Summary-Vote on Account

	Rs '000
Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure	83,600
Personal Emoluments	42,450
Salaries and Wages	30,800
Overtime and Holiday Payments	2,550
Other Allowances	9,100
Travelling Expenses	2,570
Domestic	620
Foreign	1,950
Supplies	6,670
Stationery and Office Requisites	1,325
Fuel	5,000
Diets and Uniforms	145
Other	200
Maintenance Expenditure	4,710
Vehicles	3,800
Plant and Machinery	560
Buildings and Structures	350
Services	26,900
Transport	2,900
Postal and Communication	1,750
Electricity & Water	900
Rents and Local Taxes	17,500
Lease Rental for Vehicle Procured under Operational Leasing	2,250
Other	1,600
Transfers	250
Property Loan Interest to Public Servants	250
Other Recurrent Expenditure	50
Implementation of the Official Languages Policy	50
Capital Expenditure	536,400
Rehabilitation and Improvement of Capital Assets	2,750
Buildings and Structures	550
Plant, Machinery and Equipment	350
Vehicles	1,850
Acquisition of Capital Assets	1,550
Furniture and Office Equipment	1,250
Plant, Machinery and Equipment	300
Capital Transfers	155,000
Development Assistance	115,000
Capital Grants to Non-Public Institution	40,000
Other Capital Expenditure	376,000
Infrastructure Development	126,000
Other	250,000

	Category/Object/Item Description	2019 Jan-Apr Provision
Capacity Building		1,100
Staff Training		1,100
Total Expenditure		620,000
Total Financing		620,000
Domestic		607,000
Foreign		13,000

01 - Operational Activities 01 - Minister's Office-Vote on Account

			Rs '000
			2019
Sub Project Object	Item	ਉ Category/Object/Item Description ਹ ਜ਼	Jan-Apr Provision
		Recurrent Expenditure	16,300
		Personal Emoluments	8,100
1001		Salaries and Wages	4,800
1002		Overtime and Holiday Payments	1,200
1003		Other Allowances	2,100
		Travelling Expenses	1,100
1101		Domestic	350
1102		Foreign	750
		Supplies	3,100
1201		Stationery and Office Requisites	425
1202		Fuel	2,650
1203		Diets and Uniforms	25
		Maintenance Expenditure	1,750
1301		Vehicles	1,300
1302		Plant and Machinery	300
1303		Buildings and Structures	150
		Services	2,250
1401		Transport	650
1402		Postal and Communication	700
1403		Electricity & Water	600
1409		Other	300
		Capital Expenditure	1,500
		Rehabilitation and Improvement of Capital Assets	900
2001		Buildings and Structures	150
2002		Plant, Machinery and Equipment	50
2003		Vehicles	700
		Acquisition of Capital Assets	600
2102		Furniture and Office Equipment	300
2103		Plant, Machinery and Equipment	300
		Total Expenditure	17,800
		Total Financing	17,800
		Domestic	17,800
		11 Domestic Funds	17,800

