## Vote on Account - 2020 HEAD - 319 Sabaragamuwa Provincial Council

## 1 - Operational Activities

### 01 - Provincial Administration

| Sub Project | Object            | Item | Finance Code | Category/Object/Item<br>Description | 2020<br>Estimate |  |
|-------------|-------------------|------|--------------|-------------------------------------|------------------|--|
|             |                   |      |              | Recurrent Expenditure               | 8,250,000        |  |
|             |                   |      |              | Transfers                           | 8,250,000        |  |
|             | 1507              |      |              | Grants to Provincial Councils       | 8,250,000        |  |
|             | Total Expenditure |      |              |                                     |                  |  |
| Total       | 8,250,000         |      |              |                                     |                  |  |
|             | 8,250,000         |      |              |                                     |                  |  |
| 11          | 11 Domestic Funds |      |              |                                     |                  |  |

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### 2 - Development Activities

# 02 - Provincial Development

|             |                  |      | 41           | Category/Object/Item   | 2020     |  |  |
|-------------|------------------|------|--------------|--|----------|--|--|
| ect         |                  |      | Code         | Description  | Estimate |  |  |
| Sub Project | Object           | Item | Finance Code |  |          |  |  |
|             |                  |      |              | Capital Expenditure  | 610,840  |  |  |
| 001         |                  |      |              | Criteria Based Grant   | 89,000   |  |  |
|             | 2203             |      |              | Grants to Provincial Councils                                  | 89,000   |  |  |
| 002         |                  |      |              | Provincial Specific Development Grant                          | 371,840  |  |  |
|             | 2203             |      |              | Grants to Provincial Councils                                  | 371,840  |  |  |
| 007         |                  |      |              | General Education Modernization Project (GOSL/WB)              | 70,000   |  |  |
|             | 2504             |      |              | Contribution to Provincial Councils                            | 70,000   |  |  |
|             |                  |      | 12           | 2  | 70,000   |  |  |
| 008         |                  |      |              | Primary Health Care System Strengthening Project-<br>(GOSL/WB) | 80,000   |  |  |
|             | 2504             |      |              | Contribution to Provincial Councils                            | 80,000   |  |  |
|             |                  |      | 12           | 2  | 80,000   |  |  |
|             | 610,840          |      |              |  |          |  |  |
| Tota        | 610,840          |      |              |  |          |  |  |
|             | 460,840          |      |              |  |          |  |  |
| 11          | 1 Domestic Funds |      |              |  |          |  |  |
|             | Foreign          |      |              |  |          |  |  |
| 12          | 12 Foreign Loans |      |              |  |          |  |  |