

Head 25 - Delimitation Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					4,625
Personal Emoluments					3,380
	1001		11	Salaries and Wages	2,350
	1002		11	Overtime and Holiday Payments	30
	1003		11	Other Allowances	1,000
Travelling Expenses					70
	1101		11	Domestic	20
	1102		11	Foreign	50
Supplies					355
	1201		11	Stationary and Office Requisites	100
	1202		11	Fuel	250
	1203		11	Diets and Uniforms	5
Maintenance Expenditure					115
	1301		11	Vehicles	75
	1302		11	Plant and Machinery	25
	1303		11	Buildings and Structures	15
Services					700
	1401		11	Transport	350
	1402		11	Postal and Communication	150
	1403		11	Electricity and Water	75
	1409		11	Other	125
Transfers					5
	1506		11	Property Loan Interest to Public Servants	5
Capital Expenditure					260
Acquisition of Capital Assets					180
	2102		11	Furniture and Office Equipment	20
	2103		11	Plant, Machinery and Equipment	130
	2106		11	Software Development	30
Capacity Building					80
	2401		11	Staff Training	80
Total Expenditure					4,885
Total Financing					4,885
Domestic					4,885
	11			Domestic Funds	4,885