

**Head 176 - Minister of Ports and Shipping and Southern Development**  
**Head Summary -Vote on Account**

Rs' 000

Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>	<b>377,200</b>
<b>Personal Emoluments</b>	<b>35,600</b>
Salaries and Wages	22,650
Overtime and Holiday Payments	2,250
Other Allowances	10,700
<b>Traveling Expenses</b>	<b>2,220</b>
Domestic	520
Foreign	1,700
<b>Supplies</b>	<b>5,700</b>
Stationery and Office Requisites	1,300
Fuel	4,170
Diets & Uniforms	180
Other	50
<b>Maintenance Expenditure</b>	<b>7,520</b>
Vehicles	7,280
Plant and Machinery	215
Buildings and Structures	25
<b>Services</b>	<b>15,065</b>
Transport	3,000
Postal and Communication	1,050
Electricity & Water	2,520
Rents and Local Taxes	6,500
Other	1,395
Lease Rental for Vehicle Procured Under Operational Leasing	600
<b>Transfers</b>	<b>311,060</b>
Retirements Benefits	150
Public Institutions	297,750
Subscriptions and Contributions Fee	950
Property Loan Interest to Public Servants	380
Other	11,830
<b>Other Recurrent Expenditure</b>	<b>35</b>
Implementation of the Official Language Policy	35
<b>Capital Expenditure</b>	<b>821,400</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,750</b>
Buildings and Structures	25
Plant, Machinery and Equipment	105
Vehicles	1,620
<b>Acquisition of Capital Assets</b>	<b>1,750</b>
Furniture and Office Equipment	900
Plant, Machinery and Equipment	850
<b>Capital Transfers</b>	<b>82,500</b>

Rs' 000

Description	2019 Jan- Apr Provision
Public Institutions	<b>82,500</b>
<b>Acquisition of Financial Assets</b>	<b>22,000</b>
On-Lending	22,000
<b>Capacity Building</b>	<b>1,300</b>
Staff Training	1,300
<b>Other Capital Expenditure</b>	<b>712,100</b>
Infrastructure Development	474,600
Other	237,500
<b>Total Expenditure</b>	<b>1,198,600</b>
<b>Total Financing</b>	<b>1,198,600</b>
<b>Domestic</b>	<b>1,001,100</b>
11 Domestic Funds	716,600
17 Foreign Related Domestic Funds	284,500
<b>Foreign</b>	<b>197,500</b>
12 Foreign Loans	17,500
13 Foreign Grant	180,000

**HEAD - 176 Minister of Ports and Shipping and Southern Development**  
**01 - Operational Activities**  
**01 - Minister's Office**

Rs' 000

Sub Project	Object	Item	Financ Code	Category / Object / Item Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>					<b>18,450</b>
<b>Personal Emoluments</b>					<b>7,850</b>
	1001			Salaries and Wages	4,500
	1002			Overtime and Holiday Payments	1,350
	1003			Other Allowances	2,000
<b>Traveling Expenses</b>					<b>1,100</b>
	1101			Domestic	300
	1102			Foreign	800
<b>Supplies</b>					<b>2,950</b>
	1201			Stationery and Office Requisites	400
	1202			Fuel	2,500
	1203			Diets & Uniforms	50
<b>Maintenance Expenditure</b>					<b>4,025</b>
	1301			Vehicles	4,000
	1302			Plant and Machinery	25
<b>Services</b>					<b>2,375</b>
	1401			Transport	600
	1402			Postal and Communication	550
	1403			Electricity & Water	150
	1404			Rents and Local Taxes	200
	1408			Lease Rental for Vehicle Procured under Operational Leasing	600
	1409			Other	275
<b>Transfers</b>					<b>150</b>
	1502			Retirements Benefits	150
<b>Capital Expenditure</b>					<b>1,450</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>950</b>
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	900
<b>Acquisition of Capital Assets</b>					<b>500</b>
	2102			Furniture and Office Equipment	250
	2103			Plant, Machinery and Equipment	250
<b>Total Expenditure</b>					<b>19,900</b>
<b>Total Financing</b>					<b>19,900</b>
<b>Domestic</b>					<b>19,900</b>
11 Domestic Funds					19,900

**HEAD - 176 Minister of Ports and Shipping and Southern Development**

**01 - Operational Activities**

**02 - Administration & Establishment Services**

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>					<b>33,900</b>
<b>Personal Emoluments</b>					<b>13,550</b>
	1001			Salaries and Wages	9,800
	1002			Overtime and Holiday Payments	750
	1003			Other Allowances	3,000
<b>Traveling Expenses</b>					<b>500</b>
	1101			Domestic	100
	1102			Foreign	400
<b>Supplies</b>					<b>1,505</b>
	1201			Stationary and Office Requisites	400
	1202			Fuel	1,000
	1203			Diets & Uniforms	80
	1205			Other	25
<b>Maintenance Expenditure</b>					<b>3,050</b>
	1301			Vehicles	3,000
	1302			Plant and Machinery	50
<b>Services</b>					<b>5,220</b>
	1401			Transport	1,000
	1402			Postal and Communication	300
	1403			Electricity & Water	920
	1404			Rents and Local Taxes	2,100
	1409			Other	900
<b>Transfers</b>					<b>10,060</b>
	1503			Public Institutions	9,750
	1506			Property Loan Interest to Public Servants	280
	1508			Other	30

