

Vote on Account - 2020
HEAD - 016 Parliament
1 - Operational Activities
01 - Office of the Hon.Speaker

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	53,220
				Personal Emoluments	35,350
	1001			Salaries and Wages	17,150
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	17,000
				Travelling Expenses	2,000
	1101			Domestic	1,000
	1102			Foreign	1,000
				Supplies	5,600
	1201			Stationery and Office Requisites	400
	1202			Fuel	5,000
	1203			Diets and Uniforms	200
				Maintenance Expenditure	2,200
	1301			Vehicles	1,000
	1302			Plant and Machinery	700
	1303			Buildings and Structures	500
				Services	8,070
	1401			Transport	900
	1402			Postal and Communication	1,000
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	170
	1409			Other	5,000
				Capital Expenditure	3,400
				Rehabilitation and Improvement of Capital Assets	2,200
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	1,000
				Acquisition of Capital Assets	1,200
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	1,000
				Total Expenditure	56,620
Total Financing					56,620
				Domestic	56,620
11				Domestic Funds	56,620

Vote on Account - 2020
HEAD - 016 Parliament
1 - Operational Activities
02 - Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	571,700
				Personal Emoluments	371,000
	1001			Salaries and Wages	181,000
					180,000
			21		1,000
	1003			Other Allowances	190,000
				Travelling Expenses	2,500
	1101			Domestic	500
	1102			Foreign	2,000
				Supplies	57,000
	1201			Stationery and Office Requisites	9,000
	1202			Fuel	6,000
	1203			Diets and Uniforms	42,000
				Maintenance Expenditure	40,150
	1301			Vehicles	4,000
	1302			Plant and Machinery	33,650
	1303			Buildings and Structures	2,500
				Services	94,550
	1401			Transport	10,200
	1402			Postal and Communication	8,000
	1403			Electricity and Water	58,000
	1404			Rents and Local Taxes	2,500
	1406			Interest Payment for Leased Vehicles	350
	1409			Other	15,500
				Transfers	6,500
	1505			Subscriptions and Contributions Fee	4,000
	1506			Property Loan Interest to Public Servants	2,500
				Capital Expenditure	59,074
				Rehabilitation and Improvement of Capital Assets	24,000
	2001			Buildings and Structures	2,000
	2002			Plant, Machinery and Equipment	20,000
	2003			Vehicles	2,000
				Acquisition of Capital Assets	12,000
	2102			Furniture and Office Equipment	2,000
	2103			Plant, Machinery and Equipment	9,500
	2108			Capital Payment for Leased Vehicles	500

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
				Capacity Building	2,000
	2401			Staff Training	2,000
001				Refurbishment of Parliamentary Complex	15,000
	2001			Buildings and Structures	15,000
002				Strengthening the Parliamentary System, Including	6,074
	2509			Oversight Committee	6,074
				Other	6,074
Total Expenditure					630,774
Total Financing					630,774
Domestic					630,774
11	Domestic Funds				629,774
21	Special Law				1,000

Vote on Account - 2020
HEAD - 016 Parliament
1 - Operational Activities
03 - Facilities to the Hon.Members of Parliament

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 Estimate
				Recurrent Expenditure	343,420
				Personal Emoluments	50,000
	1003			Other Allowances	50,000
				Supplies	47,000
	1201			Stationery and Office Requisites	2,000
	1202			Fuel	45,000
				Maintenance Expenditure	820
	1302			Plant and Machinery	220
	1303			Buildings and Structures	600
				Services	153,600
	1401			Transport	9,200
	1402			Postal and Communication	47,000
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	90,400
	1409			Other	4,500
				Transfers	92,000
	1502			Retirements Benefits	80,000
	1508			Other	12,000
	01			<i>Foreign Relations and Protocol Office</i>	<i>12,000</i>
				Capital Expenditure	700
				Acquisition of Capital Assets	700
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	500
				Total Expenditure	344,120
Total Financing					344,120
				Domestic	344,120
11				Domestic Funds	344,120