Railways	30601	Advances to Public Officers	155,000,000	120,000,000	2,000,000,000	-
162	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	400,000,000	450,000,000	7,200,000,000	540,000,000
163	Department of Motor Traffic	30701	Advances to Public Officers	9,000,000	6,000,000	158,000,000	-
164	Department of Posts	30801	Advances to Public Officers	250,000,000	180,000,000	2,400,000,000	-
165	Department of Buildings	30901	Advances to Public Officers	6,000,000	4,500,000	95,000,000	-
166	Government Factory	31001	Advances to Public Officers	7,800,000	5,900,000	125,000,000	-
167	Government Factory	31002	Government Factory Stores Advance Account	50,000,000	55,000,000	40,000,000	30,000,000
168	Government Factory	31003	Government Factory Work Done Advance Account	120,000,000	150,000,000	190,000,000	1,000,000
169	Department of National Physical Planning	31101	Advances to Public Officers	3,200,000	2,000,000	50,000,000	-
170	Department of Civil Security	32001	Advances to Public Officers	370,000,000	80,000,000	1,000,000,000	-
171	Department of National Botanical Gardens	32201	Advances to Public Officers	11,000,000	6,000,000	100,000,000	-
172	Department of Legal Affairs	32301	Advances to Public Officers	150,000	100,000	3,000,000	-
173	Department of Management Audit	32401	Advances to Public Officers	750,000	300,000	11,000,000	-
174	Department of Community Based Corrections	32601	Advances to Public Officers	7,000,000	4,000,000	60,000,000	-
175	Department of Land Use Policy Planning	32701	Advances to Public Officers	7,500,000	4,200,000	80,000,000	-
176	Department of Manpower and Employment	32801	Advances to Public Officers	20,000,000	10,000,000	100,000,000	-
177	Department of Information Technology Management	32901	Advances to Public Officers	600,000	300,000	8,000,000	-
178	Department of Samurdhi Development	33101	Advances to Public Officers	260,000,000	150,000,000	350,000,000	-
179	Department of National Community Water Supply	33201	Advances to Public Officers	3,000,000	1,000,000	35,000,000	-
180	Comptroller General's Office	33301	Advances to Public Officers	450,000	100,000	7,000,000	-
TOTAL				10,467,000,000	6,467,000,000	67,035,500,000	2,583,000,000