01 - Operational Activities

02 - Administration and Establishment Services(Tourism)-Vote on Account

Personal Emoluments				Rs '000
Recurrent Expenditure 30,500 Personal Emoluments 13,850 1001 Salaries and Wages 10,500 1002 Overtime and Holiday Payments 350 1003 Other Allowances 3,000 Travelling Expenses 920 1101 Domestic 70 1102 Foreign 850 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 30110 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 L		ย		2019
Recurrent Expenditure 30,500 Personal Emoluments 13,850 1001 Salaries and Wages 10,500 1002 Overtime and Holiday Payments 350 1003 Other Allowances 3,000 Travelling Expenses 920 1101 Domestic 70 1102 Foreign 850 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 30110 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 L	Sub Project Object	tem Jinance Cod	Category/Object/Item Description	
Personal Emoluments	<u> </u>		Recurrent Expenditure	30,500
1002 Overtime and Holiday Payments 350 1003 Other Allowances 3,000 Travelling Expenses 920 1101 Domestic 70 1102 Foreign 850 Supplies 1,170 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing 70 70 1506 Property Loan Interest to Public Servants 100				13,850
1002 Overtime and Holiday Payments 350 1003 Other Allowances 3,000 Travelling Expenses 920 1101 Domestic 70 1102 Foreign 850 Supplies 1,170 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 3,010 Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing 70 Transfers <t< td=""><td>1001</td><td></td><td>Salaries and Wages</td><td>10,500</td></t<>	1001		Salaries and Wages	10,500
Travelling Expenses 920	1002			350
1101 Domestic 70 1102 Foreign 850 Supplies 1,170 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing 100 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capit	1003		Other Allowances	3,000
1102 Foreign 850 1,170 1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 3,011 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 1506 Property Loan Interest to Public Servants 100 Transfers 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 Capacity Building 800 Capacity Building Capacity Building 800 Capacity Building Capacity B			Travelling Expenses	920
Supplies	1101		Domestic	70
1201 Stationery and Office Requisites 300 1202 Fuel 850 1203 Diets and Uniforms 20 Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 450 Acquisition of Capital Assets 450 </td <td>1102</td> <td></td> <td>Foreign</td> <td>850</td>	1102		Foreign	850
1202 Fuel 850 1203 Diets and Uniforms 20	•		Supplies	1,170
Diets and Uniforms 20 Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture	1201		•	300
Maintenance Expenditure 3,010 1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1202			850
1301 Vehicles 2,800 1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing Too 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1203			20
1302 Plant and Machinery 60 1303 Buildings and Structures 150 Services 11,450 1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational 2,250 Leasing 100 Transfers 100 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800			_	
1303 Buildings and Structures 150				
Services 11,450			Ž	
1401 Transport 850 1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1303		<u> </u>	
1402 Postal and Communication 450 1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800				
1403 Electricity & Water 200 1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800				
1404 Rents and Local Taxes 7,000 1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800				
1408 Lease Rental for Vehicle Procured under Operational Leasing 2,250 1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800			•	
Leasing 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800				,
1409 Other 700 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1408		-	2,250
Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1409			700
1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800				
Capital Expenditure 1,900 Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800	1506			100
Rehabilitation and Improvement of Capital Assets 650 2001 Buildings and Structures 100 2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building 800			1 7	1,900
2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 450 2102 Furniture and Office Equipment 450 Capacity Building				650
2003Vehicles400Acquisition of Capital Assets4502102Furniture and Office Equipment450Capacity Building	2001		Buildings and Structures	100
Acquisition of Capital Assets 2102 Furniture and Office Equipment 450 Capacity Building 800	2002		Plant, Machinery and Equipment	150
2102 Furniture and Office Equipment 450 Capacity Building 800	2003		Vehicles	400
Capacity Building 800			Acquisition of Capital Assets	450
	2102		Furniture and Office Equipment	450
2401 Staff Training 800				800
	2401		Staff Training	800

						13 000
						2019
Caste Danicat	nafori ang	Object	Item	Finance Code	Category/Object/Item Description	Jan-Apr Provision
					Total Expenditure	32,400
					Total Financing	32,400
	Domestic					32,400
				11	Domestic Funds	32,400

01 - Operational Activities 03 - Administration and Establishment Services(Wild Life)-Vote on Account