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
				<b>Other Recurrent Expenditure</b>	<b>15</b>
	1703			Implementation of the Official Languages Policy	15
				<b>Capital Expenditure</b>	<b>1,600</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>650</b>
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	620
				<b>Acquisition of Capital Assets</b>	<b>600</b>
	2101			Vehicles	
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	300
				<b>Capacity Building</b>	<b>350</b>
	2401			Staff Training	350
				<b>Total Expenditure</b>	<b>35,500</b>
Total Financing					<b>35,500</b>
<b>Domestic</b>					<b>35,500</b>
11 Domestic Funds					<b>35,500</b>

**HEAD - 176 Minister of Ports and Shipping and Southern Development**  
**01 - Operational Activities**  
**03 - Merchant Shipping Secretariat**

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>					<b>25,050</b>
<b>Personal Emoluments</b>					<b>14,200</b>
	1001			Salaries and Wages	8,350
	1002			Overtime and Holiday Payments	150
	1003			Other Allowances	5,700
<b>Traveling Expenses</b>					<b>620</b>
	1101			Domestic	120
	1102			Foreign	500
<b>Supplies</b>					<b>1,245</b>
	1201			Stationary and Office Requisites	500
	1202			Fuel	670
	1203			Diets & Uniforms	50
	1205			Other	25
<b>Maintenance Expenditure</b>					<b>445</b>
	1301			Vehicles	280
	1302			Plant and Machinery	140
	1303			Buildings and Structures	25
<b>Services</b>					<b>7,470</b>
	1401			Transport	1,400
	1402			Postal and Communication	200
	1403			Electricity & Water	1,450
	1404			Rents and Local Taxes	4,200
	1409			Other	220
<b>Transfers</b>					<b>1,050</b>
	1505			Subscriptions and Contributions Fees	950
	1506			Property Loan Interest to Public Servants	100
<b>Other Recurrent Expenditure</b>					<b>20</b>
	1703			Implementation of the Official Language Policy	20
<b>Capital Expenditure</b>					<b>1,750</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>150</b>
	2001			Buildings and Structures	25
	2002			Plant, Machinery and Equipment	25
	2003			Vehicles	100

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
				<b>Acquisition of Capital Assets</b>	<b>650</b>
	2102			Furniture and Office Equipment	350
	2103			Plant, Machinery and Equipment	300
				<b>Capacity Building</b>	<b>950</b>
	2401			Staff Training	950
				<b>Total Expenditure</b>	<b>26,800</b>
Total Financing					
					<b>26,800</b>
				<b>Domestic</b>	<b>26,800</b>
				11 Domestic Funds	26,800

**Head - 176 Minister of Ports and Shipping and Southern Development**  
**01 - Operational Activities**  
**05 - Southern Development**

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>					<b>25,800</b>
<b>4</b>				<b>Transfers</b>	<b>14,000</b>
				<b>Southern Development Board</b>	14,000
	1503			Public Institutions	14,000
<b>7</b>				<b>Southern Development Unit</b>	<b>11,800</b>
	1508			Other	11,800
<b>Capital Expenditure</b>					<b>320,000</b>
<b>4</b>				<b>Southern Development Board</b>	<b>82,500</b>
	2201			Public Institutions	82,500
<b>6</b>				<b>Southern Development</b>	<b>50,000</b>
	2509			Other	50,000
<b>8</b>				<b>Sinharaja Integrated Regional Development Plan</b>	<b>187,500</b>
	2509			Other	187,500
<b>Total Expenditure</b>					<b>345,800</b>
Total Financing					
					<b>345,800</b>
<b>Domestic</b>					<b>345,800</b>
11 Domestic Funds					345,800



**HEAD - 176 Minister of Ports and Shipping and Southern Development**  
**02 - Development Activities**  
**04 - Sea Ports Development**

Rs' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>					<b>274,000</b>
23				<b>Sri Lanka Ports Authority- Sooriyawewa International Cricket Stadium Project</b>	<b>274,000</b>
	1503			Public Institution	274,000
<b>Capital Expenditure</b>					<b>496,600</b>
13				<b>System of Issuing Certificate of Competencies &amp; Seafarer Continuous Discharge Certificate with Biometric to Comply with Seafarer Identity Document</b>	<b>9,600</b>
	2506			Infrastructure Development	9,600
15				<b>Developing Jetty Facilities in the Jaffna Peninsula and Suburban Islands</b>	<b>5,000</b>
	2506			Infrastructure Development	5,000
20				<b>Improvement of Port &amp; Nautical Activities of Trincomalee Port (GOSL-Japan)</b>	<b>460,000</b>
	2506			Infrastructure Development	460,000
			13		180,000
			17		280,000
21				<b>Rehabilitation of Kankesanthurai Harbour (GOSL - India)</b>	<b>22,000</b>
	2302			On-Lending	22,000
			12		17,500
			17		4,500
<b>Total Expenditure</b>					<b>770,600</b>
<b>Total Financing</b>					<b>770,600</b>
Domestic					573,100
11 Domestic Funds					288,600
17 Foreign Finance Associated Costs					284,500
<b>Foreign</b>					<b>197,500</b>
12 Foreign Loans					17,500