

**Head 314 - Southern Provincial Council  
Summary - Vote on Account**

Description	Rs.'000
	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>7,800,000</b>
<b>Transfers</b>	<b>7,800,000</b>
Grants to Provincial Councils	7,800,000
<b>Capital Expenditure</b>	<b>637,000</b>
<b>Capital Transfers</b>	<b>575,000</b>
Grants to Provincial Councils	575,000
<b>Other Capital Expenditure</b>	<b>62,000</b>
Contribution to Provincial Councils	62,000
<b>Total Expenditure</b>	<b>8,437,000</b>
<b>Total Financing</b>	<b>8,437,000</b>
Domestic	8,375,000
Foreign	62,000

**314 - Southern Provincial Council**  
**01 - Operational Activities**  
**01- Provincial Administration - Vote on Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>7,800,000</b>
				<b>Transfers</b>	<b>7,800,000</b>
	1507			Grants to Provincial Councils	7,800,000
				<b>Total Expenditure</b>	<b>7,800,000</b>
<b>Total Financing</b>					<b>7,800,000</b>
<b>Domestic</b>					<b>7,800,000</b>
11	Domestic Funds				7,800,000

**314 - Southern Provincial Council**  
**02 - Development Activities**  
**02 - Provincial Development - Vote on Account**

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019
					Jan-Apr Provision
<b>Capital Expenditure</b>					<b>637,000</b>
1				<b>Criteria Based Grant</b>	<b>125,000</b>
	2203			Grants to Provincial Councils	125,000
2				<b>Provincial Specific Development Grant</b>	<b>450,000</b>
	2203			Grants to Provincial Councils	450,000
6				<b>General Education Modernization Project (GOSL/WB)</b>	<b>32,000</b>
	2504			Contribution to Provincial Councils	<b>32,000</b>
			12		32,000
7				<b>Primary Health Care System Strengthening Project (GOSL/WB)</b>	<b>30,000</b>
	2504			Contribution to Provincial Councils	30,000
			12		30,000
<b>Total Expenditure</b>					<b>637,000</b>
<b>Total Financing</b>					<b>637,000</b>
<b>Domestic</b>					<b>575,000</b>
11	Domestic Funds				575,000
<b>Foreign</b>					<b>62,000</b>
12	Foreign Loans				62,000

<b>2018 - 2021</b>
<b>Total</b>
<b>13,298,253</b>
1,847,400
1,847,400
<b>9,565,053</b>
9,565,053
620,000
620,000
620,000
870,000
870,000
870,000
<b>13,298,253</b>
<b>13,298,253</b>
<b>11,412,453</b>
11,412,453
<b>1,885,800</b>
1,885,800