1102 Foreign 350 Supplies 2,400 1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets				Rs '000
Personal Emoluments 20,500	Sub Project Object	Item Finance Code		Jan-Apr Provision
1001 Salaries and Wages 15,500 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 4,000 Travelling Expenses 550 1101 Domestic 200 1102 Foreign 350 Supplies 2,400 1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers <td< th=""><th></th><th></th><th></th><th></th></td<>				
1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 4,000 Travelling Expenses 550 1101 Domestic 200 1102 Foreign 350 Supplies 2,400 1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 Other Recurrent Expenditure 50 <td></td> <td></td> <td></td> <td></td>				
1003			9	
Travelling Expenses 550			• •	
1101 Domestic 200 1102 Foreign 350 Supplies 2,400 1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 Capital Expenditure 50 Capital Expenditure 252,000	1003			
1102 Foreign 350 Supplies 2,400 1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets				550
Supplies 2,400				200
1201 Stationery and Office Requisites 600 1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 </td <td>1102</td> <td></td> <td><u> </u></td> <td></td>	1102		<u> </u>	
1202 Fuel 1,500 1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 <td></td> <td></td> <td></td> <td></td>				
1203 Diets and Uniforms 100 1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles			*	600
1205 Other 200 Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500<				
Maintenance Expenditure 1,450 1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipm	1203		Diets and Uniforms	100
1301 Vehicles 1,200 1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1205			200
1302 Plant and Machinery 200 1303 Buildings and Structures 50 Services 11,700 1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300				
1303 Buildings and Structures 50	1301		Vehicles	1,200
Services 11,700	1302		Plant and Machinery	200
1401 Transport 1,400 1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 Other Recurrent Expenditure 50 Other Recurrent Expenditure 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1303			50
1402 Postal and Communication 600 1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300			Services	
1403 Electricity & Water 100 1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1401		Transport	1,400
1404 Rents and Local Taxes 9,000 1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1402			600
1409 Other 600 Transfers 150 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 1703 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1403		Electricity & Water	100
Transfers 1506 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 50 Implementation of the Official Languages Policy 50 Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles Acquisition of Capital Assets 500 Purniture and Office Equipment 500 Capacity Building	1404		Rents and Local Taxes	9,000
1506 Property Loan Interest to Public Servants Other Recurrent Expenditure 1703 Implementation of the Official Languages Policy Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1409		Other	600
Other Recurrent Expenditure 1703 Implementation of the Official Languages Policy Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300			Transfers	150
1703 Implementation of the Official Languages Policy Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures 2002 Plant, Machinery and Equipment 150 2003 Vehicles Acquisition of Capital Assets 500 Acquisition of Capital Assets 500 Capacity Building 300	1506		Property Loan Interest to Public Servants	150
Capital Expenditure 252,000 Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300			-	50
Rehabilitation and Improvement of Capital Assets 1,200 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300	1703		Implementation of the Official Languages Policy	50
2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300				252,000
2002 Plant, Machinery and Equipment 150 2003 Vehicles 750 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300				1,200
2003Vehicles750Acquisition of Capital Assets5002102Furniture and Office Equipment500Capacity Building300	2001		9	300
Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 500 Capacity Building 300			Plant, Machinery and Equipment	150
2102 Furniture and Office Equipment 500 Capacity Building 300	2003			750
Capacity Building 300				500
	2102			500
2401 Staff Training 300				300
	2401		Staff Training	300

					13 000
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
4				Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	250,000
	2509			Other	250,000
				Total Expenditure	288,800
				Total Financing	288,800
				Domestic	288,800
			11	Domestic Funds	288,800

02 - Development Activities 03 - Tourism Promotion-Vote on Account

					Rs '000
					2019
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Jan-Apr Provision
				Capital Expenditure	281,000
				Capital Transfer	115,000
	2202			Development Assistance	115,000
		1		Development of Tourist Attractions	90,000
		2		Development of Tourism Human Capital	20,000
		3		Community Tourism Development (Development of	5,000
				Tourist Villages)	
5				Development of 6 Forts	95,000
	2506		11	Infrastructure Development	95,000
6				Upgrading the Railway Stations and declared as Archeological sites	30,000
	2506		11	Infrastructure Development	30,000
8				Construction of 300 Low Cost Housing Units in Madhu, Mannar	40,000
	2205		13	Capital Grants to Non-Public Institution	12,000
			17		28,000
9				Sustainable Tourism Development Project (WB)	1,000
	2506		12	Infrastructure Development	1,000
				Total Expenditure	281,000
				Total Financing	281,000
				Domestic	268,000
			11	Domestic Funds	240,000
			17	7 Foreign Finance Associated Costs	28,000
				Foreign	13,000
			12	2 Foreign Loans	1,000
				3 Foreing Grants	12,000